Charles D. Baker, Governor
Karyn E. Polito, Lieutenant Governor
Jamey Tesler, Secretary & CEO

massDOT
Massachusetts Department of Transportation

December 8, 2022

Peter Butler
Federal Transit Administration
55 Broadway – 10th floor
Cambridge, Massachusetts 02142

Dear Mr. Butler,

On behalf of Secretary Jamey Tesler, I am writing to request your approval of the attached actions as endorsed by the following MPO's and TPO's pertaining to the Federal Fiscal Years 2023-2027 State Transportation Improvement Program (STIP):

Action	Organization	Endorsement Date
2.01-2.59	Boston MPO	November 17, 2022
2.60-2.79	Cape Cod MPO	November 21, 2022
2.80	Franklin TPO	October 25, 2022
2.81-2.82	Nantucket TPO	November 21, 2022
2.83	Northern Middlesex MPO	November 30, 2022

This action does not require an air quality conformity determination. If you have any questions, you may reach me at David.Mohler@dot.state.ma.us.

Sincerely,

David J. Mohler
Executive Director
Office of Transportation Planning

cc: Steve Woelfel, Deputy Executive Director
Derek Krevat, Manager, MPO Activities
Derek Shooster, STIP Coordinator
Federal Highway Administration

Ten Park Plaza, Suite 4160, Boston, MA 02116
Tel: 857-368-4636, TTY: 857-368-0655
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Revisions Summary
2023 - 2027 (A) Revision 2

Transit

2.01 MBTA002 Boston Region: Revenue Vehicle Program 5307

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments
Boston Region	11/17/2022	10/21/2022	11/10/2022	

Type	Value Changed	Former Value	New Value	Date of Change
Amendment	2023: MBTA-OT-Revenue Vehicle Program-5307	$88,612,554.79	$123,572,029	11/03/2022
Amendment	2023: MBTA-OT-Revenue Vehicle Program-LF	$22,153,138.21	$30,893,007	11/03/2022
Adjustment	Description	Revenue Vehicle Program	Revenue Vehicle Program 5307	11/03/2022
Amendment	2024: MBTA-OT-Revenue Vehicle Program-5307	$106,661,898.77	$128,098,955	11/09/2022
Amendment	2024: MBTA-OT-Revenue Vehicle Program-LF	$26,665,474.23	$32,024,739	11/07/2022
Adjustment	Description	Revenue Vehicle Program	Revenue Vehicle Program 5307	11/07/2022
Amendment	2025: MBTA-OT-Revenue Vehicle Program-5307	$110,676,394.77	$132,113,451	11/08/2022
Amendment	2025: MBTA-OT-Revenue Vehicle Program-LF	$27,669,098.23	$33,028,363	11/08/2022
Adjustment	Description	Revenue Vehicle Program	Revenue Vehicle Program 5307	11/08/2022
Amendment	2026: MBTA-OT-Revenue Vehicle Program-5307	$115,718,823.77	$137,155,880	11/09/2022
Amendment	2026: MBTA-OT-Revenue Vehicle Program-LF	$28,929,706.23	$34,288,970	11/09/2022
Adjustment	Description	Revenue Vehicle Program	Revenue Vehicle Program 5307	11/08/2022
Amendment	2027: MBTA-OT-Revenue Vehicle Program-5307	$120,620,525.77	$142,057,582	11/09/2022
Amendment	2027: MBTA-OT-Revenue Vehicle Program-LF	$30,155,131.23	$35,514,396	11/09/2022
Adjustment	Description	Revenue Vehicle Program	Revenue Vehicle Program 5307	11/08/2022

2.02 MBTA003 Boston Region: Signals/Systems Upgrade Program 5307

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments
Boston Region	11/17/2022	10/21/2022	11/10/2022	

Type	Value Changed	Former Value	New Value	Date of Change
Amendment	2023: MBTA-OT-Signals/Systems Upgrade Program -5307	$6,070,404.80	$50,000,000	11/03/2022
Amendment	2023: MBTA-OT-Signals/Systems Upgrade Program -LF	$1,517,601.20	$12,500,000	11/03/2022
Adjustment	Description	Signals/Systems Upgrade Program	Signals/Systems Upgrade Program 5307	11/03/2022
Amendment	2024: MBTA-OT-Signals/Systems Upgrade Program -5307	$49,580,129.47	$38,597,731	11/07/2022
Amendment	2024: MBTA-OT-Signals/Systems Upgrade Program -LF	$12,395,032.53	$9,649,432	11/07/2022
Adjustment	Description	Signals/Systems Upgrade Program	Signals/Systems Upgrade Program 5307	11/07/2022
Amendment	2025: MBTA-OT-Signals/Systems Upgrade Program -5307	$49,580,129.47	$38,597,730	11/08/2022
Amendment	2025: MBTA-OT-Signals/Systems Upgrade Program -LF	$12,395,032.53	$9,649,433	11/08/2022
Adjustment	Description	Signals/Systems Upgrade Program	Signals/Systems Upgrade Program 5307	11/08/2022
Amendment	2026: MBTA-OT-Signals/Systems Upgrade Program -5307	$49,580,129.47	$38,597,731	11/08/2022
Amendment	2026: MBTA-OT-Signals/Systems Upgrade Program -LF	$12,395,032.53	$9,649,433	11/08/2022
Adjustment	Description	Signals/Systems Upgrade Program	Signals/Systems Upgrade Program 5307	11/08/2022
Amendment	2027: MBTA-OT-Signals/Systems Upgrade Program -5307	$49,580,129.47	$38,597,731	11/08/2022
Amendment	2027: MBTA-OT-Signals/Systems Upgrade Program -LF	$12,395,032.53	$9,649,432	11/08/2022
Adjustment	Description	Signals/Systems Upgrade Program	Signals/Systems Upgrade Program 5307	11/08/2022

2.03 MBTA004 Boston Region: Stations and Facilities Program 5307

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments
Boston Region	11/17/2022	10/21/2022	11/10/2022	

Type	Value Changed	Former Value	New Value	Date of Change
Amendment	2023: MBTA-OT-Stations and Facilities Program-5307	$94,035,312.20	$85,294,896	11/03/2022
Amendment	2023: MBTA-OT-Stations and Facilities Program-LF	$23,508,827.80	$21,323,724	11/03/2022
Adjustment	Description	Stations and Facilities Program	Stations and Facilities Program 5307	11/03/2022
Amendment	2024: MBTA-OT-Stations and Facilities Program-5307	$27,421,436	$21,566,779	11/07/2022
Amendment	2024: MBTA-OT-Stations and Facilities Program-LF	$6,855,359	$5,391,694	11/07/2022
Adjustment	Description	Stations and Facilities Program	Stations and Facilities Program 5307	11/07/2022
Amendment	2025: MBTA-OT-Stations and Facilities Program-5307	$27,421,436	$21,566,778	11/08/2022
Amendment	2025: MBTA-OT-Stations and Facilities Program-LF	$6,855,359	$5,391,695	11/08/2022
Adjustment	Description	Stations and Facilities Program	Stations and Facilities Program 5307	11/08/2022
Amendment	2026: MBTA-OT-Stations and Facilities Program-5307	$27,421,436	$21,566,779	11/08/2022
Amendment	2026: MBTA-OT-Stations and Facilities Program-LF	$6,855,359	$5,391,694	11/08/2022
Adjustment	Description	Stations and Facilities Program	Stations and Facilities Program 5307	11/08/2022
Amendment	2027: MBTA-OT-Stations and Facilities Program-5307	$27,421,436	$21,566,779	11/08/2022
Amendment	2027: MBTA-OT-Stations and Facilities Program-LF	$6,855,359	$5,391,695	11/08/2022
Adjustment	Description	Stations and Facilities Program	Stations and Facilities Program 5307	11/08/2022

2.04 MBTA005 Boston Region: Bridge & Tunnel Program 5337

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments
Boston Region	11/17/2022	10/21/2022	11/10/2022	

Type	Value Changed	Former Value	New Value	Date of Change
Amendment	2023: MBTA-OT-Bridge & Tunnel Program-5337	$17,263,690.13	$96,765,296	11/03/2022
Amendment	2023: MBTA-OT-Bridge & Tunnel Program-LF	$4,315,922.87	$24,191,325	11/03/2022
Adjustment	Description	Bridge & Tunnel Program	Bridge & Tunnel Program 5337	11/03/2022
Adjustment	2024: MBTA-OT-Bridge & Tunnel Program-5337	$84,522,118.24	$84,593,777	11/09/2022
Adjustment	2024: MBTA-OT-Bridge & Tunnel Program-LF	$21,130,529.76	$21,148,444	11/09/2022
Adjustment	Description	Bridge & Tunnel Program	Bridge & Tunnel Program 5337	11/07/2022
Amendment	2025: MBTA-OT-Bridge & Tunnel Program-5337	$88,578,140.24	$84,593,777	11/08/2022
Amendment	2025: MBTA-OT-Bridge & Tunnel Program-LF	$22,144,534.76	$21,148,444	11/08/2022
Adjustment	Description	Bridge & Tunnel Program	Bridge & Tunnel Program 5337	11/08/2022
Amendment	2026: MBTA-OT-Bridge & Tunnel Program-5337	$93,723,876.24	$84,593,777	11/08/2022
Amendment	2026: MBTA-OT-Bridge & Tunnel Program-LF	$23,430,968.76	$21,148,444	11/08/2022
Adjustment	Description	Bridge & Tunnel Program	Bridge & Tunnel Program 5337	11/08/2022
Amendment	2027: MBTA-OT-Bridge & Tunnel Program-5337	$98,634,926.24	$84,593,777	11/08/2022
Amendment	2027: MBTA-OT-Bridge & Tunnel Program-LF	$24,658,731.76	$21,148,444	11/08/2022
Adjustment	Description	Bridge & Tunnel Program	Bridge & Tunnel Program 5337	11/08/2022

2.05 MBTA006 Boston Region: Revenue Vehicle Program 5337

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments
Boston Region	11/17/2022	10/21/2022	11/10/2022	

Type	Value Changed	Former Value	New Value	Date of Change
Amendment	2023: MBTA-OT-Revenue Vehicle Program-5337	$103,904,747.29	$77,680,000	11/03/2022
Amendment	2023: MBTA-OT-Revenue Vehicle Program-LF	$25,976,186.71	$19,420,000	11/03/2022
Adjustment	Description	Revenue Vehicle Program	Revenue Vehicle Program 5337	11/03/2022
Adjustment	2024: MBTA-OT-Revenue Vehicle Program-5337	$21,876,516.59	$21,549,211	11/09/2022
Adjustment	2024: MBTA-OT-Revenue Vehicle Program-LF	$5,469,129.41	$5,387,303	11/09/2022
Adjustment	Description	Revenue Vehicle Program	Revenue Vehicle Program 5337	11/07/2022
Amendment	2025: MBTA-OT-Revenue Vehicle Program-5337	$21,876,516.59	$21,549,212	11/08/2022
Amendment	2025: MBTA-OT-Revenue Vehicle Program-LF	$5,469,129.41	$5,387,303	11/08/2022
Adjustment	Description	Revenue Vehicle Program	Revenue Vehicle Program 5337	11/08/2022
Amendment	2026: MBTA-OT-Revenue Vehicle Program-5337	$21,876,516.59	$21,549,212	11/08/2022
Amendment	2026: MBTA-OT-Revenue Vehicle Program-LF	$5,469,129.41	$5,387,302	11/08/2022
Adjustment	Description	Revenue Vehicle Program	Revenue Vehicle Program 5337	11/08/2022
Amendment	2027: MBTA-OT-Revenue Vehicle Program-5337	$22,757,315.59	$21,549,212	11/08/2022
Amendment	2027: MBTA-OT-Revenue Vehicle Program-LF	$5,689,328.41	$5,387,303	11/08/2022
Adjustment	Description	Revenue Vehicle Program	Revenue Vehicle Program 5337	11/08/2022

2.06 MBTA007 Boston Region: Signals/Systems Upgrade Program 5337

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments
Boston Region	11/17/2022	10/21/2022	11/10/2022	

Type	Value Changed	Former Value	New Value	Date of Change
Amendment	2023: MBTA-OT-Signals/Systems Upgrade Program -5337	$27,746,281.01	$101,796,597	11/08/2022
Amendment	2023: MBTA-OT-Signals/Systems Upgrade Program -LF	$6,936,569.99	$25,449,149	11/08/2022
Adjustment	Description	Signals/Systems Upgrade Program	Signals/Systems Upgrade Program 5337	11/08/2022
Adjustment	2024: MBTA-OT-Signals/Systems Upgrade Program -5337	$36,113,602.05	$36,207,416	11/09/2022
Adjustment	2024: MBTA-OT-Signals/Systems Upgrade Program -LF	$9,028,400.95	$9,051,854	11/09/2022
Adjustment	Description	Signals/Systems Upgrade Program	Signals/Systems Upgrade Program 5337	11/08/2022
Amendment	2025: MBTA-OT-Signals/Systems Upgrade Program -5337	$36,113,602.05	$36,207,416	11/08/2022
Amendment	2025: MBTA-OT-Signals/Systems Upgrade Program -LF	$9,028,400.95	$9,051,854	11/08/2022
Adjustment	Description	Signals/Systems Upgrade Program	Signals/Systems Upgrade Program 5337	11/08/2022
Amendment	2026: MBTA-OT-Signals/Systems Upgrade Program -5337	$36,113,602.05	$36,207,416	11/08/2022
Amendment	2026: MBTA-OT-Signals/Systems Upgrade Program -LF	$9,028,400.95	$9,051,854	11/08/2022
Adjustment	Description	Signals/Systems Upgrade Program	Signals/Systems Upgrade Program 5337	11/08/2022
Amendment	2027: MBTA-OT-Signals/Systems Upgrade Program -5337	$36,113,602.05	$36,207,416	11/08/2022
Amendment	2027: MBTA-OT-Signals/Systems Upgrade Program -LF	$9,028,400.95	$9,051,854	11/08/2022
Adjustment	Description	Signals/Systems Upgrade Program	Signals/Systems Upgrade Program 5337	11/08/2022

2.07 MBTA008 Boston Region: Stations and Facilities Program 5337

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments
Boston Region	11/17/2022	10/21/2022	11/10/2022	

Type	Value Changed	Former Value	New Value	Date of Change
Amendment	2023: MBTA-OT-Stations and Facilities Program-5337	$80,374,771.18	$211,495,128	11/09/2022
Amendment	2023: MBTA-OT-Stations and Facilities Program-LF	$20,093,692.82	$52,873,782	11/03/2022
Adjustment	Description	Stations and Facilities Program	Stations and Facilities Program 5337	11/03/2022
Adjustment	2024: MBTA-OT-Stations and Facilities Program-5337	$91,832,644.30	$91,994,477	11/09/2022
Adjustment	2024: MBTA-OT-Stations and Facilities Program-LF	$22,958,160.70	$22,998,619	11/09/2022
Adjustment	Description	Stations and Facilities Program	Stations and Facilities Program 5337	11/08/2022
Amendment	2026: MBTA-OT-Stations and Facilities Program-5337	$91,832,644.30	$101,196,235	11/09/2022
Amendment	2026: MBTA-OT-Stations and Facilities Program-LF	$22,958,160.70	$25,299,059	11/08/2022
Adjustment	Description	Stations and Facilities Program	Stations and Facilities Program 5337	11/08/2022
Amendment	2027: MBTA-OT-Stations and Facilities Program-5337	$90,951,845.30	$106,107,285	11/09/2022
Amendment	2027: MBTA-OT-Stations and Facilities Program-LF	$22,737,961.70	$26,526,821	11/08/2022
Adjustment	Description	Stations and Facilities Program	Stations and Facilities Program 5337	11/08/2022

2.08 MBTA014 Boston Region: Bridge & Tunnel Program 5307

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments
Boston Region	11/17/2022	10/21/2022	11/10/2022	

Type	Value Changed	Former Value	New Value	Date of Change
Amendment	2024: MBTA-OT-Bridge & Tunnel Program-5307	$10,000,000	$5,400,000	11/07/2022
Amendment	2024: MBTA-OT-Bridge & Tunnel Program-LF	$2,500,000	$1,350,000	11/07/2022
Adjustment	Description	Bridge & Tunnel Program	Bridge & Tunnel Program 5307	11/04/2022
Amendment	2025: MBTA-OT-Bridge & Tunnel Program-5307	$10,000,000	$5,400,000	11/08/2022
Amendment	2025: MBTA-OT-Bridge & Tunnel Program-LF	$2,500,000	$1,350,000	11/08/2022
Adjustment	Description	Bridge & Tunnel Program	Bridge & Tunnel Program 5307	11/08/2022
Amendment	2026: MBTA-OT-Bridge & Tunnel Program-5307	$10,000,000	$5,400,000	11/08/2022
Amendment	2026: MBTA-OT-Bridge & Tunnel Program-LF	$2,500,000	$1,350,000	11/08/2022
Adjustment	Description	Bridge & Tunnel Program	Bridge & Tunnel Program 5307	11/08/2022
Amendment	2027: MBTA-OT-Bridge & Tunnel Program-5307	$10,000,000	$5,400,000	11/08/2022
Amendment	2027: MBTA-OT-Bridge & Tunnel Program-LF	$2,500,000	$1,350,000	11/08/2022
Adjustment	Description	Bridge & Tunnel Program	Bridge & Tunnel Program 5307	11/08/2022
Amendment	2023: MBTA-OT-Bridge & Tunnel Program-5307	$0	$15,000,000	11/07/2022
Amendment	2023: MBTA-OT-Bridge & Tunnel Program-LF	$0	$3,750,000	11/07/2022

2.23 MBTA034 Boston Region: Stations and Facilities Program

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments
Boston Region	11/17/2022	10/21/2022	11/10/2022	

Type	Value Changed	Former Value	New Value	Date of Change
Adjustment	2025: MBTA-OT-Stations and Facilities Program-5337	$91,832,644.30	$96,050,499	11/09/2022
Adjustment	2025: MBTA-OT-Stations and Facilities Program-LF	$22,958,160.70	$24,012,625	11/09/2022

2.40 MBTA012 Boston Region: Lynnway Multimodal Corridor (RAISE)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments
Boston Region	11/17/2022	10/21/2022	11/10/2022	

Type	Value Changed	Former Value	New Value	Date of Change
Amendment	2023: MBTA-OT-Lynn Station Improvements-LF	$6,900,000	$6,750,000	11/08/2022
Amendment	2023: MBTA-OT-Lynn Station Improvements-OF	$27,600,000	$20,250,000	11/08/2022
Adjustment	Description	Lynn Station Improvements	Lynnway Multimodal Corridor (RAISE)	11/03/2022

2.41 MBTA024 Boston Region: RRIF/TIFIA Financing Program

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments
Boston Region	11/17/2022	10/21/2022	11/10/2022	

Type	Value Changed	Former Value	New Value	Date of Change
Adjustment	Fund: MBTA-OT-RRIF/TIFIA Financing Program	ONF	OF	11/01/2022
Adjustment	Fund: MBTA-OT-RRIF/TIFIA Financing Program	ONF	OF	11/01/2022
Adjustment	Fund: MBTA-OT-RRIF/TIFIA Financing Program	ONF	OF	11/01/2022
Adjustment	Fund: MBTA-OT-RRIF/TIFIA Financing Program	ONF	OF	11/01/2022

2.42 MBTA036 Boston Region: RRIF Financing - PTC/ATC/Fiber

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments
Boston Region	11/17/2022	10/21/2022	11/10/2022	

Type	Value Changed	Former Value	New Value	Date of Change
Adjustment	Fund: MBTA-OT-RRIF Financing - PTC/ATC/Fiber	ONF	OF	11/01/2022
Adjustment	Fund: MBTA-OT-RRIF Financing - PTC/ATC/Fiber	ONF	OF	11/01/2022

2.47 T00013 Boston Region: North Wilmington Station - CARSI

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments
Boston Region	11/17/2022	10/21/2022	11/10/2022	

Type	Value Changed	Former Value	New Value	Date of Change
Amendment	2023: MBTA-OT-RTA Facility & System Modernization-OF	$0	$1,000,000	11/03/2022
Amendment	2023: MBTA-OT-RTA Facility & Vehicle Maintenance-LF	$0	$300,000	11/03/2022

2.48 T00020 Boston Region: Quincy Bus Facility Modernization (FTA)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments
Boston Region	11/17/2022	10/21/2022	11/10/2022	

Type	Value Changed	Former Value	New Value	Date of Change
Amendment	2023: MBTA-OT-Stations and Facilities Program-OF	$0	$5,000,000	11/09/2022

2.49 T00021 Boston Region: Chelsea & Everett Route Planning (FTA)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments
Boston Region	11/17/2022	10/21/2022	11/10/2022	

Type	Value Changed	Former Value	New Value	Date of Change
Amendment	2023: MBTA-OT-Bus Program-OF	$0	$780,100	11/03/2022

2.50 T00022 Boston Region: Battery Electric Buses - Low-No (FTA)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments
Boston Region	11/17/2022	10/21/2022	11/10/2022	From Joseph Collins (Norwood): Question regarding the origin of the Low-No Emissions Grant that was awarded to this project from FTA.

Type	Value Changed	Former Value	New Value	Date of Change
Amendment	2023: MBTA-OT-Bus Program-LF	$0	$20,470,588	11/03/2022
Amendment	2023: MBTA-OT-Bus Program-OF	$0	$116,000,000	11/03/2022

2.51 T00023 Boston Region: South Elm Street Bridge Haverhill (FRA)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments
Boston Region	11/17/2022	10/21/2022	11/10/2022	

Type	Value Changed	Former Value	New Value	Date of Change
Amendment	2023: MBTA-OT-Bridge & Tunnel Program-LF	$0	$7,596,431	11/03/2022
Amendment	2023: MBTA-OT-Bridge & Tunnel Program-OF	$0	$7,596,431	11/03/2022

2.52 T00024 Boston Region: South Salem Comm. Rail Stop Study (FTA)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments
Boston Region	11/17/2022	10/21/2022	11/10/2022	

Type	Value Changed	Former Value	New Value	Date of Change
Amendment	2023: MBTA-OT-Stations and Facilities Program-OF	$0	$372,000	11/03/2022
Adjustment	2023: MBTA-OT-Stations and Facilities Program-LF	$0	$93,000	11/03/2022

2.53 T00025 Boston Region: MBTA Suicide Trespass Prevention (FRA)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments
Boston Region	11/17/2022	10/21/2022	11/10/2022	

Type	Value Changed	Former Value	New Value	Date of Change
Amendment	2023: MBTA-OT-Stations and Facilities Program-OF	$0	$100,000	11/03/2022

2.55 T00028 Boston Region: Blue Hill Ave. Corridor Project (RAISE)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments
Boston Region	11/17/2022	10/21/2022	11/10/2022	

Type	Value Changed	Former Value	New Value	Date of Change
Amendment	2023: MBTA-OT-Signals/Systems Upgrade Program -OF	$0	$15,000,000	11/09/2022
Amendment	2023: MBTA-OT-Signals/Systems Upgrade Program-LF	$0	$24,456,000	11/08/2022

2.56 T00032 Boston Region: Alewife Wayfinding Impr. (CMAQ)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments
Boston Region	11/17/2022	10/21/2022	11/10/2022	

Type	Value Changed	Former Value	New Value	Date of Change
Amendment	2023: MBTA-OT-Stations and Facilities Program-OF	$0	$233,824	11/08/2022
Adjustment	2023: MBTA-OT-Stations and Facilities Program-LF	$0	$58,456	11/08/2022
Adjustment	Fund: MBTA-OT-Stations and Facilities Program	OF	LF	11/09/2022

2.57 T00033 Boston Region: MBTA Systemwide Bike Racks (CMAQ)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments
Boston Region	11/17/2022	10/21/2022	11/10/2022	

Type	Value Changed	Former Value	New Value	Date of Change
Amendment	2023: MBTA-OT-Stations and Facilities Program-LF	$0	$55,148	11/08/2022
Amendment	2023: MBTA-OT-Stations and Facilities Program-OF	$0	$220,592	11/08/2022

2.58 T00034 Boston Region: Columbus Ave. Bus Lane Ph. II (CMAQ)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments
Boston Region	11/17/2022	10/21/2022	11/10/2022	

Type	Value Changed	Former Value	New Value	Date of Change
Amendment	2023: MBTA-OT-Stations and Facilities Program-LF	$0	$2,960,000	11/08/2022
Amendment	2023: MBTA-OT-Stations and Facilities Program-OF	$0	$11,840,000	11/09/2022

2.59 T00035 Boston Region: Lynn Station Improvements (STP)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments
Boston Region	11/17/2022	10/21/2022	11/10/2022	

Type	Value Changed	Former Value	New Value	Date of Change
Amendment	2023: MBTA-OT-Lynn Station Improvements-OF	$0	$27,600,000	11/09/2022
Amendment	2023: MBTA-OT-Stations and Facilities Program-LF	$0	$6,900,000	11/08/2022
Adjustment	Fund: MBTA-OT-Stations and Facilities Program	OF	LF	11/08/2022

2.60 RTD0010593 Cape Cod: CCRTA - Falmouth and Barnstable Rte 28/CONSTRUCTION - BUS SHELTERS

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments
Cape Cod	05/23/2022	10/17/2022	11/07/2022	

Type	Value Changed	Former Value	New Value	Date of Change
Adjustment	2023: CCRTA-OT-RTA Facility & Vehicle Maintenance-5339	$30,400	$0	10/15/2022
Adjustment	2023: CCRTA-OT-RTA Facility & Vehicle Maintenance-OF	$0	$30,400	10/15/2022

2.61 RTD0010594 Cape Cod: CCRTA - Hyannis and South Dennis/CCRTA ACQUIRE - ADP HARDWARE

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments
Cape Cod	05/23/2022	10/17/2022	11/07/2022	

Type	Value Changed	Former Value	New Value	Date of Change
Adjustment	2023: CCRTA-OT-RTA Facility & System Modernization-5307	$24,960	$78,160	10/15/2022
Adjustment	2023: CCRTA-OT-RTA Facility & System Modernization-RTACAP	$6,240	$19,540	10/15/2022

2.62 RTD0010597 Cape Cod: CCRTA - South Dennis Bus Operations Center/ACQUIRE - MISC SUPPORT EQUIPMENT

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments
Cape Cod	05/23/2022	10/17/2022	11/07/2022	

Type	Value Changed	Former Value	New Value	Date of Change
Amendment	2023: CCRTA-OT-RTA Facility & System Modernization-5307	$400,000	$0	10/15/2022
Adjustment	2023: CCRTA-OT-RTA Facility & System Modernization-OF	$0	$200,000	10/15/2022
Adjustment	2023: CCRTA-OT-RTA Facility & System Modernization-RTACAP	$100,000	$50,000	10/15/2022

2.63 RTD0010598 Cape Cod: CCRTA - BUY REPLACEMENT 30-FT BUS

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments
Cape Cod	05/23/2022	10/17/2022	11/07/2022	

Type	Value Changed	Former Value	New Value	Date of Change
Amendment	2023: CCRTA-OT-RTA Vehicle Replacement-5307	$994,048	$0	10/15/2022
Amendment	2023: CCRTA-OT-RTA Vehicle Replacement-OF	$0	$464,300	10/15/2022
Amendment	2023: CCRTA-OT-RTA Vehicle Replacement-RTACAP	$248,513	$116,075	10/15/2022

2.64 RTD0010599 Cape Cod: CCRTA - BUY REPLACEMENT <30 FT BUS (Low Floor Cutaways)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments
Cape Cod	05/23/2022	10/17/2022	11/07/2022	

Type	Value Changed	Former Value	New Value	Date of Change
Amendment	2023: CCRTA-OT-RTA Vehicle Replacement-5307	$196,692	$0	10/15/2022
Adjustment	2023: CCRTA-OT-RTA Vehicle Replacement-OF	$0	$196,692	10/15/2022

2.65 RTD0010600 Cape Cod: CCRTA - MOBILITY MANAGEMENT

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments
Cape Cod	05/23/2022	10/17/2022	11/07/2022	

Type	Value Changed	Former Value	New Value	Date of Change
Amendment	2023: CCRTA-OT-Operating-5307	$1,200,000	$0	10/15/2022
Amendment	2023: CCRTA-OT-Operating-OF	$0	$1,300,000	10/15/2022
Adjustment	2023: CCRTA-OT-Operating-SCA	$300,000	$325,000	10/15/2022

2.66 RTD0010601 Cape Cod: CCRTA - NON FIXED ROUTE ADA PARA SERV

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments
Cape Cod	05/23/2022	10/17/2022	11/07/2022	

Type	Value Changed	Former Value	New Value	Date of Change
Amendment	2023: CCRTA-OT-Operating-5307	$600,000	$0	10/15/2022
Adjustment	2023: CCRTA-OT-Operating-OF	$0	$900,000	10/15/2022
Adjustment	2023: CCRTA-OT-Operating-SCA	$150,000	$225,000	10/15/2022

2.67 RTD0010602 Cape Cod: CCRTA - OPERATING ASSISTANCE-Fixed Route/Demand Response

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments
Cape Cod	05/23/2022	10/17/2022	11/07/2022	

Type	Value Changed	Former Value	New Value	Date of Change
Amendment	2023: CCRTA-OT-Operating-5307	$800,000	$0	10/15/2022
Adjustment	2023: CCRTA-OT-Operating-OF	$0	$980,000	10/15/2022
Adjustment	2023: CCRTA-OT-Operating-SCA	$800,000	$980,000	10/15/2022

2.68 RTD0010603 Cape Cod: CCRTA - PREVENTIVE MAINTENANCE

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments
Cape Cod	05/23/2022	10/17/2022	11/07/2022	

Type	Value Changed	Former Value	New Value	Date of Change
Amendment	2023: CCRTA-OT-Operating-5307	$6,000,000	$0	10/15/2022
Amendment	2023: CCRTA-OT-Operating-OF	$0	$7,530,000	10/15/2022
Amendment	2023: CCRTA-OT-Operating-SCA	$1,500,000	$1,882,500	10/15/2022

2.69 T00002 Cape Cod: CCRTA/Support Transit Capital Investment Decisions through Effective Systems Planning

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments
Cape Cod	05/23/2022	10/17/2022	11/07/2022	

Type	Value Changed	Former Value	New Value	Date of Change
Amendment	2023: CCRTA-OT-RTA Facility & System Modernization-OF	$0	$1,250,000	10/15/2022

2.70 T00003 Cape Cod: CCRTA/BUY REPLACEMENT <30 FT BUS (Low Floor Cutaways)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments
Cape Cod	05/23/2022	10/17/2022	11/07/2022	

Type	Value Changed	Former Value	New Value	Date of Change
Amendment	2023: CCRTA-OT-RTA Vehicle Replacement-5339	$0	$676,550	10/15/2022
Amendment	2023: CCRTA-OT-RTA Vehicle Replacement-RTACAP	$0	$169,138	10/15/2022

2.71 T00004 Cape Cod: CCRTA/BUY REPLACEMENT <30-FT BUS (Low Floor Cutaways)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments
Cape Cod	05/23/2022	10/17/2022	11/07/2022	

Type	Value Changed	Former Value	New Value	Date of Change
Amendment	2023: CCRTA-OT-RTA Vehicle Replacement-OF	$0	$238,072	10/15/2022

2.72 T00005 Cape Cod: CCRTA/Construction/Power Distribution Substation

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments
Cape Cod	05/23/2022	10/17/2022	11/07/2022	

Type	Value Changed	Former Value	New Value	Date of Change
Amendment	2023: CCRTA-OT-RTA Facility & System Modernization-OF	$0	$800,000	10/15/2022

2.73 T00006 Cape Cod: CCRTA/PREVENTIVE MAINTENANCE/Steamship Authority

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments
Cape Cod	05/23/2022	10/17/2022	11/07/2022	

Type	Value Changed	Former Value	New Value	Date of Change
Amendment	2023: CCRTA-OT-Operating-5307	$0	$22,251,900	10/15/2022
Amendment	2023: CCRTA-OT-Operating-LF	$0	$5,562,975	10/15/2022

2.74 T00007 Cape Cod: CCRTA/Bus Support Equip /Facilities/Miscellaneous Equipment

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments
Cape Cod	05/23/2022	10/17/2022	11/07/2022	

Type	Value Changed	Former Value	New Value	Date of Change
Amendment	2023: CCRTA-OT-RTA Facility & Vehicle Maintenance-OF	$0	$139,000	10/15/2022

2.75 T00008 Cape Cod: CCRTA/Acquisition Support Vehicles

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments
Cape Cod	05/23/2022	10/17/2022	11/07/2022	

Type	Value Changed	Former Value	New Value	Date of Change
Amendment	2023: CCRTA-OT-RTA Vehicle Replacement-OF	$0	$260,000	10/15/2022

2.76 T00009 Cape Cod: CCRTA/Replacement Vehicles/Vans

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments
Cape Cod	05/23/2022	10/17/2022	11/07/2022	

Type	Value Changed	Former Value	New Value	Date of Change
Amendment	2023: CCRTA-OT-RTA Vehicle Replacement-OF	$0	$200,000	10/15/2022

2.77 T00010 Cape Cod: CCRTA/Acquisition Misc. Bus Shelter Equipment

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments
Cape Cod	05/23/2022	10/17/2022	11/07/2022	

Type	Value Changed	Former Value	New Value	Date of Change
Amendment	2023: CCRTA-OT-RTA Facility & System Modernization-OF	$0	$80,000	10/15/2022

2.78 T00011 Cape Cod: CCRTA/Training Electric Bus

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments
Cape Cod	05/23/2022	10/17/2022	11/07/2022	

Type	Value Changed	Former Value	New Value	Date of Change
Amendment	2023: CCRTA-OT-RTA Fleet Upgrades-OF	$0	$28,000	10/15/2022

2.79 T00012 Cape Cod: CCRTA/Acquisition ADP Software

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments
Cape Cod	05/23/2022	10/17/2022	11/07/2022	

Type	Value Changed	Former Value	New Value	Date of Change
Amendment	2023: CCRTA-OT-RTA Facility & System Modernization-OF	$0	$121,000	10/15/2022

2.80 T00014 Franklin Region: FRTA - MAINTENANCE FACILITY PANELS/ARRAY

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments
Franklin Region	10/25/2022			

Type	Value Changed	Former Value	New Value	Date of Change
Adjustment	2023: FRTA-OT-RTA Facility & Vehicle Maintenance-OF	$0	$800,000	10/21/2022
Adjustment	2024: FRTA-OT-RTA Facility & Vehicle Maintenance-RTACAP	$0	$200,000	10/21/2022

2.81 RTD0010770 Nantucket: NRTA - BUY REPLACEMENT <30 FT BUS

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments
Nantucket	11/21/2022	10/28/2022	11/18/2022	

Type	Value Changed	Former Value	New Value	Date of Change
Amendment	2023: NRTA-OT-RTA Vehicle Replacement-RTACAP	$900,000	$0	11/07/2022

2.82 RTD0010788 Nantucket: NRTA - REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments
Nantucket	11/21/2022	10/28/2022	11/18/2022	

Type	Value Changed	Former Value	New Value	Date of Change
Adjustment	2023: NRTA-OT-RTA Facility & System Modernization-RTACAP	$50,000	$218,750	11/07/2022

2.83 T00016 Nantucket: NRTA - Bus Replacements < 35 feet (15)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments
Nantucket				

Type	Value Changed	Former Value	New Value	Date of Change
Amendment	2023: NRTA-OT-RTA Vehicle Replacement-OF	$0	$4,143,750	12/01/2022
Amendment	2024: NRTA-OT-RTA Vehicle Replacement-RTACAP	$0	$731,250	12/01/2022

2.84 RTD0011203 Northern Middlesex: LRTA - Lowell Regional Transit Authority - REHAB ADA/COMMUTER ACCESS WAY

Revisions Summary
2023 - 2027 (A) Revision 2

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments
Northern Middlesex	11/30/2022	10/27/2022	11/19/2022	

Type	Value Changed	Former Value	New Value	Date of Change
Amendment	2023: LRTA-OT-RTA Facility & Vehicle Maintenance-OF	$2,400,000	$0	10/19/2022

Fiscal Constraint Analysis Report

Program Activity: Transit

STIP: 2023 - 2027 (A) Revision 2

Funding Category	Apportionment	Carryover	Total Funds	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2023					
Federal	$776,567,043	$668,390,877	$1,444,957,920	$1,324,755,896	$120,202,024
5307 - Urbanized Area Formula Grant	$277,593,357	$179,085,706	$456,679,063	$368,114,553	$88,564,510
5309 - Fixed-Guideway Capital Investment Grants	$0	$0	$0	$0	$0
5310 - Enhanced Mobility of Seniors & Individuals with Disabilities	$6,470,898	$0	$6,470,898	$6,470,898	$0
5311 - Formula Grant for Rural Areas	$8,869,218	$0	$8,869,218	$0	$8,869,218
5337 - State of Good Repair Grants	$229,289,490	$267,435,866	$496,725,356	$491,758,382	$4,966,974
5339 - Bus & Bus Facilities	$13,984,080	$7,189,601	$21,173,681	$15,536,702	$5,636,979
OF - Other Federal	$240,360,000	$214,679,704	$455,039,704	$442,875,361	$12,164,343
State	$159,958,260	$0	$159,958,260	$81,403,034	$78,555,226
RTACAP - Regional Transit Authority Capital Assistance Program	$54,860,547	$0	$54,860,547	$54,860,547	$0
DRTACAP - Discretionary Grant Match RTACAP	$659,000	$0	$659,000	$659,000	$0
SCA - State Contract Assistance	$96,500,000	$0	$96,500,000	$19,944,774	$76,555,226
TA - Technical Assistance	$2,000,000	$0	$2,000,000	$0	$2,000,000
TDC - Transportation Development Credits	$1,938,713	$0	$1,938,713	$1,938,713	$0
MAP - Mobility Assistance Program	$4,000,000	$0	$4,000,000	$4,000,000	$0
MBTAMatch - MBTA Matching Funds	$0	$0	$0	$0	$0
Other	$283,816,711	$0	$283,816,711	$283,816,711	$0
ONF - Other Non-Federal	$0	$0	$0	$0	$0
LF - Local Funds	$276,416,322	$0	$276,416,322	$276,416,322	$0
VWSF - VW Settlement Funds	$7,400,389	$0	$7,400,389	$7,400,389	$0
Federal Aid + Non-Federal Aid Total	$1,220,342,014	$668,390,877	$1,888,732,891	$1,689,975,641	$198,757,250

Fiscal Constraint Analysis Report

Program Activity: Transit

STIP: 2023 - 2027 (A) Revision 2

Funding Category	Apportionment	Carryover	Total Funds	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2024					
Federal	$758,640,347	$38,554,200	$797,194,547	$732,011,568	$65,182,979
5307 - Urbanized Area Formula Grant	$287,588,504	$38,554,200	$326,142,704	$272,021,943	$54,120,761
5309 - Fixed-Guideway Capital Investment Grants	$0	$0	$0	$0	$0
5310 - Enhanced Mobility of Seniors & Individuals with Disabilities	$6,600,316	$0	$6,600,316	$6,600,316	$0
5311 - Formula Grant for Rural Areas	$7,562,218	$0	$7,562,218	$0	$7,562,218
5337 - State of Good Repair Grants	$238,413,752	$0	$238,413,752	$238,413,752	$0
5339 - Bus & Bus Facilities	$15,223,957	$0	$15,223,957	$15,223,957	$0
OF - Other Federal	$203,251,600	$0	$203,251,600	$199,751,600	$3,500,000
State	$70,157,109	$0	$70,157,109	$70,157,109	$0
RTACAP - Regional Transit Authority Capital Assistance Program	$38,196,700	$0	$38,196,700	$38,196,700	$0
DRTACAP - Discretionary Grant Match RTACAP	$1,125,400	$0	$1,125,400	$1,125,400	$0
SCA - State Contract Assistance	$20,835,009	$0	$20,835,009	$20,835,009	$0
TA - Technical Assistance	$0	$0	$0	$0	$0
TDC - Transportation Development Credits	$5,500,000	$0	$5,500,000	$5,500,000	$0
MAP - Mobility Assistance Program	$4,500,000	$0	$4,500,000	$4,500,000	$0
MBTAMatch - MBTA Matching Funds	$0	$0	$0	$0	$0
Other	$131,643,354	$0	$131,643,354	$126,734,095	$4,909,259
ONF - Other Non-Federal	$0	$0	$0	$0	$0
LF - Local Funds	$126,754,095	$0	$126,754,095	$126,734,095	$20,000
VWSF - VW Settlement Funds	$4,889,259	$0	$4,889,259	$0	$4,889,259
Federal Aid + Non-Federal Aid Total	$960,440,810	$38,554,200	$998,995,010	$928,902,772	$70,092,238

Fiscal Constraint Analysis Report

Program Activity: Transit

STIP: 2023 - 2027 (A) Revision 2

Funding Category	Apportionment	Carryover	Total Funds	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2025					
Federal	$1,096,442,294	$23,471,424	$1,119,913,718	$1,061,212,191	$58,701,527
5307 - Urbanized Area Formula Grant	$291,777,957	$23,471,424	$315,249,381	$266,088,477	$49,160,904
5309 - Fixed-Guideway Capital Investment Grants	$0	$0	$0	$0	$0
5310 - Enhanced Mobility of Seniors & Individuals with Disabilities	$6,732,323	$0	$6,732,323	$6,732,323	$0
5311 - Formula Grant for Rural Areas	$9,285,672	$0	$9,285,672	$5,000,000	$4,285,672
5337 - State of Good Repair Grants	$242,517,886	$0	$242,517,886	$242,517,886	$0
5339 - Bus & Bus Facilities	$17,655,589	$0	$17,655,589	$15,900,638	$1,754,951
OF - Other Federal	$528,472,867	$0	$528,472,867	$524,972,867	$3,500,000
State	$58,501,885	$0	$58,501,885	$58,501,885	$0
RTACAP - Regional Transit Authority Capital Assistance Program	$30,982,676	$0	$30,982,676	$30,982,676	$0
DRTACAP - Discretionary Grant Match RTACAP	$213,300	$0	$213,300	$213,300	$0
SCA - State Contract Assistance	$21,855,909	$0	$21,855,909	$21,855,909	$0
TA - Technical Assistance	$0	$0	$0	$0	$0
TDC - Transportation Development Credits	$700,000	$0	$700,000	$700,000	$0
MAP - Mobility Assistance Program	$4,750,000	$0	$4,750,000	$4,750,000	$0
MBTAMatch - MBTA Matching Funds	$0	$0	$0	$0	$0
Other	$123,027,026	$0	$123,027,026	$123,027,026	$0
ONF - Other Non-Federal	$0	$0	$0	$0	$0
LF - Local Funds	$120,005,465	$0	$120,005,465	$120,005,465	$0
VWSF - VW Settlement Funds	$3,021,561	$0	$3,021,561	$3,021,561	$0
Federal Aid + Non-Federal Aid Total	$1,277,971,205	$23,471,424	$1,301,442,629	$1,242,741,102	$58,701,527

Fiscal Constraint Analysis Report

Program Activity: Transit

STIP: 2023 - 2027 (A) Revision 2

Funding Category	Apportionment	Carryover	Total Funds	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2026					
Federal	$819,111,355	$5,965,459	$825,076,814	$792,125,204	$32,951,610
5307 - Urbanized Area Formula Grant	$298,765,930	$5,965,459	$304,731,389	$277,251,164	$27,480,225
5309 - Fixed-Guideway Capital Investment Grants	$0	$0	$0	$0	$0
5310 - Enhanced Mobility of Seniors & Individuals with Disabilities	$6,866,969	$0	$6,866,969	$6,866,969	$0
5311 - Formula Grant for Rural Areas	$9,471,385	$0	$9,471,385	$4,000,000	$5,471,385
5337 - State of Good Repair Grants	$246,645,776	$0	$246,645,776	$246,645,776	$0
5339 - Bus & Bus Facilities	$17,341,033	$0	$17,341,033	$17,341,033	$0
OF - Other Federal	$240,020,262	$0	$240,020,262	$240,020,262	$0
State	$69,666,426	$0	$69,666,426	$67,666,426	$2,000,000
RTACAP - Regional Transit Authority Capital Assistance Program	$32,990,358	$0	$32,990,358	$32,990,358	$0
DRTACAP - Discretionary Grant Match RTACAP	$375,688	$0	$375,688	$375,688	$0
SCA - State Contract Assistance	$28,550,575	$0	$28,550,575	$28,550,575	$0
TA - Technical Assistance	$2,000,000	$0	$2,000,000	$0	$2,000,000
TDC - Transportation Development Credits	$749,805	$0	$749,805	$749,805	$0
MAP - Mobility Assistance Program	$5,000,000	$0	$5,000,000	$5,000,000	$0
MBTAMatch - MBTA Matching Funds	$0	$0	$0	$0	$0
Other	$122,534,339	$0	$122,534,339	$122,534,339	$0
ONF - Other Non-Federal	$0	$0	$0	$0	$0
LF - Local Funds	$122,534,339	$0	$122,534,339	$122,534,339	$0
VWSF - VW Settlement Funds	$0	$0	$0	$0	$0
Federal Aid + Non-Federal Aid Total	$1,011,312,120	$5,965,459	$1,017,277,579	$982,325,969	$34,951,610

Fiscal Constraint Analysis Report

Program Activity: Transit

STIP: 2023 - 2027 (A) Revision 2

Funding Category	Apportionment	Carryover	Total Funds	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2027					
Federal	$771,506,477	$2,145,179	$773,651,656	$727,717,258	$45,934,398
5307 - Urbanized Area Formula Grant	$305,588,542	$2,145,179	$307,733,721	$274,779,099	$32,954,622
5309 - Fixed-Guideway Capital Investment Grants	$0	$0	$0	$0	$0
5310 - Enhanced Mobility of Seniors & Individuals with Disabilities	$7,004,308	$0	$7,004,308	$7,004,308	$0
5311 - Formula Grant for Rural Areas	$9,686,613	$0	$9,686,613	$0	$9,686,613
5337 - State of Good Repair Grants	$251,587,818	$0	$251,587,818	$251,587,818	$0
5339 - Bus & Bus Facilities	$16,622,685	$0	$16,622,685	$16,329,522	$293,163
OF - Other Federal	$181,016,511	$0	$181,016,511	$178,016,511	$3,000,000
State	$62,037,011	$0	$62,037,011	$58,037,011	$4,000,000
RTACAP - Regional Transit Authority Capital Assistance Program	$29,146,112	$0	$29,146,112	$29,146,112	$0
DRTACAP - Discretionary Grant Match RTACAP	$118,128	$0	$118,128	$118,128	$0
SCA - State Contract Assistance	$23,772,771	$0	$23,772,771	$23,772,771	$0
TA - Technical Assistance	$2,000,000	$0	$2,000,000	$0	$2,000,000
TDC - Transportation Development Credits	$2,000,000	$0	$2,000,000	$0	$2,000,000
MAP - Mobility Assistance Program	$5,000,000	$0	$5,000,000	$5,000,000	$0
MBTAMatch - MBTA Matching Funds	$0	$0	$0	$0	$0
Other	$124,431,901	$0	$124,431,901	$124,431,901	$0
ONF - Other Non-Federal	$0	$0	$0	$0	$0
LF - Local Funds	$120,828,994	$0	$120,828,994	$120,828,994	$0
VWSF - VW Settlement Funds	$3,602,907	$0	$3,602,907	$3,602,907	$0
Federal Aid + Non-Federal Aid Total	$957,975,389	$2,145,179	$960,120,568	$910,186,170	$49,934,398

STIP Investments Report
Program Activity: Transit

STIP: 2023 - 2027 (A) Revision 1+

Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
Federal Fiscal Year 2023							$1,694,675,641	$1,324,755,896	$86,103,034	$283,816,711			
Berkshire Regional Transportation Authority							$2,967,133	$2,843,987	$123,146				
2023	RTD0010566		RTA Facility & Vehicle Maintenance	BRTA - PREVENTIVE MAINTENANCE	5307	$200,000	$160,000	$160,000				30.09.03	
2023	RTD0010566		RTA Facility & Vehicle Maintenance	BRTA - PREVENTIVE MAINTENANCE	RTACAP	$200,000	$40,000		$40,000			30.09.03	
2023	RTD0010567		RTA Vehicle Replacement	BRTA - BUY REPLACEMENT <30 FT BUS (3) Fixed Route Mini Buses	5307	$315,729	$252,583	$252,583				11.12.04	
2023	RTD0010567		RTA Vehicle Replacement	BRTA - BUY REPLACEMENT <30 FT BUS (3) Fixed Route Mini Buses	RTACAP	$315,729	$63,146		$63,146			11.12.04	
2023	RTD0011250		RTA Facility & Vehicle Maintenance	BRTA - ENGINEERING/Building Assessment	5307	$50,000	$40,000	$40,000				11.41.03	
2023	RTD0011250		RTA Facility & Vehicle Maintenance	BRTA - ENGINEERING/Building Assessment	RTACAP	$50,000	$10,000		$10,000			11.41.03	
2023	RTD0011251		RTA Facility & Vehicle Maintenance	BRTA - REHAB/ ITC Stairwell	5307	$50,000	$40,000	$40,000				11.44.03	
2023	RTD0011251		RTA Facility & Vehicle Maintenance	BRTA - REHAB/ ITC Stairwell	RTACAP	$50,000	$10,000		$10,000			11.44.03	
2023	T00069		RTA Facility & Vehicle Maintenance	BRTA-Buy (3) Replacement 35 FT Bus (5339 D)	5339	$2,439,255	$1,951,404	$1,951,404				11.12.02	Replacement of vehicles 1435, 1436, 1434 with Hybrid Electric 35 foot buses. This was part of the 5339 Low No grant award.

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2023	T00070		RTA Facility & Vehicle Maintenance	BRTA-HVAC (5339 D)	5339	$500,000	$400,000	$400,000				11.44.01	Replacement of the HVAC at the ITC. This was a 5339 Bus and Bus Facilities award.
Brockton Area Transit							$8,577,000	$4,650,000	$3,927,000				
2023	RTD0011330		RTA Facility & Vehicle Maintenance	BAT - ACQUIRE MISC SUPPORT EQUIPMENT	5307	$100,000	$80,000	$80,000				11.42.20	
2023	RTD0011330		RTA Facility & Vehicle Maintenance	BAT - ACQUIRE MISC SUPPORT EQUIPMENT	RTACAP	$100,000	$20,000		$20,000			11.42.20	
2023	RTD0011331		RTA Facility & Vehicle Maintenance	BAT - BUY ASSOC CAP MAINT ITEMS	5307	$50,000	$40,000	$40,000				11.12.40	
2023	RTD0011331		RTA Facility & Vehicle Maintenance	BAT - BUY ASSOC CAP MAINT ITEMS	RTACAP	$50,000	$10,000		$10,000			11.12.40	
2023	RTD0011332		RTA Facility & Vehicle Maintenance	BAT - ACQUIRE-SHOP EQUIPMENT	5307	$500,000	$400,000	$400,000				11.42.06	
2023	RTD0011332		RTA Facility & Vehicle Maintenance	BAT - ACQUIRE-SHOP EQUIPMENT	RTACAP	$500,000	$100,000		$100,000			11.42.06	
2023	RTD0011333		RTA Facility & Vehicle Maintenance	BAT - TERMINAL, INTERMODAL (TRANSIT)	5307	$127,000	$80,000	$80,000				11.34.03	
2023	RTD0011333		RTA Facility & Vehicle Maintenance	BAT - TERMINAL, INTERMODAL (TRANSIT)	RTACAP	$127,000	$47,000		$47,000			11.34.03	
2023	RTD0011334		RTA Facility & Vehicle Maintenance	BAT - REHAB RENOVATE MAINTENANCE FACILITY	5307	$500,000	$400,000	$400,000				11.44.02	
2023	RTD0011334		RTA Facility & Vehicle Maintenance	BAT - REHAB RENOVATE MAINTENANCE FACILITY	RTACAP	$500,000	$100,000		$100,000			11.44.02	

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Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
2023	RTD0011361		RTA Fleet Upgrades	BAT - BUY REPLACEMENT 35-FT BUS ELECTRIC (6)	5307	$6,500,000	$3,250,000	$3,250,000				11.12.02	Replacement of Conventional Diesel Buses with Electric Buses
2023	RTD0011361		RTA Fleet Upgrades	BAT - BUY REPLACEMENT 35-FT BUS ELECTRIC (6)	RTACAP	$6,500,000	$3,250,000		$3,250,000			11.12.02	Replacement of Conventional Diesel Buses with Electric Buses
2023	RTD0011362		RTA Facility & System Modernization	BAT - PURCHASE MISC ELEC/POWER EQUIP	5307	$800,000	$400,000	$400,000				11.52.20	
2023	RTD0011362		RTA Facility & System Modernization	BAT - PURCHASE MISC ELEC/POWER EQUIP	RTACAP	$800,000	$400,000		$400,000			11.52.20	
Cape Ann Transportation Authority							$3,008,750	$2,015,000	$922,500	$71,250			
2023	RTD0010578		RTA Facility & Vehicle Maintenance	CATA - -Preventive Maintenance	5307	$356,250	$285,000	$285,000				11.7A.00	
2023	RTD0010578		RTA Facility & Vehicle Maintenance	CATA - -Preventive Maintenance	LF	$356,250	$71,250			$71,250		11.7A.00	
2023	RTD0010582		RTA Facility & Vehicle Maintenance	CATA - -buy misc small capital	RTACAP	$15,000	$15,000		$15,000			11.12.40	
2023	RTD0010585		RTA Facility & Vehicle Maintenance	CATA - -acquire shop equip/small capital	5307	$37,500	$30,000	$30,000				11.42.06	
2023	RTD0010585		RTA Facility & Vehicle Maintenance	CATA - -acquire shop equip/small capital	RTACAP	$37,500	$7,500		$7,500			11.42.06	
2023	RTD0010589		RTA Vehicle Replacement	CATA - -Revenue Vehicle Replacement	5307	$1,320,000	$870,000	$870,000				11.12.03	
2023	RTD0010589		RTA Vehicle Replacement	CATA - -Revenue Vehicle Replacement	RTACAP	$1,320,000	$450,000		$450,000			11.12.03	

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Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
2023	T00072	Multiple	RTA Vehicle Replacement	CATA-Replacement of two replica trolleys that have reached the end of their useful life in 2011 (VIN 1C9S2HFS81W535239) and 2013 (1C9S2HSS52W535268).	5307	$1,280,000	$830,000	$830,000				11.12.09	CATA-Replacement of two replica trolleys that have reached the end of their useful life in 2011 (VIN 1C9S2HFS81W535239) and 2013 (1C9S2HSS52W535268).
2023	T00072	Multiple	RTA Vehicle Replacement	CATA-Replacement of two replica trolleys that have reached the end of their useful life in 2011 (VIN 1C9S2HFS81W535239) and 2013 (1C9S2HSS52W535268).	RTACAP	$1,280,000	$450,000		$450,000			11.12.09	CATA-Replacement of two replica trolleys that have reached the end of their useful life in 2011 (VIN 1C9S2HFS81W535239) and 2013 (1C9S2HSS52W535268).
Cape Cod Regional Transit Authority							$47,761,075	$38,204,074	$3,994,026	$5,562,975			
2023	RTD0010593	Multiple	RTA Facility & Vehicle Maintenance	CCRTA - Falmouth and Barnstable Rte 28/CONSTRUCTION - BUS SHELTERS	OF	$38,000	$30,400	$30,400				11.33.10	OF is 5307 - ARPA Funds
2023	RTD0010593	Multiple	RTA Facility & Vehicle Maintenance	CCRTA - Falmouth and Barnstable Rte 28/CONSTRUCTION - BUS SHELTERS	RTACAP	$38,000	$7,600		$7,600			11.33.10	OF is 5307 - ARPA Funds
2023	RTD0010594		RTA Facility & System Modernization	CCRTA - Hyannis and South Dennis/CCRTA ACQUIRE - ADP HARDWARE	5307	$97,700	$78,160	$78,160				11.42.07	Using $78,160 of FFY 22 FTA-5307 Carryover

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Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
2023	RTD0010594		RTA Facility & System Modernization	CCRTA - Hyannis and South Dennis/CCRTA ACQUIRE - ADP HARDWARE	RTACAP	$97,700	$19,540		$19,540			11.42.07	Using $78,160 of FFY 22 FTA-5307 Carryover
2023	RTD0010595		RTA Facility & System Modernization	CCRTA - Hyannis Transportation Center Campus/SHORT RANGE TRANSIT PLANNING	5307	$100,000	$80,000	$80,000				44.24.00	Using Carryover 2019 5307 Funds
2023	RTD0010595		RTA Facility & System Modernization	CCRTA - Hyannis Transportation Center Campus/SHORT RANGE TRANSIT PLANNING	RTACAP	$100,000	$20,000		$20,000			44.24.00	Using Carryover 2019 5307 Funds
2023	RTD0010596		RTA Facility & System Modernization	CCRTA - Hyannis Transportation Center/REHAB/RENOVATE - ADMINISTRATIVE FACILITY	5307	$500,000	$400,000	$400,000				11.44.01	Using Carryover 2020 5307 Funds
2023	RTD0010596		RTA Facility & System Modernization	CCRTA - Hyannis Transportation Center/REHAB/RENOVATE - ADMINISTRATIVE FACILITY	RTACAP	$500,000	$100,000		$100,000			11.44.01	Using Carryover 2020 5307 Funds
2023	RTD0010597		RTA Facility & System Modernization	CCRTA - South Dennis Bus Operations Center/ACQUIRE - MISC SUPPORT EQUIPMENT	OF	$250,000	$200,000	$200,000				11.42.20	$200,000 OF-Other Federal is 5307-ARPA
2023	RTD0010597		RTA Facility & System Modernization	CCRTA - South Dennis Bus Operations Center/ACQUIRE - MISC SUPPORT EQUIPMENT	RTACAP	$250,000	$50,000		$50,000			11.42.20	$200,000 OF-Other Federal is 5307-ARPA
2023	RTD0010598		RTA Vehicle Replacement	CCRTA - BUY REPLACEMENT 30-FT BUS	OF	$580,375	$464,300	$464,300				11.12.03	$464,300 is OF-Other Federal is 5307-ARPA
2023	RTD0010598		RTA Vehicle Replacement	CCRTA - BUY REPLACEMENT 30-FT BUS	RTACAP	$580,375	$116,075		$116,075			11.12.03	$464,300 is OF-Other Federal is 5307-ARPA

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Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
2023	RTD0010599		RTA Vehicle Replacement	CCRTA - BUY REPLACEMENT <30 FT BUS (Low Floor Cutaways)	OF	$245,865	$196,692	$196,692				11.12.04	$196,692 is OF-Other Federal is 5307-ARPA
2023	RTD0010599		RTA Vehicle Replacement	CCRTA - BUY REPLACEMENT <30 FT BUS (Low Floor Cutaways)	RTACAP	$245,865	$49,173		$49,173			11.12.04	$196,692 is OF-Other Federal is 5307-ARPA
2023	RTD0010600		Operating	CCRTA - MOBILITY MANAGEMENT	OF	$1,625,000	$1,300,000	$1,300,000				11.7L.00	$1,300,000 is OF-Other Federal is 5307-ARPA
2023	RTD0010600		Operating	CCRTA - MOBILITY MANAGEMENT	SCA	$1,625,000	$325,000		$325,000			11.7L.00	$1,300,000 is OF-Other Federal is 5307-ARPA
2023	RTD0010601		Operating	CCRTA - NON FIXED ROUTE ADA PARA SERV	OF	$1,125,000	$900,000	$900,000				11.7C.00	$900,000 is OF-Other Federal is 5307-ARPA
2023	RTD0010601		Operating	CCRTA - NON FIXED ROUTE ADA PARA SERV	SCA	$1,125,000	$225,000		$225,000			11.7C.00	$900,000 is OF-Other Federal is 5307-ARPA
2023	RTD0010602		Operating	CCRTA - OPERATING ASSISTANCE-Fixed Route/Demand Response	OF	$1,960,000	$980,000	$980,000				30.09.01	$980,000 is OF-Other Federal is 5307-ARPA
2023	RTD0010602		Operating	CCRTA - OPERATING ASSISTANCE-Fixed Route/Demand Response	SCA	$1,960,000	$980,000		$980,000			30.09.01	$980,000 is OF-Other Federal is 5307-ARPA

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2023	RTD0010603		Operating	CCRTA - PREVENTIVE MAINTENANCE	OF	$9,412,500	$7,530,000	$7,530,000				11.7A.00	$7,530,000 is OF-Other Federal is 5307-ARPA
2023	RTD0010603		Operating	CCRTA - PREVENTIVE MAINTENANCE	SCA	$9,412,500	$1,882,500		$1,882,500			11.7A.00	$7,530,000 is OF-Other Federal is 5307-ARPA
2023	RTD0010626		RTA Facility & System Modernization	CCRTA - AUTOMATIC FARE COLLECTION (AFC) 2.0LL EQUIP	RTACAP	$50,000	$50,000		$50,000			11.42.10	
2023	T00002		RTA Facility & System Modernization	CCRTA/Support Transit Capital Investment Decisions through Effective Systems Planning	OF	$1,250,000	$1,250,000	$1,250,000				44.26.15	Hiring Consultant Firm to assist in design and implementation of fleet electrification plan. $1,250,000 is OF-Other Federal is 5307-ARPA
2023	T00003		RTA Vehicle Replacement	CCRTA/BUY REPLACEMENT <30 FT BUS (Low Floor Cutaways)	5339	$845,688	$676,550	$676,550				11.12.04	Replacement of cutaway vehicles with electric cutaways. Using Carryover 2020 5339 Funds

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2023	T00003		RTA Vehicle Replacement	CCRTA/BUY REPLACEMENT <30 FT BUS (Low Floor Cutaways)	RTACAP	$845,688	$169,138		$169,138			11.12.04	Replacement of cutaway vehicles with electric cutaways. Using Carryover 2020 5339 Funds
2023	T00004		RTA Vehicle Replacement	CCRTA/BUY REPLACEMENT <30-FT BUS (Low Floor Cutaways)	OF	$238,072	$238,072	$238,072				11.12.04	$238,072 in OF-Other Federal is 5307-ARPA
2023	T00005		RTA Facility & System Modernization	CCRTA/Construction/Power Distribution Substation	OF	$800,000	$800,000	$800,000				11.52.03	Installation of charging stations to support electrification of fleet. $800,000 is OF-Other Federal is 5307-ARPA

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2023	T00006		Operating	CCRTA/PREVENTIVE MAINTENANCE/Steamship Authority	5307	$27,814,875	$22,251,900	$22,251,900				11.7A.00	Preventive Maintenance For The Steamship Authority $1,753,583 is Carryover 2019 5307 Funds $10,366,466 is Carryover 2020 5307 Funds $10,131,851 is Carryover 2021 5307 Funds SSA providing $5,562,975 Match (LF)

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Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
2023	T00006		Operating	CCRTA/PREVENTIVE MAINTENANCE/Steamship Authority	LF	$27,814,875	$5,562,975			$5,562,975		11.7A.00	Preventive Maintenance For The Steamship Authority $1,753,583 is Carryover 2019 5307 Funds $10,366,466 is Carryover 2020 5307 Funds $10,131,851 is Carryover 2021 5307 Funds SSA providing $5,562,975 Match (LF)
2023	T00007		RTA Facility & Vehicle Maintenance	CCRTA/Bus Support Equip /Facilities/Miscellaneous Equipment	OF	$139,000	$139,000	$139,000				11.42.02	$139,000 is OF-Other Federal is 5307-ARPA
2023	T00008		RTA Vehicle Replacement	CCRTA/Acquisition Support Vehicles	OF	$260,000	$260,000	$260,000				11.42.11	$260,000 is OF-Other Federal is 5307-ARPA
2023	T00009		RTA Vehicle Replacement	CCRTA/Replacement Vehicles/Vans	OF	$200,000	$200,000	$200,000				11.12.15	$200,000 is OF-Other Federal is 5307-ARPA
2023	T00010		RTA Facility & System Modernization	CCRTA/Acquisition Misc. Bus Shelter Equipment	OF	$80,000	$80,000	$80,000				11.32.20	$80,000 is OF-Other Federal is 5307-ARPA

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Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
2023	T00011		RTA Fleet Upgrades	CCRTA/Training Electric Bus	OF	$28,000	$28,000	$28,000				50.20.00	Funds to be used to train existing bus technical staff in the repair and maintenance of electric vehicles. $28,000 is OF-Other Federal is 5307-ARPA
2023	T00012		RTA Facility & System Modernization	CCRTA/Acquisition ADP Software	OF	$121,000	$121,000	$121,000				11.42.03	$121,000 is OF-Other Federal is 5307-ARPA
Franklin Regional Transit Authority							$2,935,000	$800,000	$2,135,000				
2023	RTD0010633		RTA Facility & System Modernization	FRTA - ACQUIRE - MISC SUPPORT EQUIPMENT	RTACAP	$25,000	$25,000		$25,000			11.42.20	
2023	RTD0010634		RTA Facility & Vehicle Maintenance	FRTA - BUY ASSOC CAP MAINT ITEMS	RTACAP	$15,000	$15,000		$15,000			11.12.40	
2023	RTD0010635		RTA Facility & Vehicle Maintenance	FRTA - REHAB/RENOVATE - SHOP EQUIPMENT	RTACAP	$10,000	$10,000		$10,000			11.42.06	
2023	RTD0010638		RTA Vehicle Replacement	FRTA - BUY REPLACEMENT 35-FT BUS (3)	RTACAP	$1,455,000	$1,455,000		$1,455,000			11.12.02	
2023	RTD0010642		RTA Replacement Facilities	FRTA - ENG/DESIGN - MAINT FACILITY	RTACAP	$50,000	$50,000		$50,000			11.41.02	
2023	RTD0010643		RTA Replacement Facilities	FRTA - CONSTRUCT - MAINTENANCE FACILITY	RTACAP	$500,000	$500,000		$500,000			11.43.02	
2023	RTD0010644		RTA Facility & System Modernization	FRTA - ACQUIRE - SURVEIL/SECURITY EQUIP - Bus Auto Camera Download	RTACAP	$30,000	$30,000		$30,000			11.42.09	
2023	RTD0011244		RTA Facility & System Modernization	FRTA - Planning	RTACAP	$50,000	$50,000		$50,000			44.23.01	

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Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
2023	T00014		RTA Facility & Vehicle Maintenance	FRTA - MAINTENANCE FACILITY PANELS/ARRAY	OF	$1,000,000	$800,000	$800,000				11.43.20	Total cost is $1,000,000. Project used FFY 2022 CMAQ regional target funds in Flex to FTA that was transferred previously. Using FFY 2022 Other Federal Carryover ($800k) and $200k of RTACAP in FFY 2024 for match.
Greater Attleboro-Taunton Regional Transit Authority							$11,891,713	$8,633,370	$2,355,000	$903,343			
2023	RTD0010646		Operating	Greater Attleboro-Taunton Regional Transit Authority - Short Range Transit Planning	5307	$100,000	$80,000	$80,000				44.24.00	
2023	RTD0010646		Operating	Greater Attleboro-Taunton Regional Transit Authority - Short Range Transit Planning	SCA	$100,000	$20,000		$20,000			44.24.00	
2023	RTD0010647		Operating	Greater Attleboro-Taunton Regional Transit Authority - Preventative Maintenance	5307	$5,100,000	$4,080,000	$4,080,000				11.7A.00	
2023	RTD0010647		Operating	Greater Attleboro-Taunton Regional Transit Authority - Preventative Maintenance	SCA	$5,100,000	$1,020,000		$1,020,000			11.7A.00	
2023	RTD0010648		Operating	Greater Attleboro-Taunton Regional Transit Authority - Fixed Route Operating Assistance	5307	$1,200,000	$600,000	$600,000				30.09.01	
2023	RTD0010648		Operating	Greater Attleboro-Taunton Regional Transit Authority - Fixed Route Operating Assistance	SCA	$1,200,000	$600,000		$600,000			30.09.01	
2023	RTD0010649		Operating	Greater Attleboro-Taunton Regional Transit Authority - Non Fixed Route ADA Paratransit Operating	5307	$1,500,000	$1,200,000	$1,200,000				30.09.01	

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2023	RTD0010649		Operating	Greater Attleboro-Taunton Regional Transit Authority - Non Fixed Route ADA Paratransit Operating	SCA	$1,500,000	$300,000		$300,000			30.09.01	
2023	RTD0010650		RTA Vehicle Replacement	Greater Attleboro-Taunton Regional Transit Authority - Buy Replacement Vans - 6	LF	$650,000	$650,000			$650,000		11.12.15	
2023	RTD0010651		RTA Facility & Vehicle Maintenance	Greater Attleboro-Taunton Regional Transit Authority - Rehab-Renovation Attleboro Area Commuter Rail Stations	5337	$1,266,713	$1,013,370	$1,013,370				11.34.03	
2023	RTD0010651		RTA Facility & Vehicle Maintenance	Greater Attleboro-Taunton Regional Transit Authority - Rehab-Renovation Attleboro Area Commuter Rail Stations	LF	$1,266,713	$253,343			$253,343		11.34.03	
2023	RTD0010660		Operating	Greater Attleboro-Taunton Regional Transit Authority - Mobility Management	5307	$175,000	$140,000	$140,000				11.7L.00	
2023	RTD0010660		Operating	Greater Attleboro-Taunton Regional Transit Authority - Mobility Management	SCA	$175,000	$35,000		$35,000			11.7L.00	
2023	RTD0010670		RTA Facility & Vehicle Maintenance	Greater Attleboro-Taunton Regional Transit Authority - Miscellaneous Support Equipment	5307	$100,000	$80,000	$80,000				11.42.20	
2023	RTD0010670		RTA Facility & Vehicle Maintenance	Greater Attleboro-Taunton Regional Transit Authority - Miscellaneous Support Equipment	RTACAP	$100,000	$20,000		$20,000			11.42.20	
2023	RTDTBD12		RTA Vehicle Replacement	Greater Attleboro-Taunton Regional Transit Authority - Buy Replacement 35-FT Buses (2)	5307	$1,800,000	$1,440,000	$1,440,000				11.12.02	
2023	RTDTBD12		RTA Vehicle Replacement	Greater Attleboro-Taunton Regional Transit Authority - Buy Replacement 35-FT Buses (2)	RTACAP	$1,800,000	$360,000		$360,000			11.12.02	
Lowell Regional Transit Authority							$16,274,532	$7,496,594	$5,598,554	$3,179,384			
2023	RTD0010678		RTA Facility & Vehicle Maintenance	LRTA - TERMINAL & BUILDING EQUIPMENT AND MAINTENANCE	5307	$400,000	$320,000	$320,000				11.32.20	
2023	RTD0010678		RTA Facility & Vehicle Maintenance	LRTA - TERMINAL & BUILDING EQUIPMENT AND MAINTENANCE	RTACAP	$400,000	$80,000		$80,000			11.32.20	
2023	RTD0010679		RTA Facility & Vehicle Maintenance	LRTA - IT EQUIPMENT & MAINTENANCE	5307	$15,000	$12,000	$12,000				11.12.40	
2023	RTD0010679		RTA Facility & Vehicle Maintenance	LRTA - IT EQUIPMENT & MAINTENANCE	RTACAP	$15,000	$3,000		$3,000			11.12.40	

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2023	RTD0010680		RTA Vehicle Replacement	LRTA - REVENUE VEHICLE REPLACEMENT - 35FT HYBRIDS (2) (5339b) - DISCRETIONARY	OF	$500,000	$400,000	$400,000				11.12.02	
2023	RTD0010681		Operating	LRTA - OPERATING ASSISTANCE 2023 (5307)	5307	$9,539,532	$2,004,594	$2,004,594				30.09.01	
2023	RTD0010681		Operating	LRTA - OPERATING ASSISTANCE 2023 (5307)	LF	$9,539,532	$3,157,384			$3,157,384		30.09.01	
2023	RTD0010681		Operating	LRTA - OPERATING ASSISTANCE 2023 (5307)	SCA	$9,539,532	$4,377,554		$4,377,554			30.09.01	
2023	RTD0010682		Operating	LRTA -SHORT RANGE TRANSIT PLANNING 2023	5307	$110,000	$88,000	$88,000				44.24.00	
2023	RTD0010682		Operating	LRTA -SHORT RANGE TRANSIT PLANNING 2023	LF	$110,000	$22,000			$22,000		44.24.00	
2023	RTD0010683		RTA Facility & Vehicle Maintenance	LRTA - PURCHASE CAPITAL SPARE PARTS	5307	$100,000	$80,000	$80,000				11.12.40	
2023	RTD0010683		RTA Facility & Vehicle Maintenance	LRTA - PURCHASE CAPITAL SPARE PARTS	RTACAP	$100,000	$20,000		$20,000			11.12.40	
2023	RTD0010695		RTA Facility & Vehicle Maintenance	LRTA - Lowell Regional Transit Authority - REHAB FIXED ROUTE FUELING STATION	5307	$400,000	$320,000	$320,000				11.44.06	
2023	RTD0010695		RTA Facility & Vehicle Maintenance	LRTA - Lowell Regional Transit Authority - REHAB FIXED ROUTE FUELING STATION	RTACAP	$400,000	$80,000		$80,000			11.44.06	
2023	RTD0010705		Operating	LRTA - OPERATING ASSISTANCE 2023 (CARES ACT)	OF	$2,700,000	$2,700,000	$2,700,000				30.09.01	
2023	RTD0010707		RTA Vehicle Replacement	LRTA - REVENUE VEHICLE REPLACEMENT - 35FT HYBRIDS (2) (5307)	5307	$990,000	$792,000	$792,000				11.12.02	
2023	RTD0010707		RTA Vehicle Replacement	LRTA - REVENUE VEHICLE REPLACEMENT - 35FT HYBRIDS (2) (5307)	RTACAP	$990,000	$198,000		$198,000			11.12.02	
2023	RTD0011203	Lowell	RTA Facility & Vehicle Maintenance	LRTA - Lowell Regional Transit Authority - REHAB ADA/COMMUTER ACCESS WAY	RTACAP	$600,000	$600,000		$600,000			11.34.02	Federal discretionary application not successful, fund 100% state
2023	RTDBTBD20		RTA Vehicle Replacement	LRTA - REVENUE VEHICLE REPLACEMENT OF FIXED ROUTE CUTAWAY VANS (5339b)	OF	$720,000	$540,000	$540,000				11.12.04	

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2023	RTDBTBD20		RTA Vehicle Replacement	LRTA - REVENUE VEHICLE REPLACEMENT OF FIXED ROUTE CUTAWAY VANS (5339b)	RTACAP	$720,000	$180,000		$180,000			11.12.04	
2023	RTDTBD21		RTA Facility & System Modernization	LRTA - PURCHASE AUTOMATED PASSENGER COUNTERS (50) (5307)	5307	$81,191	$64,953	$64,953				11.42.20	
2023	RTDTBD21		RTA Facility & System Modernization	LRTA - PURCHASE AUTOMATED PASSENGER COUNTERS (50) (5307)	RTACAP	$81,191	$16,238		$16,238			11.42.20	
2023	RTDTBD22		RTA Facility & System Modernization	LRTA - PURCHASE AUTOMATED PASSENGER COUNTERS (50) (5339)	5339	$218,809	$175,047	$175,047				11.42.20	
2023	RTDTBD22		RTA Facility & System Modernization	LRTA - PURCHASE AUTOMATED PASSENGER COUNTERS (50) (5339)	RTACAP	$218,809	$43,762		$43,762			11.42.20	
Martha's Vineyard Transit Authority							$10,730,000	$3,500,000	$7,230,000				
2023	RTD0010710		RTA Facility & Vehicle Maintenance	VTA REHAB/REBUILD - CAPITOL BUS	RTACAP	$50,000	$200,000		$200,000			11.14.02	
2023	RTD0010711		RTA Facility & System Modernization	VTA CONSTRUCT - BUS PASSENGER SHELTERS	RTACAP	$50,000	$150,000		$150,000			11.33.10	Final paving of Church St
2023	RTD0010712		RTA Vehicle Replacement	VTA BUY REPLACEMENT Buses (3) 3-40'	RTACAP	$2,550,000	$1,500,000		$1,500,000			11.12.01	3-40' buses partial payment in FY 23, remaining $1.5M in FY 24
2023	RTD0010716		RTA Vehicle Replacement	VTA BUY REPLACEMENT VAN - 2	RTACAP	$180,000	$300,000		$300,000			11.12.15	2 gasoline minibuses able to be used on FR -w dest signs, fareboxes, apc etc...
2023	RTD0010722		RTA Vehicle Replacement	VTA ACQUIRE - SUPPORT VEHICLES	RTACAP	$140,000	$140,000		$140,000			11.42.11	
2023	RTD0010726		RTA Facility & System Modernization	VTA ACQUIRE - MISC SUPPORT EQUIPMENT	RTACAP	$2,162,000	$2,162,000		$2,162,000			11.42.20	
2023	RTD0010727		RTA Vehicle Replacement	VTA - BUY REPLACEMENT 35-FT BUS (2)	RTACAP	$1,700,000	$228,000		$228,000			11.12.02	

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2023	RTD0010738		RTA Facility & System Modernization	VTA CONSTRUCT - ADMINISTRATIVE BUILDING	RTACAP	$150,000	$200,000		$200,000			11.43.01	
2023	RTD0010739		RTA Fleet Upgrades	VTA ACQUIRE - MISC SUPPORT EQUIPMENT	RTACAP	$1,640,000	$2,000,000		$2,000,000			11.42.20	New CAD/AVL, fareboxes, passenger announcements & APC's
2023	RTD0010746		Operating	VTA Operating Assistance UP TO 50% FEDERAL SHARE	OF	$5,000,000	$3,500,000	$3,500,000				30.09.01	Expected amount of CRRSA funds for VTA operating assistance for FY 23 drawdowns. ($3,5M) 100% federal aid
2023	RTD0011230		RTA Facility & System Modernization	CONSTRUCT POWER DISTRIB SUBSTATION	RTACAP	$250,000	$250,000		$250,000			11.53.03	
2023	T00074		Technical Assistance	Technical Assistance	RTACAP	$100,000	$100,000		$100,000			11.51.20	
Massachusetts Bay Transportation Authority							$1,382,658,070	$1,121,113,347		$261,544,723			
2023	MBTA002		Revenue Vehicle Program	Revenue Vehicle Program 5307	5307	$154,465,036	$123,572,029	$123,572,029				12.12.01	
2023	MBTA002		Revenue Vehicle Program	Revenue Vehicle Program 5307	LF	$154,465,036	$30,893,007			$30,893,007		12.12.01	
2023	MBTA003		Signals/Systems Upgrade Program	Signals/Systems Upgrade Program 5307	5307	$62,500,000	$50,000,000	$50,000,000				12.63.01	
2023	MBTA003		Signals/Systems Upgrade Program	Signals/Systems Upgrade Program 5307	LF	$62,500,000	$12,500,000			$12,500,000		12.63.01	
2023	MBTA004		Stations and Facilities Program	Stations and Facilities Program 5307	5307	$106,618,620	$85,294,896	$85,294,896				12.34.03	

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2023	MBTA004		Stations and Facilities Program	Stations and Facilities Program 5307	LF	$106,618,620	$21,323,724			$21,323,724		12.34.03	
2023	MBTA005		Bridge & Tunnel Program	Bridge & Tunnel Program 5337	5337	$120,956,621	$96,765,296	$96,765,296				12.24.05	
2023	MBTA005		Bridge & Tunnel Program	Bridge & Tunnel Program 5337	LF	$120,956,621	$24,191,325			$24,191,325		12.24.05	
2023	MBTA006		Revenue Vehicle Program	Revenue Vehicle Program 5337	5337	$97,100,000	$77,680,000	$77,680,000				12.12.01	
2023	MBTA006		Revenue Vehicle Program	Revenue Vehicle Program 5337	LF	$97,100,000	$19,420,000			$19,420,000		12.12.01	
2023	MBTA007		Signals/Systems Upgrade Program	Signals/Systems Upgrade Program 5337	5337	$127,245,746	$101,796,597	$101,796,597				12.62.01	
2023	MBTA007		Signals/Systems Upgrade Program	Signals/Systems Upgrade Program 5337	LF	$127,245,746	$25,449,149			$25,449,149		12.62.01	
2023	MBTA008		Stations and Facilities Program	Stations and Facilities Program 5337	5337	$264,368,910	$211,495,128	$211,495,128				12.34.03	
2023	MBTA008		Stations and Facilities Program	Stations and Facilities Program 5337	LF	$264,368,910	$52,873,782			$52,873,782		12.34.03	
2023	MBTA009		Bus Program	Bus Program	5339	$7,520,567	$6,016,454	$6,016,454				11.12.01	
2023	MBTA009		Bus Program	Bus Program	LF	$7,520,567	$1,504,113			$1,504,113		11.12.01	
2023	MBTA011		RRIF/TIFIA Financing Program	RRIF/TIFIA Financing Program	OF	$0	$147,500,000	$147,500,000				12.24.05	
2023	MBTA012		Lynn Station Improvements	Lynnway Multimodal Corridor (RAISE)	LF	$34,500,000	$6,750,000			$6,750,000		12.34.02	OF funds are Flex to FTA funds (see Boston Highway FY 2022 TIP)

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2023	MBTA012		Lynn Station Improvements	Lynnway Multimodal Corridor (RAISE)	OF	$34,500,000	$20,250,000	$20,250,000				12.34.02	OF funds are Flex to FTA funds (see Boston Highway FY 2022 TIP)
2023	T00013	Wilmington	RTA Facility & System Modernization	North Wilmington Station - CARSI	OF	$1,300,000	$1,000,000	$1,000,000				12.34.02	CARSI grant funded
2023	T00013	Wilmington	RTA Facility & Vehicle Maintenance	North Wilmington Station - CARSI	LF	$1,300,000	$300,000			$300,000		12.34.02	CARSI grant funded
2023	T00020		Stations and Facilities Program	Quincy Bus Facility Modernization (FTA)	OF	$5,000,000	$5,000,000	$5,000,000				11.43.02	
2023	T00021		Bus Program	Chelsea & Everett Route Planning (FTA)	OF	$780,100	$780,100	$780,100				12.21.01	
2023	T00022		Bus Program	Battery Electric Buses - Low-No (FTA)	LF	$136,470,588	$20,470,588			$20,470,588		11.13.01	
2023	T00022		Bus Program	Battery Electric Buses - Low-No (FTA)	OF	$136,470,588	$116,000,000	$116,000,000				11.13.01	
2023	T00023		Bridge & Tunnel Program	South Elm Street Bridge Haverhill (FRA)	LF	$15,192,862	$7,596,431			$7,596,431		12.24.05	
2023	T00023		Bridge & Tunnel Program	South Elm Street Bridge Haverhill (FRA)	OF	$15,192,862	$7,596,431	$7,596,431				12.24.05	
2023	T00024		Stations and Facilities Program	South Salem Comm. Rail Stop Study (FTA)	LF	$465,000	$93,000			$93,000		12.31.02	
2023	T00024		Stations and Facilities Program	South Salem Comm. Rail Stop Study (FTA)	OF	$465,000	$372,000	$372,000				12.31.02	
2023	T00025		Stations and Facilities Program	MBTA Suicide Trespass Prevention (FRA)	OF	$100,000	$100,000	$100,000				12.21.03	
2023	T00027		Bridge & Tunnel Program	Bridge & Tunnel Program 5307	5307	$18,750,000	$15,000,000	$15,000,000				12.24.05	
2023	T00027		Bridge & Tunnel Program	Bridge & Tunnel Program 5307	LF	$18,750,000	$3,750,000			$3,750,000		12.24.05	

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2023	T00028		Signals/Systems Upgrade Program	Blue Hill Ave. Corridor Project (RAISE)	LF	$39,456,000	$24,456,000			$24,456,000		11.23.01	
2023	T00028		Signals/Systems Upgrade Program	Blue Hill Ave. Corridor Project (RAISE)	OF	$39,456,000	$15,000,000	$15,000,000				11.23.01	
2023	T00032		Stations and Facilities Program	Alewife Wayfinding Impr. (CMAQ)	LF	$292,280	$58,456			$58,456		12.33.09	
2023	T00032		Stations and Facilities Program	Alewife Wayfinding Impr. (CMAQ)	OF	$292,280	$233,824	$233,824				12.33.09	
2023	T00033		Stations and Facilities Program	MBTA Systemwide Bike Racks (CMAQ)	LF	$275,740	$55,148			$55,148		12.43.41	
2023	T00033		Stations and Facilities Program	MBTA Systemwide Bike Racks (CMAQ)	OF	$275,740	$220,592	$220,592				12.43.41	
2023	T00034		Stations and Facilities Program	Columbus Ave. Bus Lane Ph. II (CMAQ)	LF	$14,800,000	$2,960,000			$2,960,000		11.23.01	
2023	T00034		Stations and Facilities Program	Columbus Ave. Bus Lane Ph. II (CMAQ)	OF	$14,800,000	$11,840,000	$11,840,000				11.23.01	
2023	T00035		Lynn Station Improvements	Lynn Station Improvements (STP)	OF	$34,500,000	$27,600,000	$27,600,000				12.34.02	
2023	T00035		Stations and Facilities Program	Lynn Station Improvements (STP)	LF	$34,500,000	$6,900,000			$6,900,000		12.34.02	
MassDOT							$36,792,927	$10,470,898	$22,573,000	$3,749,029			
2023	RTD0010034		RTA Facility & System Modernization	MASSDOT - STATEWIDE - RTA PLANNING ASSISTANCE	RTACAP	$2,000,000	$2,000,000		$2,000,000			00	
2023	RTD0011139		Operating	MASSDOT - Rural Operating Assistance 5311	LF	$3,749,029	$3,749,029			$3,749,029		00	
2023	RTD0011140		RTA Vehicle Replacement	MASSDOT - STATEWIDE -BUS AND BUS FACILITIES	5339	$8,000,000	$4,000,000	$4,000,000				00	
2023	RTD0011140		RTA Vehicle Replacement	MASSDOT - STATEWIDE -BUS AND BUS FACILITIES	RTACAP	$8,000,000	$4,700,000		$4,700,000			00	
2023	RTD0011140		RTA Vehicle Replacement	MASSDOT - STATEWIDE -BUS AND BUS FACILITIES	TDC	$8,000,000	$4,700,000		$4,700,000			00	
2023	RTD0011141		Mobility Assistance Program	MASSDOT - STATEWIDE -MOBILITY ASSISTANCE PROGRAM	5310	$10,470,898	$6,470,898	$6,470,898				00	

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2023	RTD0011141		Mobility Assistance Program	MASSDOT - STATEWIDE -MOBILITY ASSISTANCE PROGRAM	MAP	$10,470,898	$4,000,000		$4,000,000			00	
2023	RTD0011142		Technical Assistance	MASSDOT - STATEWIDE -RTA TECHNICAL ASSISTANCE	RTACAP	$2,000,000	$2,000,000		$2,000,000			00	
2023	RTD0011144		RTA Facility & System Modernization	MASSDOT - STATEWIDE -RTA FACILITY AND SYSTEM MODERNIZATION	RTACAP	$4,973,000	$4,973,000		$4,973,000			00	
2023	RTDTBD07		RTA Facility & System Modernization	MASSDOT - STATEWIDE - CIP PROCESS IMPROVEMENT	RTACAP	$200,000	$200,000		$200,000			00	
Merrimack Valley Regional Transportation Authority							$20,693,705	$15,829,570	$4,844,135	$20,000			
2023	RTD0010747		Operating	Merrimack Valley Regional Transit Authority - Preventative Maintenance for service	5307	$3,730,510	$2,984,410	$2,984,410				11.7A.00	
2023	RTD0010747		Operating	Merrimack Valley Regional Transit Authority - Preventative Maintenance for service	SCA	$3,730,510	$746,100		$746,100			11.7A.00	
2023	RTD0010748		Operating	Merrimack Valley Regional Transit Authority - Operating Assistance for Service	5307	$1,478,730	$739,365	$739,365				30.09.01	
2023	RTD0010748		Operating	Merrimack Valley Regional Transit Authority - Operating Assistance for Service	SCA	$1,478,730	$739,365		$739,365			30.09.01	
2023	RTD0010749		Operating	Merrimack Valley Regional Transit Authority - ADA Paratransit Service	5307	$1,861,090	$1,488,870	$1,488,870				30.09.01	
2023	RTD0010749		Operating	Merrimack Valley Regional Transit Authority - ADA Paratransit Service	SCA	$1,861,090	$372,220		$372,220			30.09.01	
2023	RTD0010750		RTA Vehicle Replacement	Merrimack Valley Regional Transit Authority - Replace 8 Model Yr 2011 35' buses delivery 2023	5307	$4,384,400	$3,507,520	$3,507,520				11.12.02	
2023	RTD0010750		RTA Vehicle Replacement	Merrimack Valley Regional Transit Authority - Replace 8 Model Yr 2011 35' buses delivery 2023	RTACAP	$4,384,400	$876,880		$876,880			11.12.02	
2023	RTD0010751		RTA Vehicle Replacement	Merrimack Valley Regional Transit Authority - Replace 6 model yr 2017 Type E-2 vans delivery 2023	5307	$469,620	$234,810	$234,810				11.12.15	
2023	RTD0010751		RTA Vehicle Replacement	Merrimack Valley Regional Transit Authority - Replace 6 model yr 2017 Type E-2 vans delivery 2023	RTACAP	$469,620	$234,810		$234,810			11.12.15	

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2023	RTD0010752		RTA Facility & System Modernization	Merrimack Valley MPO Short Range Transit Planning	5307	$100,000	$80,000	$80,000				44.24.00	
2023	RTD0010752		RTA Facility & System Modernization	Merrimack Valley MPO Short Range Transit Planning	LF	$100,000	$20,000			$20,000		44.24.00	
2023	RTD0010758		RTA Vehicle Replacement	Merrimack Valley Regional Transit Authority - Replace 1 Model Year 2017 Supervisory Vehicle	5307	$50,335	$40,265	$40,265				11.42.11	
2023	RTD0010758		RTA Vehicle Replacement	Merrimack Valley Regional Transit Authority - Replace 1 Model Year 2017 Supervisory Vehicle	RTACAP	$50,335	$10,070		$10,070			11.42.11	
2023	RTD0011300		RTA Fleet Upgrades	Merrimack Valley Regional Transit Authority - BUY REPLACEMENT VAN	5307	$469,620	$234,810	$234,810				11.12.15	
2023	RTD0011300		RTA Fleet Upgrades	Merrimack Valley Regional Transit Authority - BUY REPLACEMENT VAN	RTACAP	$469,620	$234,810		$234,810			11.12.15	
2023	RTD0011301		RTA Facility & System Modernization	Merrimack Valley Regional Transit Authority - METROPOLITAN PLANNING	5307	$65,000	$52,000	$52,000				44.22.00	
2023	RTD0011301		RTA Facility & System Modernization	Merrimack Valley Regional Transit Authority - METROPOLITAN PLANNING	RTACAP	$65,000	$13,000		$13,000			44.22.00	
2023	RTD0011304		RTA Vehicle Replacement	Merrimack Valley Regional Transit Authority- BUY REPLACEMENTS - CAPITOL BUS	5307	$2,983,200	$2,386,560	$2,386,560				11.12.02	
2023	RTD0011304		RTA Vehicle Replacement	Merrimack Valley Regional Transit Authority- BUY REPLACEMENTS - CAPITOL BUS	RTACAP	$2,983,200	$596,640		$596,640			11.12.02	
2023	RTD0011305		RTA Vehicle Replacement	Merrimack Valley Regional Transit Authority - BUY REPLACEMENTS - CAPITOL BUS	5307	$1,401,200	$1,120,960	$1,120,960				11.12.01	
2023	RTD0011305		RTA Vehicle Replacement	Merrimack Valley Regional Transit Authority - BUY REPLACEMENTS - CAPITOL BUS	RTACAP	$1,401,200	$280,240		$280,240			11.12.01	
2023	RTD0011306		RTA Facility & Vehicle Maintenance	Merrimack Valley Regional Transit Authority- REHAB/RENOVATE - MISC EQUIPMENT	5307	$1,700,000	$1,360,000	$1,360,000				11.12.01	
2023	RTD0011306		RTA Facility & Vehicle Maintenance	Merrimack Valley Regional Transit Authority- REHAB/RENOVATE - MISC EQUIPMENT	RTACAP	$1,700,000	$340,000		$340,000			11.12.01	
2023	RTD0011307		RTA Replacement Facilities	Merrimack Valley Regional Transit Authority- ENG/DESIGN - ADMIN/MAINT FACILITY	5307	$800,000	$640,000	$640,000				11.41.03	
2023	RTD0011307		RTA Replacement Facilities	Merrimack Valley Regional Transit Authority- ENG/DESIGN - ADMIN/MAINT FACILITY	RTACAP	$800,000	$160,000		$160,000			11.41.03	

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Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
2023	RTDTBD13		RTA Facility & System Modernization	Merrimack Valley Regional Transit Authority - 5339 Bus & Bus Facility Discretionary: Improvements to the McGovern Transportation Center	DRTACAP	$1,200,000	$240,000		$240,000			11.33.01	
2023	RTDTBD13		RTA Facility & System Modernization	Merrimack Valley Regional Transit Authority - 5339 Bus & Bus Facility Discretionary: Improvements to the McGovern Transportation Center	OF	$1,200,000	$960,000	$960,000				11.33.01	
MetroWest Regional Transit Authority							$6,901,694	$5,572,395	$1,329,299				
2023	RTD0011099		Operating	MWRTA - OPERATING ASSISTANCE NON FIXED ROUTE ADA PARA SERV	5307	$2,646,494	$2,117,195	$2,117,195				11.7C.00	
2023	RTD0011099		Operating	MWRTA - OPERATING ASSISTANCE NON FIXED ROUTE ADA PARA SERV	SCA	$2,646,494	$529,299		$529,299			11.7C.00	
2023	RTD0011100		RTA Facility & Vehicle Maintenance	MetroWest RTA - ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	5307	$150,000	$120,000	$120,000				11.42.20	
2023	RTD0011100		RTA Facility & Vehicle Maintenance	MetroWest RTA - ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	RTACAP	$150,000	$30,000		$30,000			11.42.20	
2023	RTD0011101		RTA Facility & System Modernization	MetroWest RTA - TECHNOLOGY SUPPORT/CAPITAL OUTREACH	5307	$200,000	$160,000	$160,000				11.42.20	Unobligated Carryover FY2022 5307 $13,892 RTD0010004
2023	RTD0011101		RTA Facility & System Modernization	MetroWest RTA - TECHNOLOGY SUPPORT/CAPITAL OUTREACH	RTACAP	$200,000	$40,000		$40,000			11.42.20	Unobligated Carryover FY2022 5307 $13,892 RTD0010004

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Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
2023	RTD0011102		RTA Facility & Vehicle Maintenance	MetroWest RTA - TERMINAL, INTERMODAL (TRANSIT) - BLANDIN	5307	$425,000	$340,000	$340,000				11.42.20	Unobligated Carryover FY2022 5307 $103,883 RTD0010003
2023	RTD0011102		RTA Facility & Vehicle Maintenance	MetroWest RTA - TERMINAL, INTERMODAL (TRANSIT) - BLANDIN	RTACAP	$425,000	$85,000		$85,000			11.42.20	Unobligated Carryover FY2022 5307 $103,883 RTD0010003
2023	RTD0011108	Framingham	RTA Facility & Vehicle Maintenance	MetroWest RTA - TERMINAL, INTERMODAL (TRANSIT) - Framingham Commuter Rail Station (FCRS)	5307	$5,000	$4,000	$4,000				11.42.20	Unobligated Carryover FY2022 5307 $2,943 RTD0010015
2023	RTD0011108	Framingham	RTA Facility & Vehicle Maintenance	MetroWest RTA - TERMINAL, INTERMODAL (TRANSIT) - Framingham Commuter Rail Station (FCRS)	RTACAP	$5,000	$1,000		$1,000			11.42.20	Unobligated Carryover FY2022 5307 $2,943 RTD0010015
2023	RTD0011113		RTA Vehicle Replacement	MetroWest Regional Transit Authority - 5339 COMPETITIVE REVENUE VEHICLE REPLACEMENT - DISCRETIONARY	OF	$731,500	$585,200	$585,200				11.12.04	$146,300 Bond Cap Match Federal Transit Discretionary Grant
2023	RTD0011122		RTA Fleet Upgrades	MetroWest RTA - 2023 ELECTRIC VEHICLE (EV) MIGRATION	5307	$100,000	$80,000	$80,000				11.12.04	
2023	RTD0011122		RTA Fleet Upgrades	MetroWest RTA - 2023 ELECTRIC VEHICLE (EV) MIGRATION	RTACAP	$100,000	$20,000		$20,000			11.12.04	

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Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
2023	RTD0011127		RTA Facility & Vehicle Maintenance	MetroWest Regional Transit Authority - Back Entrance Project - DISCRETIONARY	DRTACAP	$2,000,000	$400,000		$400,000			11.34.02	$400,000 Bond Cap Match Federal Transit Discretionary Grant
2023	RTD0011127		RTA Facility & Vehicle Maintenance	MetroWest Regional Transit Authority - Back Entrance Project - DISCRETIONARY	OF	$2,000,000	$1,600,000	$1,600,000				11.34.02	$400,000 Bond Cap Match Federal Transit Discretionary Grant
2023	RTD0011128		RTA Facility & System Modernization	MetroWest RTA - Electronic Sign Board	5307	$200,000	$160,000	$160,000				11.42.20	
2023	RTD0011128		RTA Facility & System Modernization	MetroWest RTA - Electronic Sign Board	RTACAP	$200,000	$40,000		$40,000			11.42.20	
2023	RTD0011129		RTA Facility & System Modernization	MetroWest Regional Transit Authority - CRT North Framingham Bike/Pedestrian Connectivity - Cochituate Rail Trail North Framingham Feasibility Study - DISCRETIONARY	DRTACAP	$95,000	$19,000		$19,000			44.23.02	$19,000 Bond Cap Match Federal Transit Discretionary Grant
2023	RTD0011129		RTA Facility & System Modernization	MetroWest Regional Transit Authority - CRT North Framingham Bike/Pedestrian Connectivity - Cochituate Rail Trail North Framingham Feasibility Study - DISCRETIONARY	OF	$95,000	$76,000	$76,000				44.23.02	$19,000 Bond Cap Match Federal Transit Discretionary Grant

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Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
2023	RTD0011135		RTA Vehicle Replacement	MetroWest RTA - VEHICLE REPLACEMENTs - CUTAWAYS (4 x E2s)	5339	$495,000	$330,000	$330,000				11.12.04	Coach & Equipment - 4 E2s from Mary Ellen DeFrias/GATRA and Bonnie Mahoney/MART under the RTA Vehicle Consortium (email of 9/7/2022); FY2023 $330k 5339 matched with $165k RTACAP.
2023	RTD0011135		RTA Vehicle Replacement	MetroWest RTA - VEHICLE REPLACEMENTs - CUTAWAYS (4 x E2s)	RTACAP	$495,000	$165,000		$165,000			11.12.04	Coach & Equipment - 4 E2s from Mary Ellen DeFrias/GATRA and Bonnie Mahoney/MART under the RTA Vehicle Consortium (email of 9/7/2022); FY2023 $330k 5339 matched with $165k RTACAP.
Montachusett Regional Transit Authority							$4,639,065	$3,691,208	$947,857				
2023	RTD0011020		RTA Vehicle Replacement	MART-Vehicle Replacements: Cutaways (3)	5307	$330,000	$264,000	$264,000				11.12.04	

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Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
2023	RTD0011020		RTA Vehicle Replacement	MART-Vehicle Replacements: Cutaways (3)	RTACAP	$330,000	$66,000		$66,000			11.12.04	
2023	RTD0011025		RTA Facility & System Modernization	MART-Upgrade IT Related Support Equipment	5307	$125,000	$100,000	$100,000				11.12.40	
2023	RTD0011025		RTA Facility & System Modernization	MART-Upgrade IT Related Support Equipment	RTACAP	$125,000	$25,000		$25,000			11.12.40	
2023	RTD0011031	Fitchburg	RTA Facility & Vehicle Maintenance	MART-Rehab Fitchburg Parking Garage	5307	$450,000	$360,000	$360,000				11.34.04	Parking Deck pitch sends water to Stairwell tower area and over decking to ground level, entrance to stair tower floods, create splash plate/guard above stair tower entrance for run off (Rain flooding elevator pit) Tower is in generally poor condition. Window gaskets are falling out, some windows seals appear broken, heating system is not appropriate given constant vandalism, all

													crash bars and handles need to be replaced, railing to be coated, concrete to be coated with textured epoxy. 3rd floor issues [investigate].Provide coverage over entrance from 2nd Level Garage ? Office Hallway and repairs to trench drain and concrete. Add drainage study.
													Parking Deck pitch sends water to Stairwell tower area and over decking to ground level, entrance to stair tower floods, create splash plate/guard above stair tower entrance for run off (Rain flooding elevator pit) Tower is in generally poor condition.

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2023	RTD0011031	Fitchburg	RTA Facility & Vehicle Maintenance	MART-Rehab Fitchburg Parking Garage	RTACAP	$450,000	$90,000		$90,000			11.34.04	Window gaskets are falling out, some windows seals appear broken, heating system is not appropriate given constant vandalism, all crash bars and handles need to be replaced, railing to be coated, concrete to be coated with textured epoxy. 3rd floor issues [investigate].Provide coverage over entrance from 2nd Level Garage ? Office Hallway and repairs to trench drain and concrete. Add drainage study.
2023	RTD0011040	Ayer	RTA Facility & Vehicle Maintenance	MART-Rehab Ayer Parking Garage	5307	$48,890	$39,112	$39,112				11.34.04	
2023	RTD0011040	Ayer	RTA Facility & Vehicle Maintenance	MART-Rehab Ayer Parking Garage	RTACAP	$48,890	$9,778		$9,778			11.34.04	

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Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
2023	RTD0011051	Leominster	RTA Facility & Vehicle Maintenance	MART - Leominster - Asphalt Replacement	5307	$535,000	$428,000	$428,000				11.34.02	Asphalt replacement and contouring at Nichols & Millette St. sides of 840 building. Crack filling and sealant over entire parking lot. Restripe to maximize parking spots available. Address degrading CMU wall at Rear of building. Remove knoll at Corner of Millette/Nichols planter & Sign. Cost includes design.

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Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
2023	RTD0011051	Leominster	RTA Facility & Vehicle Maintenance	MART - Leominster - Asphalt Replacement	RTACAP	$535,000	$107,000		$107,000			11.34.02	Asphalt replacement and contouring at Nichols & Millette St. sides of 840 building. Crack filling and sealant over entire parking lot. Restripe to maximize parking spots available. Address degrading CMU wall at Rear of building. Remove knoll at Corner of Millette/Nichols planter & Sign. Cost includes design.
2023	RTD0011052	Fitchburg	RTA Facility & System Modernization	MART-Keys and Access Control - Main St, Fitchburg	5307	$250,000	$200,000	$200,000				11.42.20	Standardization of door keys and upgrade of badge access control system at MART Intermodal Complex located at 100-160 Main Street, Fitchburg.

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Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
2023	RTD0011052	Fitchburg	RTA Facility & System Modernization	MART-Keys and Access Control - Main St, Fitchburg	RTACAP	$250,000	$50,000		$50,000			11.42.20	Standardization of door keys and upgrade of badge access control system at MART Intermodal Complex located at 100-160 Main Street, Fitchburg.
2023	RTD0011054	Fitchburg	RTA Facility & Vehicle Maintenance	MART-Rehab Fitchburg Parking Garage - structural assessment and deep-dive study. Two reports.	5307	$45,000	$36,000	$36,000				11.34.04	Initial study led to need for deeper investigation including concrete testing and x-rays of the support columns.
2023	RTD0011054	Fitchburg	RTA Facility & Vehicle Maintenance	MART-Rehab Fitchburg Parking Garage - structural assessment and deep-dive study. Two reports.	RTACAP	$45,000	$9,000		$9,000			11.34.04	Initial study led to need for deeper investigation including concrete testing and x-rays of the support columns.
2023	RTD0011211		RTA Facility & Vehicle Maintenance	MART - Preventative Maintenance Facilities	5307	$250,000	$200,000	$200,000				11.7A.00	
2023	RTD0011211		RTA Facility & Vehicle Maintenance	MART - Preventative Maintenance Facilities	RTACAP	$250,000	$50,000		$50,000			11.7A.00	

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Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
2023	RTD0011225		RTA Facility & Vehicle Maintenance	MART - Multiple Locations - Rehab Elevators	5307	$625,000	$500,000	$500,000				11.44.03	Increased cost
2023	RTD0011225		RTA Facility & Vehicle Maintenance	MART - Multiple Locations - Rehab Elevators	RTACAP	$625,000	$125,000		$125,000			11.44.03	Increased cost
2023	RTD0011249		RTA Facility & Vehicle Maintenance	MART - Rehab Water St HVAC - Construction of HVAC systems at Water St. Facility in accordance with investigate study and new design.	5307	$771,995	$617,596	$617,596				11.34.03	Pulled design out into separate project.
2023	RTD0011249		RTA Facility & Vehicle Maintenance	MART - Rehab Water St HVAC - Construction of HVAC systems at Water St. Facility in accordance with investigate study and new design.	RTACAP	$771,995	$154,399		$154,399			11.34.03	Pulled design out into separate project.
2023	RTD0011290		RTA Facility & System Modernization	MART-Systemwide Rebranding	5307	$400,000	$320,000	$320,000				11.71.02	
2023	RTD0011290		RTA Facility & System Modernization	MART-Systemwide Rebranding	RTACAP	$400,000	$80,000		$80,000			11.71.02	
2023	RTD0011291		RTA Facility & System Modernization	MART - Multiple Locations - TVM Expansion	5307	$400,000	$320,000	$320,000				11.42.20	
2023	RTD0011291		RTA Facility & System Modernization	MART - Multiple Locations - TVM Expansion	RTACAP	$400,000	$80,000		$80,000			11.42.20	
2023	RTD0011292		RTA Facility & System Modernization	MART - Multiple Locations - Expand Bus Shelters	5307	$50,000	$40,000	$40,000				11.32.10	
2023	RTD0011292		RTA Facility & System Modernization	MART - Multiple Locations - Expand Bus Shelters	RTACAP	$50,000	$10,000		$10,000			11.32.10	
2023	RTD0011293		RTA Facility & System Modernization	MART - ITS Multiple Locations - Bus Location Signage	5307	$210,000	$168,000	$168,000				11.32.09	
2023	RTD0011293		RTA Facility & System Modernization	MART - ITS Multiple Locations - Bus Location Signage	RTACAP	$210,000	$42,000		$42,000			11.32.09	

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Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
2023	T00018	Fitchburg	RTA Facility & System Modernization	MART - Multiple Locations - Study and Design of HVAC Assessment of current setup and future use related to HVAC systems at ITC and Water St facilities. Tailoring design toward study findings and replacement accordingly. Includes studies and design of Water St. only.	5307	$98,500	$98,500	$98,500				11.41.03	
2023	T00018	Fitchburg	RTA Facility & System Modernization	MART - Multiple Locations - Study and Design of HVAC Assessment of current setup and future use related to HVAC systems at ITC and Water St facilities. Tailoring design toward study findings and replacement accordingly. Includes studies and design of Water St. only.	TDC	$98,500	$19,700		$19,700			11.41.03	
2023	T00029	Athol	RTA Facility & System Modernization	Athol Façade Rehab Project - Carryover state match for FY22	RTACAP	$19,940	$19,940		$19,940			11.44.01	Project was programmed in FY22. This is state match that wasn't spent in time. Project will complete in FY23.
2023	T00030	Fitchburg	RTA Facility & System Modernization	Maintenance Bay Rehab - this is reprogrammed state match for an FY22 project.	RTACAP	$10,040	$10,040		$10,040			11.44.03	Project was programmed in FY22. This is state match that wasn't spent in time. Project will complete in FY23.
Nantucket Regional Transit Authority							$5,186,120	$4,143,750	$423,750	$618,620			
2023	RTD0010771		RTA Facility & Vehicle Maintenance	NRTA - TRAVELER INFORMATION	RTACAP	$75,000	$75,000		$75,000			11.32.09	

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Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
2023	RTD0010772		RTA Facility & Vehicle Maintenance	NRTA - PREVENTIVE MAINTENANCE	RTACAP	$85,000	$85,000		$85,000			11.7A.00	
2023	RTD0010773		RTA Facility & Vehicle Maintenance	NRTA - CONSTRUCT - SHOP EQUIPMENT	RTACAP	$10,000	$10,000		$10,000			11.43.06	
2023	RTD0010774		Operating	Rural Operating Assistance	LF	$618,620	$618,620			$618,620		30.09.01	
2023	RTD0010777		RTA Facility & System Modernization	NRTA - REHAB/RENOVATE - MOBILE FARE COLL EQUIP	RTACAP	$20,000	$20,000		$20,000			11.44.10	
2023	RTD0010784		RTA Facility & System Modernization	NRTA - REHAB/RENOVATE - MOBILE SURVEILL/SECURITY EQUIP	RTACAP	$15,000	$15,000		$15,000			11.44.10	
2023	RTD0010788		RTA Facility & System Modernization	NRTA - REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	RTACAP	$218,750	$218,750		$218,750			11.44.20	
2023	T00016	Nantucket	RTA Vehicle Replacement	NRTA - Bus Replacements < 35 feet (15)	OF	$4,875,000	$4,143,750	$4,143,750				11.12.03	FY22 Low-No Emissions award; 85-15 program; Section 5339c, RTACAP for match
Pioneer Valley Transit Authority							$102,158,355	$74,491,113	$20,266,853	$7,400,389			

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Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
2023	RTD0009839		RTA Facility & Vehicle Maintenance	REHAB/RENOVATE - Environmental Compliance	5307	$40,000	$32,000	$32,000				11.14.02	Federal 2022 Section 5307: Urbanized Area Formula $15,288 State 2022 Regional Transit Authority Capital Assistance Program (RTACAP) $8,000 Federal 2016 Section 5307: Urbanized Area Formula $7,145 Federal 2019 Section 5307: Urbanized Area Formula $9,567

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Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
2023	RTD0009839		RTA Facility & Vehicle Maintenance	REHAB/RENOVATE - Environmental Compliance	RTACAP	$40,000	$8,000		$8,000			11.14.02	Federal 2022 Section 5307: Urbanized Area Formula $15,288 State 2022 Regional Transit Authority Capital Assistance Program (RTACAP) $8,000 Federal 2016 Section 5307: Urbanized Area Formula $7,145 Federal 2019 Section 5307: Urbanized Area Formula $9,567

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Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
2023	RTD0009841		RTA Facility & Vehicle Maintenance	Purchase and replace bicycle Access equipment for shelters and buses	5307	$7,000	$5,600	$5,600				11.92.06	Federal 2022 Section 5307: Urbanized Area Formula $4,280 State 2023 Regional Transit Authority Capital Assistance Program (RTACAP) $1,400 Federal 2018 Section 5307: Urbanized Area Formula $1,320
2023	RTD0009841		RTA Facility & Vehicle Maintenance	Purchase and replace bicycle Access equipment for shelters and buses	RTACAP	$7,000	$1,400		$1,400			11.92.06	Federal 2022 Section 5307: Urbanized Area Formula $4,280 State 2023 Regional Transit Authority Capital Assistance Program (RTACAP) $1,400 Federal 2018 Section 5307: Urbanized Area Formula $1,320

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Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
2023	RTD0010350		RTA Vehicle Replacement	Pioneer Valley Transit Authority - BUY REPLACEMENT 35-FT BUS (11)	5339	$803,889	$643,111	$643,111				11.12.02	Federal 2022 Section 5339: Bus and Bus Facilities (NC) $643,111 State 2023 Regional Transit Authority Capital Assistance Program (RTACAP) $160,778
2023	RTD0010350		RTA Vehicle Replacement	Pioneer Valley Transit Authority - BUY REPLACEMENT 35-FT BUS (11)	RTACAP	$803,889	$160,778		$160,778			11.12.02	Federal 2022 Section 5339: Bus and Bus Facilities (NC) $643,111 State 2023 Regional Transit Authority Capital Assistance Program (RTACAP) $160,778

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Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
2023	RTD0010897		RTA Vehicle Replacement	Pioneer Valley Transit Authority - Purchase 40' Replacement Buses (11) - Includes $197274 CARES	5307	$5,042,151	$3,989,501	$3,989,501				11.12.01	Federal 2022 Section 5307: Urbanized Area Formula $3,792,227 State 2023 Regional Transit Authority Capital Assistance Program (RTACAP) $1,052,650 Federal 2022 Section 5307: Urbanized Area Formula $197,274
2023	RTD0010897		RTA Vehicle Replacement	Pioneer Valley Transit Authority - Purchase 40' Replacement Buses (11) - Includes $197274 CARES	RTACAP	$5,042,151	$1,052,650		$1,052,650			11.12.01	Federal 2022 Section 5307: Urbanized Area Formula $3,792,227 State 2023 Regional Transit Authority Capital Assistance Program (RTACAP) $1,052,650 Federal 2022 Section 5307: Urbanized Area Formula $197,274

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Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
2023	RTD0010898		RTA Vehicle Replacement	Pioneer Valley Transit Authority - Purchase 35' Replacement Buses (11) - Includes $197,274 CARES	5307	$4,925,724	$3,201,187	$3,201,187				11.12.02	Federal 2022 Section 5307: Urbanized Area Formula $3,003,913 State 2023 Regional Transit Authority Capital Assistance Program (RTACAP) $1,724,537 Federal 2022 Section 5307: Urbanized Area Formula $197,274
2023	RTD0010898		RTA Vehicle Replacement	Pioneer Valley Transit Authority - Purchase 35' Replacement Buses (11) - Includes $197,274 CARES	RTACAP	$4,925,724	$1,724,537		$1,724,537			11.12.02	Federal 2022 Section 5307: Urbanized Area Formula $3,003,913 State 2023 Regional Transit Authority Capital Assistance Program (RTACAP) $1,724,537 Federal 2022 Section 5307: Urbanized Area Formula $197,274

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Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
2023	RTD0010899		RTA Facility & Vehicle Maintenance	Pioneer Valley Transit Authority - Purchase Bus Shelters, benches, trash receptacles,etc.	5307	$58,753	$47,002	$47,002				11.92.01	State 2023 Regional Transit Authority Capital Assistance Program (RTACAP) $11,751 Federal 2017 Section 5307: Urbanized Area Formula $18,753 Federal 2018 Section 5307: Urbanized Area Formula $28,249
2023	RTD0010899		RTA Facility & Vehicle Maintenance	Pioneer Valley Transit Authority - Purchase Bus Shelters, benches, trash receptacles,etc.	RTACAP	$58,753	$11,751		$11,751			11.92.01	State 2023 Regional Transit Authority Capital Assistance Program (RTACAP) $11,751 Federal 2017 Section 5307: Urbanized Area Formula $18,753 Federal 2018 Section 5307: Urbanized Area Formula $28,249

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Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
2023	RTD0010900		RTA Facility & Vehicle Maintenance	Pioneer Valley Transit Authority - Purchase & Replace signage and lighting	5307	$15,000	$12,000	$12,000				11.92.08	State 2023 Regional Transit Authority Capital Assistance Program (RTACAP) $3,000 Federal 2017 Section 5307: Urbanized Area Formula $12,000
2023	RTD0010900		RTA Facility & Vehicle Maintenance	Pioneer Valley Transit Authority - Purchase & Replace signage and lighting	RTACAP	$15,000	$3,000		$3,000			11.92.08	State 2023 Regional Transit Authority Capital Assistance Program (RTACAP) $3,000 Federal 2017 Section 5307: Urbanized Area Formula $12,000

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Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
2023	RTD0010901		RTA Facility & System Modernization	Pioneer Valley Transit Authority - Information Technology Systems - Includes $496,000 CARES	5307	$2,779,710	$1,702,018	$1,702,018				11.62.01	State 2023 Regional Transit Authority Capital Assistance Program (RTACAP) $1,077,692 Federal 2022 Section 5307: Urbanized Area Formula $1,077,692 Federal 2022 Section 5307: Urbanized Area Formula $496,000 Federal 2021 Section 5307: Urbanized Area Formula $128,326

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Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
2023	RTD0010901		RTA Facility & System Modernization	Pioneer Valley Transit Authority - Information Technology Systems - Includes $496,000 CARES	RTACAP	$2,779,710	$1,077,692		$1,077,692			11.62.01	State 2023 Regional Transit Authority Capital Assistance Program (RTACAP) $1,077,692 Federal 2022 Section 5307: Urbanized Area Formula $1,077,692 Federal 2022 Section 5307: Urbanized Area Formula $496,000 Federal 2021 Section 5307: Urbanized Area Formula $128,326

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Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
2023	RTD0010902	Northampton	RTA Facility & Vehicle Maintenance	Pioneer Valley Transit Authority - Northampton Bus Maintenance Facility rehabs: Site Access Control and Pavement Repair	5307	$450,000	$360,000	$360,000				11.44.02	State 2023 Regional Transit Authority Capital Assistance Program (RTACAP) $90,000 Federal 2022 Section 5307: Urbanized Area Formula $341,782 Federal 2015 Section 5307: Urbanized Area Formula $18,218
2023	RTD0010902	Northampton	RTA Facility & Vehicle Maintenance	Pioneer Valley Transit Authority - Northampton Bus Maintenance Facility rehabs: Site Access Control and Pavement Repair	RTACAP	$450,000	$90,000		$90,000			11.44.02	State 2023 Regional Transit Authority Capital Assistance Program (RTACAP) $90,000 Federal 2022 Section 5307: Urbanized Area Formula $341,782 Federal 2015 Section 5307: Urbanized Area Formula $18,218

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Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
2023	RTD0010903		Operating	Pioneer Valley Transit Authority - Transporation planning	5307	$245,000	$196,000	$196,000				44.24.00	Federal 2022 Section 5307: Urbanized Area Formula $196,000 State 2023 State Contract Assistance (SCA) $49,000
2023	RTD0010903		Operating	Pioneer Valley Transit Authority - Transporation planning	SCA	$245,000	$49,000		$49,000			44.24.00	Federal 2022 Section 5307: Urbanized Area Formula $196,000 State 2023 State Contract Assistance (SCA) $49,000
2023	RTD0010904		Operating	Pioneer Valley Transit Authority - Partransit ADA service subsidy	5307	$946,616	$757,293	$757,293				11.7C.00	Federal 2022 Section 5307: Urbanized Area Formula $757,293 State 2023 State Contract Assistance (SCA) $189,323

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Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
2023	RTD0010904		Operating	Pioneer Valley Transit Authority - Partransit ADA service subsidy	SCA	$946,616	$189,323		$189,323			11.7C.00	Federal 2022 Section 5307: Urbanized Area Formula $757,293 State 2023 State Contract Assistance (SCA) $189,323
2023	RTD0010905		Operating	Pioneer Valley Transit Authority - Preventive Maintenance	5307	$3,241,952	$2,593,562	$2,593,562				11.7A.00	Federal 2022 Section 5307: Urbanized Area Formula $2,593,562 State 2023 State Contract Assistance (SCA) $648,390
2023	RTD0010905		Operating	Pioneer Valley Transit Authority - Preventive Maintenance	SCA	$3,241,952	$648,390		$648,390			11.7A.00	Federal 2022 Section 5307: Urbanized Area Formula $2,593,562 State 2023 State Contract Assistance (SCA) $648,390
2023	RTD0010916		RTA Fleet Upgrades	Pioneer Valley Transit Authority - BUY REPLACEMENT 40-FT BUS - Electric (4) (LOCAL should be VW Mitigation)	VWSF	$3,797,482	$3,797,482			$3,797,482		11.12.01	VW Settlement Funds via DEP
2023	RTD0010917		RTA Fleet Upgrades	Pioneer Valley Transit Authority - BUY REPLACEMENT 35-FT BUS - Electric (4) (LOCAL should be VW Mitigation)	VWSF	$3,602,907	$3,602,907			$3,602,907		11.12.01	VW Settlement Funds

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Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
2023	RTD0010919		RTA Facility & System Modernization	Pioneer Valley Transit Authority - REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP - Main Street Fuel and fluid UST and AST Removal and Structural Steel Paint	5307	$634,654	$490,654	$490,654				11.44.02	Federal 2022 Section 5307: Urbanized Area Formula $490,654 State 2023 Regional Transit Authority Capital Assistance Program (RTACAP) $144,000 Federal 2016 Section 5339: Bus and Bus Facilities (NC) $85,346
2023	RTD0010919		RTA Facility & System Modernization	Pioneer Valley Transit Authority - REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP - Main Street Fuel and fluid UST and AST Removal and Structural Steel Paint	RTACAP	$634,654	$144,000		$144,000			11.44.02	Federal 2022 Section 5307: Urbanized Area Formula $490,654 State 2023 Regional Transit Authority Capital Assistance Program (RTACAP) $144,000 Federal 2016 Section 5339: Bus and Bus Facilities (NC) $85,346

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Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
2023	RTD0010920		RTA Facility & Vehicle Maintenance	Pioneer Valley Transit Authority - REHAB/RENOVATE - SHOP EQUIPMENT	5307	$150,000	$120,000	$120,000				11.44.06	
2023	RTD0010920		RTA Facility & Vehicle Maintenance	Pioneer Valley Transit Authority - REHAB/RENOVATE - SHOP EQUIPMENT	RTACAP	$150,000	$30,000		$30,000			11.44.06	
2023	RTD0010936	Amherst	RTA Facility & System Modernization	Pioneer Valley Transit Authority - UMass O&M Facility Bay Doors and Four Bay lateral expansion	5307	$1,480,000	$1,184,000	$1,184,000				11.44.02	Federal 2022 Section 5307: Urbanized Area Formula $1,184,000 State 2023 Regional Transit Authority Capital Assistance Program (RTACAP) $296,000
2023	RTD0010936	Amherst	RTA Facility & System Modernization	Pioneer Valley Transit Authority - UMass O&M Facility Bay Doors and Four Bay lateral expansion	RTACAP	$1,480,000	$296,000		$296,000			11.44.02	Federal 2022 Section 5307: Urbanized Area Formula $1,184,000 State 2023 Regional Transit Authority Capital Assistance Program (RTACAP) $296,000

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Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
2023	RTD0010937		RTA Fleet Upgrades	Pioneer Valley Transit Authority - REHAB/REBUILD 60' ARTICULATED BUS (2) - Included $35, 868 CARES	5307	$824,000	$666,373	$666,373				11.14.06	Federal 2022 Section 5307: Urbanized Area Formula $630,505 State 2023 Regional Transit Authority Capital Assistance Program (RTACAP) $157,627 Federal 2022 Section 5307: Urbanized Area Formula $35,868
2023	RTD0010937		RTA Fleet Upgrades	Pioneer Valley Transit Authority - REHAB/REBUILD 60' ARTICULATED BUS (2) - Included $35, 868 CARES	RTACAP	$824,000	$157,627		$157,627			11.14.06	Federal 2022 Section 5307: Urbanized Area Formula $630,505 State 2023 Regional Transit Authority Capital Assistance Program (RTACAP) $157,627 Federal 2022 Section 5307: Urbanized Area Formula $35,868

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Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
2023	RTD0010938		RTA Vehicle Replacement	Pioneer Valley Transit Authority - ACQUIRE - Supervisory VEHICLES (2)	5307	$74,263	$59,410	$59,410				11.42.11	Federal 2022 Section 5307: Urbanized Area Formula $59,410 State 2023 Regional Transit Authority Capital Assistance Program (RTACAP) $14,853
2023	RTD0010938		RTA Vehicle Replacement	Pioneer Valley Transit Authority - ACQUIRE - Supervisory VEHICLES (2)	RTACAP	$74,263	$14,853		$14,853			11.42.11	Federal 2022 Section 5307: Urbanized Area Formula $59,410 State 2023 Regional Transit Authority Capital Assistance Program (RTACAP) $14,853
2023	RTD0010939		RTA Fleet Upgrades	Pioneer Valley Transit Authority - BUY REPLACEMENT <30 FT BUS (2) Type D Shuttle buses	5307	$333,123	$266,498	$266,498				11.12.03	
2023	RTD0010939		RTA Fleet Upgrades	Pioneer Valley Transit Authority - BUY REPLACEMENT <30 FT BUS (2) Type D Shuttle buses	RTACAP	$333,123	$66,625		$66,625			11.12.03	
2023	RTD0010940		RTA Vehicle Replacement	Pioneer Valley Transit Authority - ACQUIRE - SUPPORT VEHICLES (2)	5307	$59,780	$47,824	$47,824				11.42.11	

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Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
2023	RTD0010940		RTA Vehicle Replacement	Pioneer Valley Transit Authority - ACQUIRE - SUPPORT VEHICLES (2)	RTACAP	$59,780	$11,956		$11,956			11.42.11	
2023	RTD0010941		Operating	Pioneer Valley Transit Authority - PREVENTIVE MAINTENANCE - State of Good Repair	5307	$20,000	$16,000	$16,000				11.7A.00	
2023	RTD0010941		Operating	Pioneer Valley Transit Authority - PREVENTIVE MAINTENANCE - State of Good Repair	RTACAP	$20,000	$4,000		$4,000			11.7A.00	
2023	RTD0010943		RTA Facility & System Modernization	Pioneer Valley Transit Authority - ENGINEERING & DESIGN - Robbins Road Construction Administration	5307	$40,000	$32,000	$32,000				11.61.20	
2023	RTD0010943		RTA Facility & System Modernization	Pioneer Valley Transit Authority - ENGINEERING & DESIGN - Robbins Road Construction Administration	RTACAP	$40,000	$8,000		$8,000			11.61.20	
2023	RTD0010981		RTA Vehicle Replacement	BUY REPLACEMENT 40-FT BUS	5339	$803,889	$643,111	$643,111				11.12.01	
2023	RTD0010981		RTA Vehicle Replacement	BUY REPLACEMENT 40-FT BUS	RTACAP	$803,889	$160,778		$160,778			11.12.01	
2023	RTD0011368	Springfield	RTA Facility & System Modernization	Pioneer Valley Transit Authority - REHAB/RENOVATE - Cottage St ADMIN/MAINT FACILITY - HVAC	5307	$120,000	$96,000	$96,000				11.44.03	
2023	RTD0011368	Springfield	RTA Facility & System Modernization	Pioneer Valley Transit Authority - REHAB/RENOVATE - Cottage St ADMIN/MAINT FACILITY - HVAC	RTACAP	$120,000	$24,000		$24,000			11.44.03	
2023	RTD0011369		RTA Fleet Upgrades	Pioneer Valley Transit Authority - REHAB/RENOVATE - Cottage St ADMIN/MAINT FACILITY - Electric Bus Charging Expansion and Upgrades	5307	$290,000	$232,000	$232,000				11.44.02	
2023	RTD0011369		RTA Fleet Upgrades	Pioneer Valley Transit Authority - REHAB/RENOVATE - Cottage St ADMIN/MAINT FACILITY - Electric Bus Charging Expansion and Upgrades	RTACAP	$290,000	$58,000		$58,000			11.44.02	
2023	RTDBTBD19		RTA Facility & System Modernization	Pioneer Valley Transit Authority - 5339 Bus and Bus Facilities - solar panels Springfield Operations and Maintenance Facility	OF	$2,200,000	$1,760,000	$1,760,000				11.42.20	

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2023	RTDBTBD19		RTA Facility & System Modernization	Pioneer Valley Transit Authority - 5339 Bus and Bus Facilities - solar panels Springfield Operations and Maintenance Facility	RTACAP	$2,200,000	$440,000		$440,000			11.42.20	
2023	RTDTBD17	Springfield	RTA Fleet Upgrades	Pioneer Valley Transit Authority - 5339 LoNo - Electrical Power Upgrades - Fleet electrification - Discretionary	OF	$55,700,000	$44,560,000	$44,560,000				11.52.20	FFY22 Low/No - B&BF including electrification of Cottage Street Facility as well as four buses and workforce development
2023	RTDTBD17	Springfield	RTA Fleet Upgrades	Pioneer Valley Transit Authority - 5339 LoNo - Electrical Power Upgrades - Fleet electrification - Discretionary	RTACAP	$55,700,000	$11,140,000		$11,140,000			11.52.20	FFY22 Low/No - B&BF including electrification of Cottage Street Facility as well as four buses and workforce development
2023	RTDTBD18	Amherst	RTA Facility & Vehicle Maintenance	Pioneer Valley Transit Authority - 5339 Bus and Bus Facilities - UMass Transit Maintenance Building Renovation	OF	$11,800,000	$9,440,000	$9,440,000				11.44.02	Bus Bay Expansion at UMass Transit facility
2023	RTDTBD18	Amherst	RTA Facility & Vehicle Maintenance	Pioneer Valley Transit Authority - 5339 Bus and Bus Facilities - UMass Transit Maintenance Building Renovation	RTACAP	$11,800,000	$2,360,000		$2,360,000			11.44.02	Bus Bay Expansion at UMass Transit facility
2023	RTDTBD23		RTA Vehicle Replacement	Pioneer Valley Transit Authority - Purchase replacement support vehicles (2)	5307	$68,863	$55,090	$55,090				11.42.11	
2023	RTDTBD23		RTA Vehicle Replacement	Pioneer Valley Transit Authority - Purchase replacement support vehicles (2)	RTACAP	$68,863	$13,773		$13,773			11.42.11	
2023	RTDTBD24		RTA Vehicle Replacement	Pioneer Valley Transit Authority - REHAB/REBUILD 40-FT BUS (6)	5307	$1,603,599	$1,282,879	$1,282,879				11.14.01	
2023	RTDTBD24		RTA Vehicle Replacement	Pioneer Valley Transit Authority - REHAB/REBUILD 40-FT BUS (6)	RTACAP	$1,603,599	$320,720		$320,720			11.14.01	

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Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
Southeastern Regional Transit Authority							$5,186,386	$4,149,109	$1,022,277	$15,000			
2023	RTD0010794		Operating	SRTA - SHORT RANGE TRANSIT PLANNING	5307	$75,000	$60,000	$60,000				44.24.00	
2023	RTD0010794		Operating	SRTA - SHORT RANGE TRANSIT PLANNING	LF	$75,000	$15,000			$15,000		44.24.00	
2023	RTD0010795		RTA Facility & System Modernization	SRTA - ACQUIRE - ADP HARDWARE / SOFTWARE (ITS)	5307	$150,000	$120,000	$120,000				11.42.08	
2023	RTD0010795		RTA Facility & System Modernization	SRTA - ACQUIRE - ADP HARDWARE / SOFTWARE (ITS)	RTACAP	$150,000	$30,000		$30,000			11.42.08	
2023	RTD0010797		RTA Vehicle Replacement	Southeastern Regional Transit Authority Regional Transit Authority ACQUIRE - OPS/MAINT SUPPORT VEHICLES (1)	5307	$45,000	$36,000	$36,000				11.42.11	
2023	RTD0010797		RTA Vehicle Replacement	Southeastern Regional Transit Authority Regional Transit Authority ACQUIRE - OPS/MAINT SUPPORT VEHICLES (1)	RTACAP	$45,000	$9,000		$9,000			11.42.11	
2023	RTD0010799		RTA Vehicle Replacement	SRTA - BUY REPLACEMENT VAN	5307	$35,000	$28,000	$28,000				11.12.15	
2023	RTD0010799		RTA Vehicle Replacement	SRTA - BUY REPLACEMENT VAN	RTACAP	$35,000	$7,000		$7,000			11.12.15	
2023	RTD0010801		RTA Facility & Vehicle Maintenance	SRTA - LEASE ASSOC CAP MAINT ITEMS (Tire Lease)	5307	$90,000	$72,000	$72,000				11.16.01	
2023	RTD0010801		RTA Facility & Vehicle Maintenance	SRTA - LEASE ASSOC CAP MAINT ITEMS (Tire Lease)	RTACAP	$90,000	$18,000		$18,000			11.16.01	
2023	RTD0010802		RTA Facility & System Modernization	SRTA - ACQUIRE - TRANSIT ENHANCEMENTS	5307	$10,000	$8,000	$8,000				11.92.02	
2023	RTD0010802		RTA Facility & System Modernization	SRTA - ACQUIRE - TRANSIT ENHANCEMENTS	RTACAP	$10,000	$2,000		$2,000			11.92.02	
2023	RTD0010812		RTA Facility & Vehicle Maintenance	SRTA - ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACILITIES	5307	$37,500	$30,000	$30,000				11.41.03	
2023	RTD0010812		RTA Facility & Vehicle Maintenance	SRTA - ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACILITIES	RTACAP	$37,500	$7,500		$7,500			11.41.03	
2023	RTD0010813		RTA Facility & Vehicle Maintenance	SRTA - ACQUIRE - MISC OPS/MAINT SUPPORT EQUIPMENT	5307	$60,000	$48,000	$48,000				11.42.20	

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Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
2023	RTD0010813		RTA Facility & Vehicle Maintenance	SRTA - ACQUIRE - MISC OPS/MAINT SUPPORT EQUIPMENT	RTACAP	$60,000	$12,000		$12,000			11.42.20	
2023	RTD0010828		RTA Facility & Vehicle Maintenance	SRTA - REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	5339	$183,886	$147,109	$147,109				11.44.03	
2023	RTD0010828		RTA Facility & Vehicle Maintenance	SRTA - REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	RTACAP	$183,886	$36,777		$36,777			11.44.03	
2023	RTD0011181		RTA Vehicle Replacement	SRTA - BUY REPLACEMENT 35-FT BUS (6) - FHWA Flex Funds	OF	$4,500,000	$3,600,000	$3,600,000				11.12.02	SRTA intends to apply for FTA discretionary grants for these vehicle replacements
2023	RTD0011181		RTA Vehicle Replacement	SRTA - BUY REPLACEMENT 35-FT BUS (6) - FHWA Flex Funds	RTACAP	$4,500,000	$900,000		$900,000			11.12.02	SRTA intends to apply for FTA discretionary grants for these vehicle replacements
Worcester Regional Transit Authority							$26,314,116	$17,151,481	$8,410,637	$751,998			
2023	RTD0010843		RTA Vehicle Replacement	Worcester Regional Transit Authority Regional Transit Authority: Buy Replacement 35 FT Bus (9)	5307	$5,541,148	$5,541,148	$5,541,148				11.12.02	Match is Toll Development Credits (TDC)
2023	RTD0010843		RTA Vehicle Replacement	Worcester Regional Transit Authority Regional Transit Authority: Buy Replacement 35 FT Bus (9)	TDC	$5,541,148	$1,108,230		$1,108,230			11.12.02	Match is Toll Development Credits (TDC)
2023	RTD0010845		RTA Facility & System Modernization	Worcester Regional Transit Authority Regional Transit Authority: Purchase Support Equipment for Fixed Route and Demand Response	5307	$599,440	$479,552	$479,552				11.42.20	
2023	RTD0010845		RTA Facility & System Modernization	Worcester Regional Transit Authority Regional Transit Authority: Purchase Support Equipment for Fixed Route and Demand Response	RTACAP	$599,440	$119,888		$119,888			11.42.20	

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2023	RTD0010846		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority Regional Transit Authority: Purchase Spare Parts for Revenue Rolling Stock	5307	$688,564	$550,851	$550,851				11.12.40	
2023	RTD0010846		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority Regional Transit Authority: Purchase Spare Parts for Revenue Rolling Stock	RTACAP	$688,564	$137,713		$137,713			11.12.40	
2023	RTD0010849		RTA Facility & System Modernization	Worcester Regional Transit Authority Regional Transit Authority: Purchase Fixed Route Bus Shelters	5307	$60,000	$48,000	$48,000				11.32.10	
2023	RTD0010849		RTA Facility & System Modernization	Worcester Regional Transit Authority Regional Transit Authority: Purchase Fixed Route Bus Shelters	RTACAP	$60,000	$12,000		$12,000			11.32.10	
2023	RTD0010850		RTA Facility & System Modernization	Worcester Regional Transit Authority Regional Transit Authority: Purchase Bus Stop and Electronic Signage for Fixed Route	5307	$5,000	$4,000	$4,000				11.32.09	
2023	RTD0010850		RTA Facility & System Modernization	Worcester Regional Transit Authority Regional Transit Authority: Purchase Bus Stop and Electronic Signage for Fixed Route	RTACAP	$5,000	$1,000		$1,000			11.32.09	
2023	RTD0010851		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Hub	5307	$5,000	$4,000	$4,000				11.34.01	
2023	RTD0010851		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Hub	RTACAP	$5,000	$1,000		$1,000			11.34.01	
2023	RTD0010852		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Rehabilitation of Union Station	5337	$3,759,989	$3,007,991	$3,007,991				11.34.03	
2023	RTD0010852		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Rehabilitation of Union Station	LF	$3,759,989	$751,998			$751,998		11.34.03	
2023	RTD0010853		Operating	Worcester Regional Transit Authority Regional Transit Authority: Operating Assistance - Fixed Route	5307	$13,812,046	$6,906,023	$6,906,023				30.09.01	
2023	RTD0010853		Operating	Worcester Regional Transit Authority Regional Transit Authority: Operating Assistance - Fixed Route	SCA	$13,812,046	$6,906,023		$6,906,023			30.09.01	

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2023	RTD0010877		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Maintenance and Operations Facility	5307	$70,000	$56,000	$56,000				11.44.02	
2023	RTD0010877		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Maintenance and Operations Facility	RTACAP	$70,000	$14,000		$14,000			11.44.02	
2023	RTD0010893		RTA Vehicle Replacement	Worcester Regional Transit Authority Regional Transit Authority - Buy Replacement 35 FT Bus (1)	5339	$553,916	$553,916	$553,916				11.12.02	
2023	RTD0010893		RTA Vehicle Replacement	Worcester Regional Transit Authority Regional Transit Authority - Buy Replacement 35 FT Bus (1)	TDC	$553,916	$110,783		$110,783			11.12.02	

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Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
Federal Fiscal Year 2024							$933,902,772	$732,011,568	$75,157,109	$126,734,095			
Berkshire Regional Transportation Authority							$1,029,521	$823,616	$205,905				
2024	RTD0010568		RTA Vehicle Replacement	BRTA - BUY REPLACEMENT <30 FT BUS (2) FIXED ROUTE	5339	$220,508	$176,406	$176,406				11.12.04	
2024	RTD0010568		RTA Vehicle Replacement	BRTA - BUY REPLACEMENT <30 FT BUS (2) FIXED ROUTE	RTACAP	$220,508	$44,102		$44,102			11.12.04	
2024	RTD0010569		RTA Facility & Vehicle Maintenance	BRTA - PREVENTIVE MAINTENANCE	5307	$200,000	$160,000	$160,000				11.7A.00	
2024	RTD0010569		RTA Facility & Vehicle Maintenance	BRTA - PREVENTIVE MAINTENANCE	RTACAP	$200,000	$40,000		$40,000			11.7A.00	
2024	RTD0011279		RTA Vehicle Replacement	BRTA - BUY REPLACEMENT 35-FT BUS (1)	5339	$498,759	$399,007	$399,007				11.12.02	
2024	RTD0011279		RTA Vehicle Replacement	BRTA - BUY REPLACEMENT 35-FT BUS (1)	RTACAP	$498,759	$99,752		$99,752			11.12.02	
2024	RTD0011280		RTA Vehicle Replacement	BRTA - BUY REPLACEMENT <30 FT BUS (1)	5307	$110,254	$88,203	$88,203				11.12.04	
2024	RTD0011280		RTA Vehicle Replacement	BRTA - BUY REPLACEMENT <30 FT BUS (1)	RTACAP	$110,254	$22,051		$22,051			11.12.04	
Brockton Area Transit							$9,080,000	$6,964,000	$2,116,000				
2024	RTD0011335		RTA Facility & Vehicle Maintenance	BAT - BUY ASSOC CAP MAINT ITEMS	5307	$50,000	$40,000	$40,000				11.12.40	
2024	RTD0011335		RTA Facility & Vehicle Maintenance	BAT - BUY ASSOC CAP MAINT ITEMS	RTACAP	$50,000	$10,000		$10,000			11.12.40	
2024	RTD0011336		RTA Facility & Vehicle Maintenance	BAT - REHAB RENOVATE-MAINTENANCE FACILITY	5307	$150,000	$120,000	$120,000				11.44.02	
2024	RTD0011336		RTA Facility & Vehicle Maintenance	BAT - REHAB RENOVATE-MAINTENANCE FACILITY	RTACAP	$150,000	$30,000		$30,000			11.44.02	
2024	RTD0011337		RTA Facility & Vehicle Maintenance	BAT - TERMINAL, INTERMODAL (TRANSIT)	5307	$100,000	$80,000	$80,000				11.34.03	
2024	RTD0011337		RTA Facility & Vehicle Maintenance	BAT - TERMINAL, INTERMODAL (TRANSIT)	RTACAP	$100,000	$20,000		$20,000			11.34.03	

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2024	RTD0011338		RTA Facility & Vehicle Maintenance	BAT - REHAB RENOVATE-BUS PARK & RIDE LOT	5307	$50,000	$40,000	$40,000				11.34.04	
2024	RTD0011338		RTA Facility & Vehicle Maintenance	BAT - REHAB RENOVATE-BUS PARK & RIDE LOT	RTACAP	$50,000	$10,000		$10,000			11.34.04	
2024	RTD0011339		RTA Facility & Vehicle Maintenance	BAT - ACQUIRE MISC SUPPORT EQUIPMENT	5307	$100,000	$80,000	$80,000				11.12.40	
2024	RTD0011339		RTA Facility & Vehicle Maintenance	BAT - ACQUIRE MISC SUPPORT EQUIPMENT	RTACAP	$100,000	$20,000		$20,000			11.12.40	
2024	RTD0011340		RTA Vehicle Replacement	BAT - ACQUIRE SUPPORT VEHICLE (1)	5307	$80,000	$64,000	$64,000				11.42.11	
2024	RTD0011340		RTA Vehicle Replacement	BAT - ACQUIRE SUPPORT VEHICLE (1)	RTACAP	$80,000	$16,000		$16,000			11.42.11	
2024	RTD0011341		RTA Facility & Vehicle Maintenance	BAT- VEH OVERHAUL (4)	5307	$1,000,000	$500,000	$500,000				11.14.12	
2024	RTD0011341		RTA Facility & Vehicle Maintenance	BAT- VEH OVERHAUL (4)	RTACAP	$1,000,000	$500,000		$500,000			11.14.12	
2024	RTD0011342		RTA Facility & Vehicle Maintenance	BAT - PURCHASE BUS SHELTERS	5307	$300,000	$240,000	$240,000				11.32.10	
2024	RTD0011342		RTA Facility & Vehicle Maintenance	BAT - PURCHASE BUS SHELTERS	RTACAP	$300,000	$60,000		$60,000			11.32.10	
2024	RTD0011363		RTA Fleet Upgrades	BAT - BUY REPLACEMENT 40-FT BUS ELECTRIC (4)	OF	$4,600,000	$3,680,000	$3,680,000				11.12.01	Replacement of Conventional Diesel Buses with Electric Buses
2024	RTD0011363		RTA Fleet Upgrades	BAT - BUY REPLACEMENT 40-FT BUS ELECTRIC (4)	RTACAP	$4,600,000	$920,000		$920,000			11.12.01	Replacement of Conventional Diesel Buses with Electric Buses

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2024	RTD0011364		RTA Fleet Upgrades	BAT - BUY REPLACEMENT 35-FT BUS ELECTRIC (2)	OF	$2,300,000	$1,840,000	$1,840,000				11.12.02	Replacement of Conventional Diesel Buses with Electric Buses
2024	RTD0011364		RTA Fleet Upgrades	BAT - BUY REPLACEMENT 35-FT BUS ELECTRIC (2)	RTACAP	$2,300,000	$460,000		$460,000			11.12.02	Replacement of Conventional Diesel Buses with Electric Buses
2024	RTD0011365		RTA Fleet Upgrades	BAT - PURCHASE MISC ELEC/POWER EQUIP	OF	$350,000	$280,000	$280,000				12.52.20	
2024	RTD0011365		RTA Fleet Upgrades	BAT - PURCHASE MISC ELEC/POWER EQUIP	RTACAP	$350,000	$70,000		$70,000			12.52.20	
Cape Ann Transportation Authority							$808,750	$635,000	$102,500	$71,250			
2024	RTD0010579		RTA Facility & Vehicle Maintenance	CATA - -Preventive Maintenance	5307	$356,250	$285,000	$285,000				11.7A.00	
2024	RTD0010579		RTA Facility & Vehicle Maintenance	CATA - -Preventive Maintenance	LF	$356,250	$71,250			$71,250		11.7A.00	
2024	RTD0010583		RTA Facility & Vehicle Maintenance	CATA - -buy misc small capital	RTACAP	$15,000	$15,000		$15,000			11.12.40	
2024	RTD0010584		RTA Facility & Vehicle Maintenance	CATA - -acquire shop equip/small capital	5307	$37,500	$30,000	$30,000				11.42.06	
2024	RTD0010584		RTA Facility & Vehicle Maintenance	CATA - -acquire shop equip/small capital	RTACAP	$37,500	$7,500		$7,500			11.42.06	
2024	RTD0010587		RTA Facility & Vehicle Maintenance	CATA - -repave admin/ops facility parking lot	5307	$400,000	$320,000	$320,000				11.44.03	
2024	RTD0010587		RTA Facility & Vehicle Maintenance	CATA - -repave admin/ops facility parking lot	RTACAP	$400,000	$80,000		$80,000			11.44.03	
Cape Cod Regional Transit Authority							$16,006,443	$12,235,154	$3,771,289				
2024	RTD0010604		RTA Facility & Vehicle Maintenance	CCRTA - Hyannis Transportation Center/REHAB/RENOVATE BUS STATIONS	5307	$2,000,000	$1,600,000	$1,600,000				11.34.01	

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2024	RTD0010604		RTA Facility & Vehicle Maintenance	CCRTA - Hyannis Transportation Center/REHAB/RENOVATE BUS STATIONS	RTACAP	$2,000,000	$400,000		$400,000			11.34.01	
2024	RTD0010605		Operating	CCRTA - PREVENTIVE MAINTENANCE	5307	$7,500,000	$6,000,000	$6,000,000				11.7A.00	
2024	RTD0010605		Operating	CCRTA - PREVENTIVE MAINTENANCE	SCA	$7,500,000	$1,500,000		$1,500,000			11.7A.00	
2024	RTD0010606		Operating	CCRTA - OPERATING ASSISTANCE-Fixed Route/Demand Response	5307	$1,600,000	$800,000	$800,000				30.09.01	
2024	RTD0010606		Operating	CCRTA - OPERATING ASSISTANCE-Fixed Route/Demand Response	SCA	$1,600,000	$800,000		$800,000			30.09.01	
2024	RTD0010607		Operating	CCRTA - MOBILITY MANAGEMENT	5307	$1,500,000	$1,200,000	$1,200,000				11.7L.00	
2024	RTD0010607		Operating	CCRTA - MOBILITY MANAGEMENT	SCA	$1,500,000	$300,000		$300,000			11.7L.00	
2024	RTD0010608		Operating	CCRTA - NON FIXED ROUTE ADA PARA SERV	5307	$750,000	$600,000	$600,000				11.7C.00	
2024	RTD0010608		Operating	CCRTA - NON FIXED ROUTE ADA PARA SERV	SCA	$750,000	$150,000		$150,000			11.7C.00	
2024	RTD0010609		RTA Facility & System Modernization	CCRTA - South Dennis Bus Operations Center/ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	5339	$856,443	$685,154	$685,154				11.42.20	
2024	RTD0010609		RTA Facility & System Modernization	CCRTA - South Dennis Bus Operations Center/ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	RTACAP	$856,443	$171,289		$171,289			11.42.20	
2024	RTD0010621		RTA Vehicle Replacement	CCRTA - BUY REPLACEMENT 35-FT BUS - DISCRETIONARY	OF	$750,000	$750,000	$750,000				11.12.02	CCRTA Intents to apply for FTA Discretionary Grant funding to fund this need
2024	RTD0010621		RTA Vehicle Replacement	CCRTA - BUY REPLACEMENT 35-FT BUS - DISCRETIONARY	TDC	$750,000	$300,000		$300,000			11.12.02	CCRTA Intents to apply for FTA Discretionary Grant funding to fund this need

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2024	RTD0010632		RTA Vehicle Replacement	CCRTA - BUY REPLACEMENT 35-FT BUS	5307	$750,000	$600,000	$600,000				11.12.02	
2024	RTD0010632		RTA Vehicle Replacement	CCRTA - BUY REPLACEMENT 35-FT BUS	RTACAP	$750,000	$150,000		$150,000			11.12.02	
Franklin Regional Transit Authority							$775,000		$775,000				
2024	RTD0010636		RTA Facility & Vehicle Maintenance	FRTA - BUY ASSOC CAP MAINT ITEMS	RTACAP	$15,000	$15,000		$15,000			11.12.40	
2024	RTD0010637		RTA Facility & Vehicle Maintenance	FRTA - REHAB/RENOVATE - SHOP EQUIPMENT	RTACAP	$10,000	$10,000		$10,000			11.42.06	
2024	RTD0010640		RTA Facility & System Modernization	FRTA - ACQUIRE - BUS PASSENGER SHELTERS	RTACAP	$50,000	$50,000		$50,000			11.32.10	
2024	RTD0011238		RTA Facility & System Modernization	FRTA - ACQUIRE - MOBILE FARE COLL EQUIP	RTACAP	$500,000	$500,000		$500,000			11.42.10	
2024	T00014		RTA Facility & Vehicle Maintenance	FRTA - MAINTENANCE FACILITY PANELS/ARRAY	RTACAP	$1,000,000	$200,000		$200,000			11.43.20	Total cost is $1,000,000. Project used FFY 2022 CMAQ regional target funds in Flex to FTA that was transferred previously. Using FFY 2022 Other Federal Carryover ($800k) and $200k of RTACAP in FFY 2024 for match.
Greater Attleboro-Taunton Regional Transit Authority							$10,993,500	$7,500,800	$2,705,000	$787,700			

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2024	RTD0010652	Attleboro	RTA Facility & Vehicle Maintenance	Greater Attleboro-Taunton Regional Transit Authority - Rehab-Renovation Attleboro Area Commuter Rail Stations	5337	$1,288,500	$1,030,800	$1,030,800				11.34.03	
2024	RTD0010652	Attleboro	RTA Facility & Vehicle Maintenance	Greater Attleboro-Taunton Regional Transit Authority - Rehab-Renovation Attleboro Area Commuter Rail Stations	LF	$1,288,500	$257,700			$257,700		11.34.03	
2024	RTD0010653		RTA Facility & System Modernization	Greater Attleboro-Taunton Regional Transit Authority - Miscellaneous Support Equipment	5307	$100,000	$80,000	$80,000				11.42.20	
2024	RTD0010653		RTA Facility & System Modernization	Greater Attleboro-Taunton Regional Transit Authority - Miscellaneous Support Equipment	RTACAP	$100,000	$20,000		$20,000			11.42.20	
2024	RTD0010654		RTA Facility & System Modernization	Greater Attleboro-Taunton Regional Transit Authority - Short Range Transit Planning	5307	$100,000	$80,000	$80,000				44.24.00	
2024	RTD0010654		RTA Facility & System Modernization	Greater Attleboro-Taunton Regional Transit Authority - Short Range Transit Planning	RTACAP	$100,000	$20,000		$20,000			44.24.00	
2024	RTD0010655		RTA Fleet Upgrades	Greater Attleboro-Taunton Regional Transit Authority - Buy Replacement 35-FT Buses (2) - BEB	5307	$1,800,000	$1,440,000	$1,440,000				11.12.02	
2024	RTD0010655		RTA Fleet Upgrades	Greater Attleboro-Taunton Regional Transit Authority - Buy Replacement 35-FT Buses (2) - BEB	RTACAP	$1,800,000	$360,000		$360,000			11.12.02	
2024	RTD0010656		RTA Vehicle Replacement	Greater Attleboro-Taunton Regional Transit Authority - Buy Replacement Vans - 8	LF	$530,000	$530,000			$530,000		11.12.15	
2024	RTD0010657		Operating	Greater Attleboro-Taunton Regional Transit Authority - Non Fixed Route ADA Paratransit Operating	5307	$1,600,000	$1,280,000	$1,280,000				30.09.01	
2024	RTD0010657		Operating	Greater Attleboro-Taunton Regional Transit Authority - Non Fixed Route ADA Paratransit Operating	SCA	$1,600,000	$320,000		$320,000			30.09.01	
2024	RTD0010658		Operating	Greater Attleboro-Taunton Regional Transit Authority - Fixed Route Operating Assistance	5307	$1,300,000	$650,000	$650,000				30.09.01	
2024	RTD0010658		Operating	Greater Attleboro-Taunton Regional Transit Authority - Fixed Route Operating Assistance	SCA	$1,300,000	$650,000		$650,000			30.09.01	

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2024	RTD0010659		Operating	Greater Attleboro-Taunton Regional Transit Authority - Preventative Maintenance	5307	$3,500,000	$2,800,000	$2,800,000				11.7A.00	
2024	RTD0010659		Operating	Greater Attleboro-Taunton Regional Transit Authority - Preventative Maintenance	SCA	$3,500,000	$700,000		$700,000			11.7A.00	
2024	RTD0010661		Operating	Greater Attleboro-Taunton Regional Transit Authority - Mobility Management	5307	$175,000	$140,000	$140,000				11.7L.00	
2024	RTD0010661		Operating	Greater Attleboro-Taunton Regional Transit Authority - Mobility Management	SCA	$175,000	$35,000		$35,000			11.7L.00	
2024	RTD0011418		RTA Facility & System Modernization	Greater Attleboro-Taunton Regional Transit Authority - East Maintenance Facility	RTACAP	$600,000	$600,000		$600,000			11.43.01	
Lowell Regional Transit Authority							$14,175,723	$6,113,323	$4,804,081	$3,258,319			
2024	RTD0010684		Operating	LRTA - OPERATING ASSISTANCE 2024 (5307)	5307	$10,089,723	$2,344,523	$2,344,523				30.09.01	
2024	RTD0010684		Operating	LRTA - OPERATING ASSISTANCE 2024 (5307)	LF	$10,089,723	$3,236,319			$3,236,319		30.09.01	
2024	RTD0010684		Operating	LRTA - OPERATING ASSISTANCE 2024 (5307)	SCA	$10,089,723	$4,508,881		$4,508,881			30.09.01	
2024	RTD0010685		RTA Facility & Vehicle Maintenance	LRTA - TERMINAL & BUILDING EQUIPMENT AND MAINTENANCE	5307	$100,000	$80,000	$80,000				11.34.20	
2024	RTD0010685		RTA Facility & Vehicle Maintenance	LRTA - TERMINAL & BUILDING EQUIPMENT AND MAINTENANCE	RTACAP	$100,000	$20,000		$20,000			11.34.20	
2024	RTD0010686		RTA Facility & Vehicle Maintenance	LRTA - PURCHASE CAPITAL SPARE PARTS	5307	$100,000	$80,000	$80,000				11.12.40	
2024	RTD0010686		RTA Facility & Vehicle Maintenance	LRTA - PURCHASE CAPITAL SPARE PARTS	RTACAP	$100,000	$20,000		$20,000			11.12.40	
2024	RTD0010687		Operating	LRTA -SHORT RANGE TRANSIT PLANNING 2024	5307	$110,000	$88,000	$88,000				44.24.00	
2024	RTD0010687		Operating	LRTA -SHORT RANGE TRANSIT PLANNING 2024	LF	$110,000	$22,000			$22,000		44.24.00	
2024	RTD0010688		RTA Vehicle Replacement	LRTA - REVENUE VEHICLE REPLACEMENT - 35FT HYBRIDS (1)	5307	$781,000	$624,800	$624,800				11.12.02	
2024	RTD0010688		RTA Vehicle Replacement	LRTA - REVENUE VEHICLE REPLACEMENT - 35FT HYBRIDS (1)	RTACAP	$781,000	$156,200		$156,200			11.12.02	

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2024	RTD0010689		RTA Facility & Vehicle Maintenance	LRTA - IT EQUIPMENT & MAINTENANCE	5307	$10,000	$8,000	$8,000				11.12.40	
2024	RTD0010689		RTA Facility & Vehicle Maintenance	LRTA - IT EQUIPMENT & MAINTENANCE	RTACAP	$10,000	$2,000		$2,000			11.12.40	
2024	RTD0010696		RTA Facility & System Modernization	LRTA - Lowell Regional Transit Authority - GALLAGHER PARKING GARAGE UPGRADES	5307	$200,000	$160,000	$160,000				11.34.04	
2024	RTD0010696		RTA Facility & System Modernization	LRTA - Lowell Regional Transit Authority - GALLAGHER PARKING GARAGE UPGRADES	RTACAP	$200,000	$40,000		$40,000			11.34.04	
2024	RTD0010704		RTA Facility & Vehicle Maintenance	LRTA - PURCHASE GARAGE AND STREET SWEEPER (1)	5307	$60,000	$48,000	$48,000				11.42.20	
2024	RTD0010704		RTA Facility & Vehicle Maintenance	LRTA - PURCHASE GARAGE AND STREET SWEEPER (1)	RTACAP	$60,000	$12,000		$12,000			11.42.20	
2024	RTD0010706		Operating	LRTA - OPERATING ASSISTANCE 2024 (CARES ACT)	OF	$1,293,470	$1,293,470	$1,293,470				30.09.01	
2024	RTD0011204		Operating	LRTA - OPERATING ASSISTANCE 2024 (ARPA)	OF	$1,206,530	$1,206,530	$1,206,530				30.09.01	
2024	RTD0011205		RTA Facility & Vehicle Maintenance	LRTA - PURCHASE BACKUP GENERATOR FOR ADMIN/GALLAGHER TERMINAL	5307	$225,000	$180,000	$180,000				11.32.20	
2024	RTD0011205		RTA Facility & Vehicle Maintenance	LRTA - PURCHASE BACKUP GENERATOR FOR ADMIN/GALLAGHER TERMINAL	RTACAP	$225,000	$45,000		$45,000			11.32.20	
Martha's Vineyard Transit Authority							$4,660,000		$4,660,000				
2024	RTD0010717		RTA Vehicle Replacement	VTA BUY REPLACEMENT 40-FT BUS (2)	RTACAP	$2,200,000	$2,200,000		$2,200,000			11.12.01	
2024	RTD0010718		RTA Vehicle Replacement	VTA BUY REPLACEMENT 35-FT BUS (1)	RTACAP	$2,400,000	$850,000		$850,000			11.12.03	
2024	RTD0010719		RTA Fleet Upgrades	VTA REHAB/REBUILD - CAPITOL BUS	RTACAP	$75,000	$75,000		$75,000			11.14.01	
2024	RTD0010720		RTA Vehicle Replacement	VTA BUY REPLACEMENT VAN	RTACAP	$180,000	$180,000		$180,000			11.12.15	
2024	RTD0010721		RTA Replacement Facilities	VTA REHAB/RENOVATE - ADMIN/MAINT FACILITY	RTACAP	$675,000	$675,000		$675,000			11.44.03	
2024	RTD0010723		Operating	VTA ACQUIRE - BUS PASSENGER SHELTERS	RTACAP	$300,000	$300,000		$300,000			11.32.10	
2024	RTD0010723		Operating	VTA ACQUIRE - BUS PASSENGER SHELTERS	SCA	$300,000	$300,000		$300,000			11.32.10	

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2024	RTD0010724		RTA Facility & System Modernization	VTA ACQUIRE - BUS ROUTE SIGNING	RTACAP	$20,000	$20,000		$20,000			11.32.09	
2024	RTD0010733		RTA Vehicle Replacement	VTA - ACQUIRE - SUPPORT VEHICLES	RTACAP	$60,000	$60,000		$60,000			11.42.11	
Massachusetts Bay Transportation Authority							$710,327,009	$597,761,609		$112,565,400			
2024	MBTA014		Bridge & Tunnel Program	Bridge & Tunnel Program 5307	5307	$6,750,000	$5,400,000	$5,400,000				12.24.05	
2024	MBTA014		Bridge & Tunnel Program	Bridge & Tunnel Program 5307	LF	$6,750,000	$1,350,000			$1,350,000		12.24.05	
2024	MBTA015		Revenue Vehicle Program	Revenue Vehicle Program 5307	5307	$160,123,694	$128,098,955	$128,098,955				12.12.01	
2024	MBTA015		Revenue Vehicle Program	Revenue Vehicle Program 5307	LF	$160,123,694	$32,024,739			$32,024,739		12.12.01	
2024	MBTA016		Signals/Systems Upgrade Program	Signals/Systems Upgrade Program 5307	5307	$48,247,163	$38,597,731	$38,597,731				12.62.01	
2024	MBTA016		Signals/Systems Upgrade Program	Signals/Systems Upgrade Program 5307	LF	$48,247,163	$9,649,432			$9,649,432		12.62.01	
2024	MBTA017		Stations and Facilities Program	Stations and Facilities Program 5307	5307	$26,958,473	$21,566,779	$21,566,779				12.34.03	
2024	MBTA017		Stations and Facilities Program	Stations and Facilities Program 5307	LF	$26,958,473	$5,391,694			$5,391,694		12.34.03	
2024	MBTA018		Bridge & Tunnel Program	Bridge & Tunnel Program 5337	5337	$105,742,221	$84,593,777	$84,593,777				12.24.05	
2024	MBTA018		Bridge & Tunnel Program	Bridge & Tunnel Program 5337	LF	$105,742,221	$21,148,444			$21,148,444		12.24.05	
2024	MBTA019		Revenue Vehicle Program	Revenue Vehicle Program 5337	5337	$26,936,514	$21,549,211	$21,549,211				12.12.01	
2024	MBTA019		Revenue Vehicle Program	Revenue Vehicle Program 5337	LF	$26,936,514	$5,387,303			$5,387,303		12.12.01	
2024	MBTA020		Signals/Systems Upgrade Program	Signals/Systems Upgrade Program 5337	5337	$45,259,270	$36,207,416	$36,207,416				12.62.01	

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2024	MBTA020		Signals/Systems Upgrade Program	Signals/Systems Upgrade Program 5337	LF	$45,259,270	$9,051,854			$9,051,854		12.62.01	
2024	MBTA021		Stations and Facilities Program	Stations and Facilities Program 5337	5337	$114,993,096	$91,994,477	$91,994,477				12.34.03	
2024	MBTA021		Stations and Facilities Program	Stations and Facilities Program 5337	LF	$114,993,096	$22,998,619			$22,998,619		12.34.03	
2024	MBTA022		Bus Program	Bus Program	5339	$7,816,578	$6,253,263	$6,253,263				11.12.01	
2024	MBTA022		Bus Program	Bus Program	LF	$7,816,578	$1,563,315			$1,563,315		11.12.01	
2024	MBTA024		RRIF/TIFIA Financing Program	RRIF/TIFIA Financing Program	OF	$147,500,000	$147,500,000	$147,500,000				12.24.05	
2024	MBTA025		Lynn Station Improvements	Lynn Station Improvements	LF	$13,600,000	$2,720,000			$2,720,000		12.34.02	
2024	MBTA025		Lynn Station Improvements	Lynn Station Improvements	OF	$13,600,000	$10,880,000	$10,880,000				12.34.02	
2024	MBTA026		Forest Hills Station Improvements	Forest Hills Station Improvements	LF	$6,400,000	$1,280,000			$1,280,000		12.34.02	
2024	MBTA026		Forest Hills Station Improvements	Forest Hills Station Improvements	OF	$6,400,000	$5,120,000	$5,120,000				12.34.02	
MassDOT							$37,499,345	$10,600,316	$23,150,000	$3,749,029			
2024	RTD0010035		RTA Facility & System Modernization	MASSDOT - STATEWIDE -RTA FACILITY AND SYSTEM MODERNIZATION	RTACAP	$5,000,000	$5,000,000		$5,000,000			00	
2024	RTD0010036		RTA Facility & System Modernization	MASSDOT - STATEWIDE - CIP PROCESS IMPROVEMENT	RTACAP	$250,000	$250,000		$250,000			00	
2024	RTD0010037		RTA Facility & System Modernization	MASSDOT - STATEWIDE - RTA PLANNING ASSISTANCE	RTACAP	$2,000,000	$2,000,000		$2,000,000			00	
2024	RTD0011143		Technical Assistance	MASSDOT - STATEWIDE -RTA TECHNICAL ASSISTANCE	RTACAP	$2,000,000	$2,000,000		$2,000,000			00	
2024	RTD0011147		Operating	5311 RURAL OPERATING ASSISTANCE	LF	$3,749,029	$3,749,029			$3,749,029		00	
2024	RTD0011148		RTA Vehicle Replacement	MASSDOT - STATEWIDE - BUS AND BUS FACILITIES	5339	$8,000,000	$4,000,000	$4,000,000				00	

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2024	RTD0011148		RTA Vehicle Replacement	MASSDOT - STATEWIDE - BUS AND BUS FACILITIES	RTACAP	$8,000,000	$4,700,000		$4,700,000			00	
2024	RTD0011148		RTA Vehicle Replacement	MASSDOT - STATEWIDE - BUS AND BUS FACILITIES	TDC	$8,000,000	$4,700,000		$4,700,000			00	
2024	RTD0011149		Mobility Assistance Program	MASSDOT - STATEWIDE -MOBILITY ASSISTANCE PROGRAM	5310	$11,100,316	$6,600,316	$6,600,316				00	
2024	RTD0011149		Mobility Assistance Program	MASSDOT - STATEWIDE -MOBILITY ASSISTANCE PROGRAM	MAP	$11,100,316	$4,500,000		$4,500,000			00	
Merrimack Valley Regional Transportation Authority							$29,681,490	$21,905,330	$7,756,160	$20,000			
2024	RTD0010753		RTA Vehicle Replacement	Merrimack Valley Regional Transit Authority - Replace 8 model yr 2012 35' buses delivery 2024 8 of 8	5307	$4,703,200	$2,351,600	$2,351,600				11.12.02	
2024	RTD0010753		RTA Vehicle Replacement	Merrimack Valley Regional Transit Authority - Replace 8 model yr 2012 35' buses delivery 2024 8 of 8	RTACAP	$4,703,200	$2,351,600		$2,351,600			11.12.02	
2024	RTD0010754		Operating	Merrimack Valley Regional Transit Authority - Preventative Maintenance for service	5307	$3,618,265	$2,894,615	$2,894,615				11.7A.00	
2024	RTD0010754		Operating	Merrimack Valley Regional Transit Authority - Preventative Maintenance for service	SCA	$3,618,265	$723,650		$723,650			11.7A.00	
2024	RTD0010755		Operating	Merrimack Valley Regional Transit Authority - Operating Assistance for Service	5307	$1,429,680	$714,840	$714,840				30.09.01	
2024	RTD0010755		Operating	Merrimack Valley Regional Transit Authority - Operating Assistance for Service	SCA	$1,429,680	$714,840		$714,840			30.09.01	
2024	RTD0010756		Operating	Merrimack Valley Regional Transit Authority - ADA paratransit service service	5307	$1,963,500	$1,570,800	$1,570,800				30.09.01	
2024	RTD0010756		Operating	Merrimack Valley Regional Transit Authority - ADA paratransit service service	SCA	$1,963,500	$392,700		$392,700			30.09.01	
2024	RTD0010757		Operating	Merrimack Valley MPO Short Range Transit Planning	5307	$100,000	$80,000	$80,000				44.24.00	
2024	RTD0010757		Operating	Merrimack Valley MPO Short Range Transit Planning	LF	$100,000	$20,000			$20,000		44.24.00	

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2024	RTD0010759		RTA Vehicle Replacement	Merrimack Valley Regional Transit Authority - Replace 1 Model Year 2018 Supervisory Vehicle	5307	$51,845	$41,475	$41,475				11.42.11	
2024	RTD0010759		RTA Vehicle Replacement	Merrimack Valley Regional Transit Authority - Replace 1 Model Year 2018 Supervisory Vehicle	RTACAP	$51,845	$10,370		$10,370			11.42.11	
2024	RTD0011302		RTA Facility & System Modernization	Merrimack Valley Regional Transit Authority - METROPOLITAN PLANNING	5307	$65,000	$52,000	$52,000				44.22.00	
2024	RTD0011302		RTA Facility & System Modernization	Merrimack Valley Regional Transit Authority - METROPOLITAN PLANNING	RTACAP	$65,000	$13,000		$13,000			44.22.00	
2024	RTD0011308		RTA Replacement Facilities	Merrimack Valley Regional Transit Authority - ENG/DESIGN - ADMIN/MAINT FACILITY	5307	$1,250,000	$1,000,000	$1,000,000				11.41.03	
2024	RTD0011308		RTA Replacement Facilities	Merrimack Valley Regional Transit Authority - ENG/DESIGN - ADMIN/MAINT FACILITY	RTACAP	$1,250,000	$250,000		$250,000			11.41.03	
2024	RTD0011309		RTA Replacement Facilities	Merrimack Valley Regional Transit Authority - CONSTRUCT ADMIN/MAINT FACILITY	5307	$10,950,000	$8,760,000	$8,760,000				11.43.03	
2024	RTD0011309		RTA Replacement Facilities	Merrimack Valley Regional Transit Authority - CONSTRUCT ADMIN/MAINT FACILITY	RTACAP	$10,950,000	$2,190,000		$2,190,000			11.43.03	
2024	RTDFERRY01		Ferry Boat & Facilities	Merrimack Valley Regional Transit Authority - 5307(h)Passenger Ferry Grant Discretionary Program: Capital costs for launch of Merrimack River ferryboat service between Haverhill and Newburyport	OF	$750,000	$600,000	$600,000				11.11.33	
2024	RTDFERRY01		Ferry Boat & Facilities	Merrimack Valley Regional Transit Authority - 5307(h)Passenger Ferry Grant Discretionary Program: Capital costs for launch of Merrimack River ferryboat service between Haverhill and Newburyport	RTACAP	$750,000	$150,000		$150,000			11.11.33	
2024	RTDTBD14		RTA Facility & System Modernization	Merrimack Valley Regional Transit Authority - 5339 Bus & Bus Facility Discretionary: Expansion of Merrimack Valley Regional Transit Authority Bus Maintenance Facility & Possible New Bus Hub at Bradford CR Station	DRTACAP	$4,800,000	$960,000		$960,000			11.43.02	
2024	RTDTBD14		RTA Facility & System Modernization	Merrimack Valley Regional Transit Authority - 5339 Bus & Bus Facility Discretionary: Expansion of Merrimack Valley Regional Transit Authority Bus Maintenance Facility & Possible New Bus Hub at Bradford CR Station	OF	$4,800,000	$3,840,000	$3,840,000				11.43.02	

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MetroWest Regional Transit Authority							$26,906,037	$21,468,830	$5,437,207				
2024	RTD0011103		Operating	MetroWest Regional Transit Authority - OPERATING ASSISTANCE NON FIXED ROUTE ADA PARA SERV	5307	$2,000,000	$1,600,000	$1,600,000				30.09.01	
2024	RTD0011103		Operating	MetroWest Regional Transit Authority - OPERATING ASSISTANCE NON FIXED ROUTE ADA PARA SERV	SCA	$2,000,000	$400,000		$400,000			30.09.01	
2024	RTD0011104		RTA Facility & Vehicle Maintenance	MetroWest Regional Transit Authority - ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	5307	$150,000	$120,000	$120,000				11.42.03	
2024	RTD0011104		RTA Facility & Vehicle Maintenance	MetroWest Regional Transit Authority - ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	RTACAP	$150,000	$30,000		$30,000			11.42.03	
2024	RTD0011105		RTA Facility & System Modernization	MetroWest Regional Transit Authority - TECHNOLOGY SUPPORT/CAPITAL OUTREACH	5307	$250,000	$200,000	$200,000				44.26.14	
2024	RTD0011105		RTA Facility & System Modernization	MetroWest Regional Transit Authority - TECHNOLOGY SUPPORT/CAPITAL OUTREACH	RTACAP	$250,000	$50,000		$50,000			44.26.14	
2024	RTD0011106		RTA Facility & Vehicle Maintenance	MetroWest Regional Transit Authority - TERMINAL, INTERMODAL (TRANSIT) - BLANDIN	5307	$500,000	$400,000	$400,000				11.34.03	
2024	RTD0011106		RTA Facility & Vehicle Maintenance	MetroWest Regional Transit Authority - TERMINAL, INTERMODAL (TRANSIT) - BLANDIN	RTACAP	$500,000	$100,000		$100,000			11.34.03	
2024	RTD0011107		RTA Facility & Vehicle Maintenance	MetroWest Regional Transit Authority - TERMINAL, INTERMODAL (TRANSIT) - Framingham Commuter Rail Station (FCRS)	5307	$5,000	$4,000	$4,000				11.34.03	
2024	RTD0011107		RTA Facility & Vehicle Maintenance	MetroWest Regional Transit Authority - TERMINAL, INTERMODAL (TRANSIT) - Framingham Commuter Rail Station (FCRS)	RTACAP	$5,000	$1,000		$1,000			11.34.03	

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2024	RTD0011114		RTA Vehicle Replacement	MetroWest Regional Transit Authority - 5339 COMPETITIVE REVENUE VEHICLE REPLACEMENT - DISCRETIONARY	DRTACAP	$627,000	$125,400		$125,400			11.12.04	$125,400 Bond Cap Match Federal Transit Discretionary Grant
2024	RTD0011114		RTA Vehicle Replacement	MetroWest Regional Transit Authority - 5339 COMPETITIVE REVENUE VEHICLE REPLACEMENT - DISCRETIONARY	OF	$627,000	$501,600	$501,600				11.12.04	$125,400 Bond Cap Match Federal Transit Discretionary Grant
2024	RTD0011123		RTA Fleet Upgrades	MetroWest Regional Transit Authority - 5339 COMPETITIVE 2024 ELECTRIC VEHICLE (EV) INFRASTRUCTURE - DISCRETIONARY	DRTACAP	$200,000	$40,000		$40,000			11.7C.00	
2024	RTD0011123		RTA Fleet Upgrades	MetroWest Regional Transit Authority - 5339 COMPETITIVE 2024 ELECTRIC VEHICLE (EV) INFRASTRUCTURE - DISCRETIONARY	OF	$200,000	$180,000	$180,000				11.7C.00	
2024	RTD0011130		RTA Facility & System Modernization	MetroWest Regional Transit Authority - FCRS Intermodal Hub - DISCRETIONARY	OF	$8,000,000	$8,000,000	$8,000,000				11.34.03	
2024	RTD0011130		RTA Facility & System Modernization	MetroWest Regional Transit Authority - FCRS Intermodal Hub - DISCRETIONARY	TDC	$8,000,000	$2,000,000		$2,000,000			11.34.03	
2024	RTD0011131		RTA Facility & System Modernization	MetroWest Regional Transit Authority - EAST STREET GARAGE PROJECT - DISCRETIONARY	OF	$7,000,000	$7,000,000	$7,000,000				11.43.03	
2024	RTD0011131		RTA Facility & System Modernization	MetroWest Regional Transit Authority - EAST STREET GARAGE PROJECT - DISCRETIONARY	TDC	$7,000,000	$1,750,000		$1,750,000			11.43.03	
2024	RTD0011132		RTA Facility & Vehicle Maintenance	MetroWest Regional Transit Authority - BODY SHOP - DISCRETIONARY	OF	$3,000,000	$3,000,000	$3,000,000				11.44.05	
2024	RTD0011132		RTA Facility & Vehicle Maintenance	MetroWest Regional Transit Authority - BODY SHOP - DISCRETIONARY	TDC	$3,000,000	$750,000		$750,000			11.44.05	
2024	RTD0011136		RTA Vehicle Replacement	MetroWest Regional Transit Authority - VEHICLE REPLACEMENT - CUTAWAYS (15) #2 of 2	5339	$454,037	$363,230	$363,230				11.12.04	

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2024	RTD0011136		RTA Vehicle Replacement	MetroWest Regional Transit Authority - VEHICLE REPLACEMENT - CUTAWAYS (15) #2 of 2	RTACAP	$454,037	$90,807		$90,807			11.12.04	
2024	RTD0011267		RTA Fleet Upgrades	MetroWest Regional Transit Authority - 2027 ELECTRIC VEHICLE (EV) ADDTL ELECTRIFICATION COSTS	5307	$200,000	$100,000	$100,000				11.52.20	
2024	RTD0011267		RTA Fleet Upgrades	MetroWest Regional Transit Authority - 2027 ELECTRIC VEHICLE (EV) ADDTL ELECTRIFICATION COSTS	RTACAP	$200,000	$100,000		$100,000			11.52.20	
Montachusett Regional Transit Authority							$7,202,630	$5,055,673	$2,146,957				
2024	RTD0011021	Fitchburg	RTA Facility & Vehicle Maintenance	MART-Rehab Fitchburg 150 Main St Administrative Facility	5307	$100,000	$80,000	$80,000				11.44.01	
2024	RTD0011021	Fitchburg	RTA Facility & Vehicle Maintenance	MART-Rehab Fitchburg 150 Main St Administrative Facility	RTACAP	$100,000	$20,000		$20,000			11.44.01	
2024	RTD0011026		Operating	MART-ADA Operating Assistance	5307	$375,000	$300,000	$300,000				30.09.01	
2024	RTD0011026		Operating	MART-ADA Operating Assistance	SCA	$375,000	$75,000		$75,000			30.09.01	
2024	RTD0011027		Operating	MART-50/50 Federal Operating Assistance	5307	$2,354,770	$1,177,385	$1,177,385				30.09.01	
2024	RTD0011027		Operating	MART-50/50 Federal Operating Assistance	SCA	$2,354,770	$1,177,385		$1,177,385			30.09.01	
2024	RTD0011028		RTA Vehicle Replacement	MART-Vehicle Replacements: Cutaways (5)	5307	$400,000	$320,000	$320,000				11.12.04	
2024	RTD0011028		RTA Vehicle Replacement	MART-Vehicle Replacements: Cutaways (5)	RTACAP	$400,000	$80,000		$80,000			11.12.04	
2024	RTD0011029		RTA Facility & System Modernization	MART-Upgrade IT Related Support Equipment	5307	$150,000	$120,000	$120,000				11.42.20	
2024	RTD0011029		RTA Facility & System Modernization	MART-Upgrade IT Related Support Equipment	RTACAP	$150,000	$30,000		$30,000			11.42.20	
2024	RTD0011032	Fitchburg	RTA Facility & System Modernization	MART-Rehab Fitchburg Admin/Maintenance Facility	5307	$184,450	$147,560	$147,560				11.44.03	
2024	RTD0011032	Fitchburg	RTA Facility & System Modernization	MART-Rehab Fitchburg Admin/Maintenance Facility	RTACAP	$184,450	$36,890		$36,890			11.44.03	
2024	RTD0011039	Fitchburg	RTA Facility & Vehicle Maintenance	MART-Rehab Fitchburg Parking Garage	5307	$143,000	$114,400	$114,400				11.31.04	

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2024	RTD0011039	Fitchburg	RTA Facility & Vehicle Maintenance	MART-Rehab Fitchburg Parking Garage	RTACAP	$143,000	$28,600		$28,600			11.31.04	
2024	RTD0011041	Gardner	RTA Facility & Vehicle Maintenance	MART-Rehab Gardner Maintenance Facility	5307	$150,000	$120,000	$120,000				11.44.02	
2024	RTD0011041	Gardner	RTA Facility & Vehicle Maintenance	MART-Rehab Gardner Maintenance Facility	RTACAP	$150,000	$30,000		$30,000			11.44.02	
2024	RTD0011042		RTA Vehicle Replacement	MART-Vehicle Replacements: Size D Low-floor Cutaways (2)	5307	$275,000	$220,000	$220,000				11.12.04	
2024	RTD0011042		RTA Vehicle Replacement	MART-Vehicle Replacements: Size D Low-floor Cutaways (2)	RTACAP	$275,000	$55,000		$55,000			11.12.04	
2024	RTD0011044		RTA Facility & Vehicle Maintenance	MART Fleet Maintenance-5 Ford Transmissions	5307	$40,000	$32,000	$32,000				11.14.04	
2024	RTD0011044		RTA Facility & Vehicle Maintenance	MART Fleet Maintenance-5 Ford Transmissions	RTACAP	$40,000	$8,000		$8,000			11.14.04	
2024	RTD0011048		RTA Facility & Vehicle Maintenance	MART Fleet Maintenance-Rehab 2013 Bus	5307	$150,000	$120,000	$120,000				11.14.02	
2024	RTD0011048		RTA Facility & Vehicle Maintenance	MART Fleet Maintenance-Rehab 2013 Bus	RTACAP	$150,000	$30,000		$30,000			11.14.02	
2024	RTD0011060	Gardner	RTA Facility & System Modernization	MART-Rehab Gardner Maintenance Facility	5307	$50,000	$40,000	$40,000				11.44.02	
2024	RTD0011060	Gardner	RTA Facility & System Modernization	MART-Rehab Gardner Maintenance Facility	RTACAP	$50,000	$10,000		$10,000			11.44.02	
2024	RTD0011062	Fitchburg	RTA Facility & System Modernization	MART-Rehab Fitchburg Admin/Maintenance Facility	5307	$445,410	$356,328	$356,328				11.44.02	
2024	RTD0011062	Fitchburg	RTA Facility & System Modernization	MART-Rehab Fitchburg Admin/Maintenance Facility	RTACAP	$445,410	$89,082		$89,082			11.44.02	
2024	RTD0011063		RTA Vehicle Replacement	MART-Revenue Vehicle Replacements: 30ft Bus (2)	5339	$950,000	$760,000	$760,000				11.12.03	
2024	RTD0011063		RTA Vehicle Replacement	MART-Revenue Vehicle Replacements: 30ft Bus (2)	RTACAP	$950,000	$190,000		$190,000			11.12.03	
2024	RTD0011212		RTA Facility & Vehicle Maintenance	MART - Preventative Maintenance Facilities	5307	$250,000	$200,000	$200,000				11.7A.00	

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2024	RTD0011212		RTA Facility & Vehicle Maintenance	MART - Preventative Maintenance Facilities	RTACAP	$250,000	$50,000		$50,000			11.7A.00	
2024	RTD0011228	Fitchburg	RTA Facility & Vehicle Maintenance	MART - Rehab Fitchburg Administrative Facility	5307	$275,000	$220,000	$220,000				11.44.01	
2024	RTD0011228	Fitchburg	RTA Facility & Vehicle Maintenance	MART - Rehab Fitchburg Administrative Facility	RTACAP	$275,000	$55,000		$55,000			11.44.01	
2024	RTD0011245	Fitchburg	RTA Facility & Vehicle Maintenance	MART - Rehab Fitchburg Maintenance Facility	5307	$145,000	$116,000	$116,000				11.44.02	
2024	RTD0011245	Fitchburg	RTA Facility & Vehicle Maintenance	MART - Rehab Fitchburg Maintenance Facility	RTACAP	$145,000	$29,000		$29,000			11.44.02	
2024	RTD0011246		RTA Facility & Vehicle Maintenance	MART-Keys and Access Control - Location TBD	5307	$55,000	$44,000	$44,000				11.42.20	
2024	RTD0011246		RTA Facility & Vehicle Maintenance	MART-Keys and Access Control - Location TBD	RTACAP	$55,000	$11,000		$11,000			11.42.20	
2024	RTD0011252	Fitchburg	RTA Facility & Vehicle Maintenance	MART - Rehab Fitchburg Administrative Facility	5307	$210,000	$168,000	$168,000				11.44.01	
2024	RTD0011252	Fitchburg	RTA Facility & Vehicle Maintenance	MART - Rehab Fitchburg Administrative Facility	RTACAP	$210,000	$42,000		$42,000			11.44.01	
2024	RTD0011278		RTA Facility & Vehicle Maintenance	MART - Multiple Locations - Rehab Elevators	5307	$500,000	$400,000	$400,000				11.44.03	
2024	RTD0011278		RTA Facility & Vehicle Maintenance	MART - Multiple Locations - Rehab Elevators	RTACAP	$500,000	$100,000		$100,000			11.44.03	
Nantucket Regional Transit Authority							$2,454,870		$1,836,250	$618,620			
2024	RTD0010775		RTA Facility & Vehicle Maintenance	NRTA - PREVENTIVE MAINTENANCE	RTACAP	$85,000	$85,000		$85,000			11.7A.00	
2024	RTD0010776		RTA Facility & System Modernization	NRTA - TRAVELER INFORMATION	RTACAP	$75,000	$75,000		$75,000			11.32.09	
2024	RTD0010782		RTA Facility & System Modernization	NRTA - REHAB/RENOVATE - MOBILE FARE COLL EQUIP	RTACAP	$20,000	$20,000		$20,000			11.44.10	
2024	RTD0010787		RTA Vehicle Replacement	NRTA - BUY REPLACEMENT <30 FT BUS	RTACAP	$900,000	$900,000		$900,000			11.12.03	
2024	RTD0010791		Operating	UP TO 50% FEDERAL SHARE	LF	$618,620	$618,620			$618,620		30.09.01	

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Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
2024	RTD0011299		RTA Facility & System Modernization	NRTA - ACQUIRE - FURN/GRAPHICS	RTACAP	$25,000	$25,000		$25,000			11.32.08	
2024	T00016	Nantucket	RTA Vehicle Replacement	NRTA - Bus Replacements < 35 feet (15)	RTACAP	$4,875,000	$731,250		$731,250			11.12.03	FY22 Low-No Emissions award; 85-15 program; Section 5339c, RTACAP for match
Pioneer Valley Transit Authority							$32,359,989	$21,093,797	$6,376,933	$4,889,259			
2024	RTD0008781		RTA Vehicle Replacement	Pioneer Valley Transit Authority - Paratransit Vans -10-14 Passenger	5307	$728,445	$582,756	$582,756				11.12.15	Federal 2023 Section 5307: Urbanized Area Formula $1,165,511 State 2024 Regional Transit Authority Capital Assistance Program (RTACAP) $291,378 Federal 2023 Other Federal $437,067

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Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
2024	RTD0008781		RTA Vehicle Replacement	Pioneer Valley Transit Authority - Paratransit Vans -10-14 Passenger	RTACAP	$728,445	$145,689		$145,689			11.12.15	Federal 2023 Section 5307: Urbanized Area Formula $1,165,511 State 2024 Regional Transit Authority Capital Assistance Program (RTACAP) $291,378 Federal 2023 Other Federal $437,067
2024	RTD0009860		RTA Facility & Vehicle Maintenance	Pioneer Valley Transit Authority - Environmental Compliance	5307	$30,000	$24,000	$24,000				11.44.02	
2024	RTD0009860		RTA Facility & Vehicle Maintenance	Pioneer Valley Transit Authority - Environmental Compliance	RTACAP	$30,000	$6,000		$6,000			11.44.02	
2024	RTD0009879	Springfield	RTA Facility & System Modernization	Pioneer Valley Transit Authority - REHAB/RENOVATE - ADMINISTRATIVE FACILITY - Cottage St Site Access Improvements	5307	$180,000	$144,000	$144,000				11.44.01	
2024	RTD0009879	Springfield	RTA Facility & System Modernization	Pioneer Valley Transit Authority - REHAB/RENOVATE - ADMINISTRATIVE FACILITY - Cottage St Site Access Improvements	RTACAP	$180,000	$36,000		$36,000			11.44.01	
2024	RTD0010244		RTA Vehicle Replacement	Pioneer Valley Transit Authority - BUY REPLACEMENT 40-FT Hybrid BUS (5)	5339	$1,869,607	$1,495,607	$1,495,607				11.12.01	
2024	RTD0010244		RTA Vehicle Replacement	Pioneer Valley Transit Authority - BUY REPLACEMENT 40-FT Hybrid BUS (5)	RTACAP	$1,869,607	$374,000		$374,000			11.12.01	
2024	RTD0010906		RTA Vehicle Replacement	Pioneer Valley Transit Authority - Replacement 40' Hybrid Bus (15) - Includes $270,000 CARES	5307	$10,288,314	$8,284,730	$8,284,730				11.12.01	

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Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
2024	RTD0010906		RTA Vehicle Replacement	Pioneer Valley Transit Authority - Replacement 40' Hybrid Bus (15) - Includes $270,000 CARES	RTACAP	$10,288,314	$2,003,584		$2,003,584			11.12.01	
2024	RTD0010907		RTA Facility & Vehicle Maintenance	Pioneer Valley Transit Authority - PURCHASE BUS SHELTERS	5307	$27,457	$22,000	$22,000				11.92.02	State 2024 Regional Transit Authority Capital Assistance Program (RTACAP) $5,457 Federal 2018 Section 5307: Urbanized Area Formula $22,000
2024	RTD0010907		RTA Facility & Vehicle Maintenance	Pioneer Valley Transit Authority - PURCHASE BUS SHELTERS	RTACAP	$27,457	$5,457		$5,457			11.92.02	State 2024 Regional Transit Authority Capital Assistance Program (RTACAP) $5,457 Federal 2018 Section 5307: Urbanized Area Formula $22,000
2024	RTD0010908		RTA Facility & Vehicle Maintenance	Pioneer Valley Transit Authority - Signage and Lighting	5307	$94,288	$75,430	$75,430				11.92.08	
2024	RTD0010908		RTA Facility & Vehicle Maintenance	Pioneer Valley Transit Authority - Signage and Lighting	RTACAP	$94,288	$18,858		$18,858			11.92.08	
2024	RTD0010909		RTA Facility & Vehicle Maintenance	Pioneer Valley Transit Authority - Bike access Equipment	5307	$21,000	$16,800	$16,800				11.92.06	

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Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
2024	RTD0010909		RTA Facility & Vehicle Maintenance	Pioneer Valley Transit Authority - Bike access Equipment	RTACAP	$21,000	$4,200		$4,200			11.92.06	
2024	RTD0010910		RTA Facility & Vehicle Maintenance	Pioneer Valley Transit Authority - Information Technology Systems	5307	$3,134,736	$1,567,368	$1,567,368				11.42.20	
2024	RTD0010910		RTA Facility & Vehicle Maintenance	Pioneer Valley Transit Authority - Information Technology Systems	RTACAP	$3,134,736	$1,567,368		$1,567,368			11.42.20	
2024	RTD0010911		RTA Facility & Vehicle Maintenance	Pioneer Valley Transit Authority - Rehab Northampton Maint Facility, Year 4	5339	$470,000	$376,000	$376,000				11.44.02	
2024	RTD0010911		RTA Facility & Vehicle Maintenance	Pioneer Valley Transit Authority - Rehab Northampton Maint Facility, Year 4	RTACAP	$470,000	$94,000		$94,000			11.44.02	
2024	RTD0010912		RTA Facility & Vehicle Maintenance	Pioneer Valley Transit Authority - Umass Bus Maintenance Facility - Upgrade Bus Bay Lateral Expansion	5307	$3,900,000	$3,120,000	$3,120,000				11.44.02	
2024	RTD0010912		RTA Facility & Vehicle Maintenance	Pioneer Valley Transit Authority - Umass Bus Maintenance Facility - Upgrade Bus Bay Lateral Expansion	RTACAP	$3,900,000	$780,000		$780,000			11.44.02	
2024	RTD0010914		RTA Facility & Vehicle Maintenance	Pioneer Valley Transit Authority - Purchase Shop Equipment - All Garages	5307	$150,000	$120,000	$120,000				11.42.06	
2024	RTD0010914		RTA Facility & Vehicle Maintenance	Pioneer Valley Transit Authority - Purchase Shop Equipment - All Garages	RTACAP	$150,000	$30,000		$30,000			11.42.06	
2024	RTD0010915		Operating	Pioneer Valley Transit Authority - ADA Operating Assistance	5307	$965,548	$772,438	$772,438				11.7C.00	
2024	RTD0010915		Operating	Pioneer Valley Transit Authority - ADA Operating Assistance	SCA	$965,548	$193,110		$193,110			11.7C.00	
2024	RTD0010945		RTA Fleet Upgrades	Pioneer Valley Planning Commission / BUY REPLACEMENT 40-FT BUS (5) - Electric Buses with VW Mitigation Funds	LF	$4,889,259	$4,889,259			$4,889,259		11.12.01	
2024	RTD0010946		RTA Vehicle Replacement	Pioneer Valley Transit Authority - BUY REPLACEMENT 35-FT BUS (1) Electric bus - Includes $18,000 CARES	5307	$927,749	$745,799	$745,799				11.12.02	
2024	RTD0010946		RTA Vehicle Replacement	Pioneer Valley Transit Authority - BUY REPLACEMENT 35-FT BUS (1) Electric bus - Includes $18,000 CARES	RTACAP	$927,749	$181,950		$181,950			11.12.02	

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2024	RTD0010948		RTA Vehicle Replacement	Pioneer Valley Transit Authority - BUY REPLACEMENT <30 FT BUS (3) Type D Shuttle Bus	5307	$514,674	$411,739	$411,739				11.12.04	
2024	RTD0010948		RTA Vehicle Replacement	Pioneer Valley Transit Authority - BUY REPLACEMENT <30 FT BUS (3) Type D Shuttle Bus	RTACAP	$514,674	$102,935		$102,935			11.12.04	
2024	RTD0010949		RTA Vehicle Replacement	Pioneer Valley Transit Authority - ACQUIRE - SUPPORT VEHICLES (3)	5307	$114,736	$91,789	$91,789				11.42.11	
2024	RTD0010949		RTA Vehicle Replacement	Pioneer Valley Transit Authority - ACQUIRE - SUPPORT VEHICLES (3)	RTACAP	$114,736	$22,947		$22,947			11.42.11	
2024	RTD0010950		RTA Vehicle Replacement	Pioneer Valley Transit Authority - ACQUIRE - SUPPORT VEHICLES (4) Supervisory Vehicle	5307	$122,385	$97,908	$97,908				11.42.11	
2024	RTD0010950		RTA Vehicle Replacement	Pioneer Valley Transit Authority - ACQUIRE - SUPPORT VEHICLES (4) Supervisory Vehicle	RTACAP	$122,385	$24,477		$24,477			11.42.11	
2024	RTD0010951		Operating	Pioneer Valley Transit Authority - PREVENTIVE MAINTENANCE - State of Good Repair	5307	$25,000	$20,000	$20,000				11.79.00	
2024	RTD0010951		Operating	Pioneer Valley Transit Authority - PREVENTIVE MAINTENANCE - State of Good Repair	RTACAP	$25,000	$5,000		$5,000			11.79.00	
2024	RTD0010954	Springfield	RTA Facility & Vehicle Maintenance	Pioneer Valley Transit Authority - REHAB/RENOVATE - ADMINISTRATIVE FACILITY Main Street Masonry Repairs	5307	$350,000	$280,000	$280,000				11.44.01	
2024	RTD0010954	Springfield	RTA Facility & Vehicle Maintenance	Pioneer Valley Transit Authority - REHAB/RENOVATE - ADMINISTRATIVE FACILITY Main Street Masonry Repairs	RTACAP	$350,000	$70,000		$70,000			11.44.01	
2024	RTD0010955		Operating	Pioneer Valley Transit Authority - SHORT RANGE TRANSIT PLANNING	5307	$250,000	$200,000	$200,000				44.24.00	
2024	RTD0010955		Operating	Pioneer Valley Transit Authority - SHORT RANGE TRANSIT PLANNING	SCA	$250,000	$50,000		$50,000			44.24.00	
2024	RTD0010956		Operating	Pioneer Valley Transit Authority - PREVENTIVE MAINTENANCE	5307	$3,306,791	$2,645,433	$2,645,433				11.7A.00	
2024	RTD0010956		Operating	Pioneer Valley Transit Authority - PREVENTIVE MAINTENANCE	SCA	$3,306,791	$661,358		$661,358			11.7A.00	
Southeastern Regional Transit Authority							$5,512,295	$4,649,836	$847,459	$15,000			

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2024	RTD0010803		Operating	SRTA - SHORT RANGE TRANSIT PLANNING	5307	$75,000	$60,000	$60,000				44.24.00	
2024	RTD0010803		Operating	SRTA - SHORT RANGE TRANSIT PLANNING	LF	$75,000	$15,000			$15,000		44.24.00	
2024	RTD0010804		RTA Facility & System Modernization	SRTA - ACQUIRE - ADP HARDWARE / SOFTWARE (ITS)	5307	$150,000	$120,000	$120,000				11.42.08	
2024	RTD0010804		RTA Facility & System Modernization	SRTA - ACQUIRE - ADP HARDWARE / SOFTWARE (ITS)	RTACAP	$150,000	$30,000		$30,000			11.42.08	
2024	RTD0010806		RTA Vehicle Replacement	SRTA - ACQUIRE - OPS/MAINT SUPPORT VEHICLES (2)	5307	$90,000	$72,000	$72,000				11.42.11	
2024	RTD0010806		RTA Vehicle Replacement	SRTA - ACQUIRE - OPS/MAINT SUPPORT VEHICLES (2)	RTACAP	$90,000	$18,000		$18,000			11.42.11	
2024	RTD0010808		RTA Vehicle Replacement	SRTA - BUY REPLACEMENT VAN	5307	$35,000	$28,000	$28,000				11.12.15	
2024	RTD0010808		RTA Vehicle Replacement	SRTA - BUY REPLACEMENT VAN	RTACAP	$35,000	$7,000		$7,000			11.12.15	
2024	RTD0010810		RTA Facility & System Modernization	SRTA - ACQUIRE - TRANSIT ENHANCEMENTS	5307	$10,000	$8,000	$8,000				11.92.02	
2024	RTD0010810		RTA Facility & System Modernization	SRTA - ACQUIRE - TRANSIT ENHANCEMENTS	RTACAP	$10,000	$2,000		$2,000			11.92.02	
2024	RTD0010811		RTA Facility & Vehicle Maintenance	SRTA - LEASE ASSOC CAP MAINT ITEMS (Tire Lease)	5307	$90,000	$72,000	$72,000				11.16.40	
2024	RTD0010811		RTA Facility & Vehicle Maintenance	SRTA - LEASE ASSOC CAP MAINT ITEMS (Tire Lease)	RTACAP	$90,000	$18,000		$18,000			11.16.40	
2024	RTD0010814		RTA Facility & Vehicle Maintenance	SRTA - ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACILITIES	5307	$37,500	$30,000	$30,000				11.41.03	
2024	RTD0010814		RTA Facility & Vehicle Maintenance	SRTA - ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACILITIES	RTACAP	$37,500	$7,500		$7,500			11.41.03	
2024	RTD0010815		RTA Facility & Vehicle Maintenance	SRTA - ACQUIRE - MISC OPS/MAINT SUPPORT EQUIPMENT	5307	$30,000	$24,000	$24,000				11.42.20	
2024	RTD0010815		RTA Facility & Vehicle Maintenance	SRTA - ACQUIRE - MISC OPS/MAINT SUPPORT EQUIPMENT	RTACAP	$30,000	$6,000		$6,000			11.42.20	
2024	RTD0010829		RTA Facility & Vehicle Maintenance	SRTA - REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	5339	$194,795	$155,836	$155,836				11.44.03	

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2024	RTD0010829		RTA Facility & Vehicle Maintenance	SRTA - REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	RTACAP	$194,795	$38,959		$38,959			11.44.03	
2024	RTD0011182		RTA Vehicle Replacement	SRTA - BUY REPLACEMENT 35-FT BUS (6) 5339(b) Competitive: FTA-2021-008	OF	$14,400,000	$4,080,000	$4,080,000				11.12.02	
2024	RTD0011182		RTA Vehicle Replacement	SRTA - BUY REPLACEMENT 35-FT BUS (6) 5339(b) Competitive: FTA-2021-008	RTACAP	$14,400,000	$720,000		$720,000			11.12.02	
Worcester Regional Transit Authority							$24,430,170	$15,204,284	$8,466,368	$759,518			
2024	RTD0010854		Operating	Worcester Regional Transit Authority Regional Transit Authority: Operating Assistance - Fixed Route	5307	$14,466,170	$7,233,085	$7,233,085				30.09.01	
2024	RTD0010854		Operating	Worcester Regional Transit Authority Regional Transit Authority: Operating Assistance - Fixed Route	SCA	$14,466,170	$7,233,085		$7,233,085			30.09.01	
2024	RTD0010855		RTA Vehicle Replacement	Worcester Regional Transit Authority Regional Transit Authority: Buy Replacement 35 FT Bus (7)	5307	$3,783,186	$3,026,549	$3,026,549				11.12.02	
2024	RTD0010855		RTA Vehicle Replacement	Worcester Regional Transit Authority Regional Transit Authority: Buy Replacement 35 FT Bus (7)	RTACAP	$3,783,186	$756,637		$756,637			11.12.02	
2024	RTD0010856		RTA Vehicle Replacement	Worcester Regional Transit Authority Regional Transit Authority: Buy Replacement Support Vehicles (3)	5307	$195,000	$156,000	$156,000				11.42.11	
2024	RTD0010856		RTA Vehicle Replacement	Worcester Regional Transit Authority Regional Transit Authority: Buy Replacement Support Vehicles (3)	RTACAP	$195,000	$39,000		$39,000			11.42.11	
2024	RTD0010857		RTA Facility & System Modernization	Worcester Regional Transit Authority Regional Transit Authority: Purchase Support Equipment for Fixed Route and Demand Response	5307	$553,914	$443,131	$443,131				11.42.20	
2024	RTD0010857		RTA Facility & System Modernization	Worcester Regional Transit Authority Regional Transit Authority: Purchase Support Equipment for Fixed Route and Demand Response	RTACAP	$553,914	$110,783		$110,783			11.42.20	
2024	RTD0010858		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority Regional Transit Authority: Purchase Spare Parts for Revenue Rolling Stock	5307	$789,993	$631,994	$631,994				11.12.40	

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2024	RTD0010858		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority Regional Transit Authority: Purchase Spare Parts for Revenue Rolling Stock	RTACAP	$789,993	$157,999		$157,999			11.12.40	
2024	RTD0010861		RTA Facility & System Modernization	Worcester Regional Transit Authority Regional Transit Authority: Purchase Fixed Route Bus Shelters	5307	$60,000	$48,000	$48,000				11.32.10	
2024	RTD0010861		RTA Facility & System Modernization	Worcester Regional Transit Authority Regional Transit Authority: Purchase Fixed Route Bus Shelters	RTACAP	$60,000	$12,000		$12,000			11.32.10	
2024	RTD0010862		RTA Facility & System Modernization	Worcester Regional Transit Authority Regional Transit Authority: Purchase Bus Stop and Electronic Signage for Fixed Route	5307	$5,000	$4,000	$4,000				11.32.09	
2024	RTD0010862		RTA Facility & System Modernization	Worcester Regional Transit Authority Regional Transit Authority: Purchase Bus Stop and Electronic Signage for Fixed Route	RTACAP	$5,000	$1,000		$1,000			11.32.09	
2024	RTD0010863		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Hub	5307	$5,000	$4,000	$4,000				11.34.01	
2024	RTD0010863		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Hub	RTACAP	$5,000	$1,000		$1,000			11.34.01	
2024	RTD0010864		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Rehabilitation of Union Station	5337	$3,797,589	$3,038,071	$3,038,071				11.34.03	
2024	RTD0010864		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Rehabilitation of Union Station	LF	$3,797,589	$759,518			$759,518		11.34.03	
2024	RTD0010878		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Maintenance and Operations Facility	5307	$75,000	$60,000	$60,000				11.44.02	
2024	RTD0010878		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Maintenance and Operations Facility	RTACAP	$75,000	$15,000		$15,000			11.44.02	
2024	RTD0010894		RTA Vehicle Replacement	Worcester Regional Transit Authority Regional Transit Authority - Buy Replacement 35 FT Bus (1)	5339	$699,318	$559,454	$559,454				11.12.02	
2024	RTD0010894		RTA Vehicle Replacement	Worcester Regional Transit Authority Regional Transit Authority - Buy Replacement 35 FT Bus (1)	RTACAP	$699,318	$139,864		$139,864			11.12.02	

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Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
Federal Fiscal Year 2025							$1,247,441,102	$1,061,212,191	$63,201,885	$123,027,026			
Berkshire Regional Transportation Authority							$921,617	$737,294	$184,323				
2025	RTD0010570		RTA Fleet Upgrades	BRTA - ACQUIRE - MISC SUPPORT EQUIPMENT- Purchase (2) Electric Chargers	5307	$100,000	$80,000	$80,000				11.42.03	
2025	RTD0010570		RTA Fleet Upgrades	BRTA - ACQUIRE - MISC SUPPORT EQUIPMENT- Purchase (2) Electric Chargers	RTACAP	$100,000	$20,000		$20,000			11.42.03	
2025	RTD0010571		RTA Facility & Vehicle Maintenance	BRTA - PREVENTIVE MAINTENANCE	5307	$200,000	$160,000	$160,000				11.7A.00	
2025	RTD0010571		RTA Facility & Vehicle Maintenance	BRTA - PREVENTIVE MAINTENANCE	RTACAP	$200,000	$40,000		$40,000			11.7A.00	
2025	RTD0011281		RTA Fleet Upgrades	BRTA - BUY replacement- Support Vehicles-electric	5307	$100,000	$80,000	$80,000				11.42.11	
2025	RTD0011281		RTA Fleet Upgrades	BRTA - BUY replacement- Support Vehicles-electric	RTACAP	$100,000	$20,000		$20,000			11.42.11	
2025	RTD0011282		RTA Vehicle Replacement	BRTA - BUY REPLACEMENT 35-FT BUS	5307	$521,617	$417,294	$417,294				11.12.02	
2025	RTD0011282		RTA Vehicle Replacement	BRTA - BUY REPLACEMENT 35-FT BUS	RTACAP	$521,617	$104,323		$104,323			11.12.02	
Brockton Area Transit							$1,950,000	$1,215,000	$735,000				
2025	RTD0011343		RTA Facility & Vehicle Maintenance	BAT - BUY ASSOC CAP MAINT ITEMS	5307	$50,000	$40,000	$40,000				11.12.40	
2025	RTD0011343		RTA Facility & Vehicle Maintenance	BAT - BUY ASSOC CAP MAINT ITEMS	RTACAP	$50,000	$10,000		$10,000			11.12.40	
2025	RTD0011344		RTA Facility & Vehicle Maintenance	BAT - ACQUIRE MISC SUPPORT EQUIPMENT & PARKING SYSTEM	5307	$200,000	$160,000	$160,000				11.42.20	
2025	RTD0011344		RTA Facility & Vehicle Maintenance	BAT - ACQUIRE MISC SUPPORT EQUIPMENT & PARKING SYSTEM	RTACAP	$200,000	$40,000		$40,000			11.42.20	
2025	RTD0011345		RTA Facility & Vehicle Maintenance	BAT - VEH OVERHAUL (4)	5307	$1,150,000	$575,000	$575,000				11.14.12	
2025	RTD0011345		RTA Facility & Vehicle Maintenance	BAT - VEH OVERHAUL (4)	RTACAP	$1,150,000	$575,000		$575,000			11.14.12	

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2025	RTD0011346		RTA Facility & Vehicle Maintenance	BAT - REHAB RENOVATE MAINTENANCE FACILITY	5307	$50,000	$40,000	$40,000				11.44.02	
2025	RTD0011346		RTA Facility & Vehicle Maintenance	BAT - REHAB RENOVATE MAINTENANCE FACILITY	RTACAP	$50,000	$10,000		$10,000			11.44.02	
2025	RTD0011347		RTA Vehicle Replacement	BAT - ACQUIRE SUPPORT VEHICLES (2)	5307	$175,000	$140,000	$140,000				11.42.11	
2025	RTD0011347		RTA Vehicle Replacement	BAT - ACQUIRE SUPPORT VEHICLES (2)	RTACAP	$175,000	$35,000		$35,000			11.42.11	
2025	RTD0011348		RTA Facility & Vehicle Maintenance	BAT - TERMINAL, INTERMODAL	5307	$325,000	$260,000	$260,000				11.34.03	
2025	RTD0011348		RTA Facility & Vehicle Maintenance	BAT - TERMINAL, INTERMODAL	RTACAP	$325,000	$65,000		$65,000			11.34.03	
Cape Ann Transportation Authority							$1,673,750	$770,000	$832,500	$71,250			
2025	RTD0010580		RTA Facility & Vehicle Maintenance	CATA - -Preventive Maintenance	5307	$356,250	$285,000	$285,000				11.7A.00	
2025	RTD0010580		RTA Facility & Vehicle Maintenance	CATA - -Preventive Maintenance	LF	$356,250	$71,250			$71,250		11.7A.00	
2025	RTD0010586		RTA Facility & Vehicle Maintenance	CATA - -acquire shop equip/small capital	5307	$37,500	$30,000	$30,000				11.42.06	
2025	RTD0010586		RTA Facility & Vehicle Maintenance	CATA - -acquire shop equip/small capital	RTACAP	$37,500	$7,500		$7,500			11.42.06	
2025	RTD0010588		RTA Vehicle Replacement	CATA - -Revenue Vehicle Replacement	5307	$680,000	$455,000	$455,000				11.12.03	
2025	RTD0010588		RTA Vehicle Replacement	CATA - -Revenue Vehicle Replacement	RTACAP	$680,000	$225,000		$225,000			11.12.03	
2025	RTD0010591		RTA Vehicle Replacement	CATA - -Revenue Vehicle Replacement	RTACAP	$600,000	$600,000		$600,000			11.12.03	
Cape Cod Regional Transit Authority							$15,676,000	$12,060,800	$3,615,200				
2025	RTD0010610		Operating	CCRTA - OPERATING ASSISTANCE-Fixed Route/Demand Response	5307	$1,600,000	$800,000	$800,000				30.09.01	
2025	RTD0010610		Operating	CCRTA - OPERATING ASSISTANCE-Fixed Route/Demand Response	SCA	$1,600,000	$800,000		$800,000			30.09.01	

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2025	RTD0010611		Operating	CCRTA - MOBILITY MANAGEMENT	5307	$1,500,000	$1,200,000	$1,200,000				11.7L.00	
2025	RTD0010611		Operating	CCRTA - MOBILITY MANAGEMENT	SCA	$1,500,000	$300,000		$300,000			11.7L.00	
2025	RTD0010612		Operating	CCRTA - NON FIXED ROUTE ADA PARA SERV	5307	$750,000	$600,000	$600,000				11.7C.00	
2025	RTD0010612		Operating	CCRTA - NON FIXED ROUTE ADA PARA SERV	SCA	$750,000	$150,000		$150,000			11.7C.00	
2025	RTD0010613		Operating	CCRTA - PREVENTIVE MAINTENANCE	5307	$7,000,000	$5,600,000	$5,600,000				11.7A.00	
2025	RTD0010613		Operating	CCRTA - PREVENTIVE MAINTENANCE	SCA	$7,000,000	$1,400,000		$1,400,000			11.7A.00	
2025	RTD0010614		RTA Facility & System Modernization	CCRTA - South Dennis Bus Operations Center/ACQUIRE - MISC SUPPORT EQUIPMENT	5339	$500,000	$400,000	$400,000				11.42.20	
2025	RTD0010614		RTA Facility & System Modernization	CCRTA - South Dennis Bus Operations Center/ACQUIRE - MISC SUPPORT EQUIPMENT	RTACAP	$500,000	$100,000		$100,000			11.42.20	
2025	RTD0010615		RTA Vehicle Replacement	CCRTA - BUY REPLACEMENT 35-FT BUS	5307	$1,500,000	$1,200,000	$1,200,000				11.12.02	
2025	RTD0010615		RTA Vehicle Replacement	CCRTA - BUY REPLACEMENT 35-FT BUS	RTACAP	$1,500,000	$300,000		$300,000			11.12.02	
2025	RTD0010616		RTA Facility & System Modernization	CCRTA - South Dennis Bus Operations Center/REHAB/RENOVATE - MAINTENANCE FACILITY	5307	$800,000	$640,000	$640,000				11.44.02	
2025	RTD0010616		RTA Facility & System Modernization	CCRTA - South Dennis Bus Operations Center/REHAB/RENOVATE - MAINTENANCE FACILITY	RTACAP	$800,000	$160,000		$160,000			11.44.02	
2025	RTD0010617		RTA Facility & System Modernization	CCRTA - Hyannis Transportation Center/REHAB/RENOVATE - BUS TERMINAL	5307	$500,000	$400,000	$400,000				11.34.01	
2025	RTD0010617		RTA Facility & System Modernization	CCRTA - Hyannis Transportation Center/REHAB/RENOVATE - BUS TERMINAL	RTACAP	$500,000	$100,000		$100,000			11.34.01	
2025	RTD0010618	Multiple	RTA Facility & System Modernization	CCRTA - Yarmouth and Chatham/CONSTRUCTION - BUS SHELTERS	5307	$76,000	$60,800	$60,800				11.33.10	
2025	RTD0010618	Multiple	RTA Facility & System Modernization	CCRTA - Yarmouth and Chatham/CONSTRUCTION - BUS SHELTERS	RTACAP	$76,000	$15,200		$15,200			11.33.10	

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2025	RTD0010619		RTA Vehicle Replacement	CCRTA - BUY REPLACEMENT <30 FT BUS	5339	$250,000	$200,000	$200,000				11.12.04	
2025	RTD0010619		RTA Vehicle Replacement	CCRTA - BUY REPLACEMENT <30 FT BUS	RTACAP	$250,000	$50,000		$50,000			11.12.04	
2025	RTD0010620		RTA Fleet Upgrades	CCRTA - BUY 30-FT BUS FOR EXPANSION	5339	$1,200,000	$960,000	$960,000				11.13.03	
2025	RTD0010620		RTA Fleet Upgrades	CCRTA - BUY 30-FT BUS FOR EXPANSION	RTACAP	$1,200,000	$240,000		$240,000			11.13.03	
Franklin Regional Transit Authority							$100,000		$100,000				
2025	RTD0010641		RTA Facility & System Modernization	FRTA - ACQUIRE - BUS ROUTE SIGNING	RTACAP	$75,000	$75,000		$75,000			11.32.09	
2025	RTD0011247		RTA Facility & Vehicle Maintenance	FRTA - BUY ASSOC CAP MAINT ITEMS	RTACAP	$15,000	$15,000		$15,000			11.12.40	
2025	RTD0011248		RTA Facility & Vehicle Maintenance	FRTA - REHAB/RENOVATE - SHOP EQUIPMENT	RTACAP	$10,000	$10,000		$10,000			11.42.06	
Greater Attleboro-Taunton Regional Transit Authority							$13,719,054	$8,998,530	$3,926,391	$794,133			
2025	RTD0010662		Operating	Greater Attleboro-Taunton Regional Transit Authority - Mobility Management	5307	$175,000	$140,000	$140,000				00	
2025	RTD0010662		Operating	Greater Attleboro-Taunton Regional Transit Authority - Mobility Management	SCA	$175,000	$35,000		$35,000			00	
2025	RTD0010663		Operating	Greater Attleboro-Taunton Regional Transit Authority - Non Fixed Route ADA Paratransit Operating	5307	$1,650,000	$1,320,000	$1,320,000				30.09.01	
2025	RTD0010663		Operating	Greater Attleboro-Taunton Regional Transit Authority - Non Fixed Route ADA Paratransit Operating	SCA	$1,650,000	$330,000		$330,000			30.09.01	
2025	RTD0010664		Operating	Greater Attleboro-Taunton Regional Transit Authority - Fixed Route Operating Assistance	5307	$1,300,000	$650,000	$650,000				30.09.01	
2025	RTD0010664		Operating	Greater Attleboro-Taunton Regional Transit Authority - Fixed Route Operating Assistance	SCA	$1,300,000	$650,000		$650,000			30.09.01	
2025	RTD0010665		RTA Fleet Upgrades	Greater Attleboro-Taunton Regional Transit Authority - Buy Replacement Vans - 8	LF	$532,000	$532,000			$532,000		11.12.15	

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2025	RTD0010666		Operating	Greater Attleboro-Taunton Regional Transit Authority - Preventative Maintenance	5307	$5,600,000	$4,480,000	$4,480,000				11.7A.00	
2025	RTD0010666		Operating	Greater Attleboro-Taunton Regional Transit Authority - Preventative Maintenance	SCA	$5,600,000	$1,120,000		$1,120,000			11.7A.00	
2025	RTD0010667		Operating	Greater Attleboro-Taunton Regional Transit Authority - Short Range Transit Planning	5307	$100,000	$80,000	$80,000				00	
2025	RTD0010667		Operating	Greater Attleboro-Taunton Regional Transit Authority - Short Range Transit Planning	SCA	$100,000	$20,000		$20,000			00	
2025	RTD0010668		RTA Facility & System Modernization	Greater Attleboro-Taunton Regional Transit Authority - Rehab-Renovation Attleboro Area Commuter Rail Stations	5337	$1,310,663	$1,048,530	$1,048,530				00	
2025	RTD0010668		RTA Facility & System Modernization	Greater Attleboro-Taunton Regional Transit Authority - Rehab-Renovation Attleboro Area Commuter Rail Stations	LF	$1,310,663	$262,133			$262,133		00	
2025	RTD0010669		RTA Fleet Upgrades	Greater Attleboro-Taunton Regional Transit Authority - Buy Replacement 35-FT Buses (2) - BEB	5339	$1,600,000	$1,280,000	$1,280,000				00	
2025	RTD0010669		RTA Fleet Upgrades	Greater Attleboro-Taunton Regional Transit Authority - Buy Replacement 35-FT Buses (2) - BEB	RTACAP	$1,600,000	$320,000		$320,000			00	
2025	RTD0011419		RTA Facility & System Modernization	Greater Attleboro-Taunton Regional Transit Authority - East Maintenance Facility	RTACAP	$1,451,391	$1,451,391		$1,451,391			11.43.02	
Lowell Regional Transit Authority							$15,087,415	$7,022,041	$4,726,147	$3,339,227			
2025	RTD0010690		RTA Facility & Vehicle Maintenance	LRTA - TERMINAL & BUILDING EQUIPMENT AND MAINTENANCE	5307	$200,000	$160,000	$160,000				11.34.20	
2025	RTD0010690		RTA Facility & Vehicle Maintenance	LRTA - TERMINAL & BUILDING EQUIPMENT AND MAINTENANCE	RTACAP	$200,000	$40,000		$40,000			11.34.20	
2025	RTD0010691		RTA Facility & Vehicle Maintenance	LRTA - IT EQUIPMENT & MAINTENANCE	5307	$10,000	$8,000	$8,000				11.12.40	
2025	RTD0010691		RTA Facility & Vehicle Maintenance	LRTA - IT EQUIPMENT & MAINTENANCE	RTACAP	$10,000	$2,000		$2,000			11.12.40	
2025	RTD0010692		RTA Facility & Vehicle Maintenance	LRTA - PURCHASE CAPITAL SPARE PARTS	5307	$100,000	$80,000	$80,000				11.12.40	

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2025	RTD0010692		RTA Facility & Vehicle Maintenance	LRTA - PURCHASE CAPITAL SPARE PARTS	RTACAP	$100,000	$20,000		$20,000			11.12.40	
2025	RTD0010693		Operating	LRTA - OPERATING ASSISTANCE 2025 (5307)	5307	$11,167,415	$3,206,041	$3,206,041				30.09.01	
2025	RTD0010693		Operating	LRTA - OPERATING ASSISTANCE 2025 (5307)	LF	$11,167,415	$3,317,227			$3,317,227		30.09.01	
2025	RTD0010693		Operating	LRTA - OPERATING ASSISTANCE 2025 (5307)	SCA	$11,167,415	$4,644,147		$4,644,147			30.09.01	
2025	RTD0010694		Operating	LRTA - SHORT RANGE TRANSIT PLANNING 2025	5307	$110,000	$88,000	$88,000				44.24.00	
2025	RTD0010694		Operating	LRTA - SHORT RANGE TRANSIT PLANNING 2025	LF	$110,000	$22,000			$22,000		44.24.00	
2025	RTD0011206		Operating	LRTA - OPERATING ASSISTANCE 2025 (ARPA)	OF	$1,800,000	$1,800,000	$1,800,000				30.09.01	
2025	RTD0011207		RTA Facility & Vehicle Maintenance	Lowell Regional Transit Authority - GARAGE DECKING REPAIRS	5307	$100,000	$80,000	$80,000				11.34.04	
2025	RTD0011207		RTA Facility & Vehicle Maintenance	Lowell Regional Transit Authority - GARAGE DECKING REPAIRS	RTACAP	$100,000	$20,000		$20,000			11.34.04	
2025	RTD0011208		RTA Fleet Upgrades	LRTA - Lowell Regional Transit Authority - FACILITY UPGRADES & CHARGING INFRASTRUCTURE FOR ELECTRIC VEHICLES - DISCRETIONARY	OF	$2,000,000	$1,600,000	$1,600,000				11.52.20	
Martha's Vineyard Transit Authority							$4,280,000		$4,280,000				
2025	RTD0010725		RTA Facility & System Modernization	VTA ACQUIRE - BUS PASSENGER SHELTERS	RTACAP	$50,000	$50,000		$50,000			11.32.10	
2025	RTD0010727		RTA Vehicle Replacement	VTA - BUY REPLACEMENT 35-FT BUS (2)	RTACAP	$1,700,000	$1,700,000		$1,700,000			11.12.02	
2025	RTD0010728		RTA Replacement Facilities	VTA REHAB/RENOVATE - ADMIN/MAINT FACILITY	RTACAP	$100,000	$100,000		$100,000			11.44.03	
2025	RTD0010729		RTA Facility & System Modernization	VTA ACQUIRE - BUS ROUTE SIGNING	RTACAP	$20,000	$20,000		$20,000			11.32.09	
2025	RTD0010734		RTA Facility & Vehicle Maintenance	VTA REHAB/REBUILD - CAPITOL BUS	RTACAP	$100,000	$100,000		$100,000			11.14.01	
2025	RTD0010735		RTA Vehicle Replacement	VTA BUY REPLACEMENT <30 FT BUS- 3 buses	RTACAP	$1,325,000	$1,950,000		$1,950,000			11.12.03	

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2025	RTD0010740		RTA Vehicle Replacement	VTA ACQUIRE - SUPPORT VEHICLES	RTACAP	$60,000	$60,000		$60,000			11.42.11	
2025	RTD0011259		RTA Vehicle Replacement	BUY REPLACEMENT VAN	RTACAP	$100,000	$100,000		$100,000			11.12.15	
2025	RTD0011264		RTA Replacement Facilities	REHAB/RENOVATE - BUS TERMINAL	RTACAP	$200,000	$200,000		$200,000			11.34.01	
Massachusetts Bay Transportation Authority							$1,069,720,126	$959,089,033		$110,631,093			
2025	MBTA027		Bridge & Tunnel Program	Bridge & Tunnel Program 5307	5307	$6,750,000	$5,400,000	$5,400,000				12.24.05	
2025	MBTA027		Bridge & Tunnel Program	Bridge & Tunnel Program 5307	LF	$6,750,000	$1,350,000			$1,350,000		12.24.05	
2025	MBTA028		Revenue Vehicle Program	Revenue Vehicle Program 5307	5307	$165,141,814	$132,113,451	$132,113,451				12.12.01	
2025	MBTA028		Revenue Vehicle Program	Revenue Vehicle Program 5307	LF	$165,141,814	$33,028,363			$33,028,363		12.12.01	
2025	MBTA029		Signals/Systems Upgrade Program	Signals/Systems Upgrade Program 5307	5307	$48,247,163	$38,597,730	$38,597,730				12.62.01	
2025	MBTA029		Signals/Systems Upgrade Program	Signals/Systems Upgrade Program 5307	LF	$48,247,163	$9,649,433			$9,649,433		12.62.01	
2025	MBTA030		Stations and Facilities Program	Stations and Facilities Program 5307	5307	$26,958,473	$21,566,778	$21,566,778				12.34.03	
2025	MBTA030		Stations and Facilities Program	Stations and Facilities Program 5307	LF	$26,958,473	$5,391,695			$5,391,695		12.34.03	
2025	MBTA031		Bridge & Tunnel Program	Bridge & Tunnel Program 5337	5337	$105,742,221	$84,593,777	$84,593,777				12.24.05	
2025	MBTA031		Bridge & Tunnel Program	Bridge & Tunnel Program 5337	LF	$105,742,221	$21,148,444			$21,148,444		12.24.05	
2025	MBTA032		Revenue Vehicle Program	Revenue Vehicle Program 5337	5337	$26,936,514	$21,549,212	$21,549,212				12.12.01	
2025	MBTA032		Revenue Vehicle Program	Revenue Vehicle Program 5337	LF	$26,936,514	$5,387,303			$5,387,303		12.12.01	

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2025	MBTA033		Signals/Systems Upgrade Program	Signals/Systems Upgrade Program 5337	5337	$45,259,270	$36,207,416	$36,207,416				12.62.01	
2025	MBTA033		Signals/Systems Upgrade Program	Signals/Systems Upgrade Program 5337	LF	$45,259,270	$9,051,854			$9,051,854		12.62.01	
2025	MBTA034		Stations and Facilities Program	Stations and Facilities Program	5337	$26,958,473	$96,050,499	$96,050,499				12.34.03	
2025	MBTA034		Stations and Facilities Program	Stations and Facilities Program	LF	$26,958,473	$24,012,625			$24,012,625		12.34.03	
2025	MBTA035		Bus Program	Bus Program	5339	$8,056,879	$6,445,503	$6,445,503				11.12.01	
2025	MBTA035		Bus Program	Bus Program	LF	$8,056,879	$1,611,376			$1,611,376		11.12.01	
2025	MBTA036		RRIF Financing - PTC/ATC/Fiber	RRIF Financing - PTC/ATC/Fiber	OF	$369,064,667	$369,064,667	$369,064,667				12.24.05	
2025	MBTA037		RRIF/TIFIA Financing Program	RRIF/TIFIA Financing Program	OF	$147,500,000	$147,500,000	$147,500,000				12.24.05	
MassDOT							$42,831,352	$15,732,323	$23,350,000	$3,749,029			
2025	RTD0011151		Mobility Assistance Program	MASSDOT - STATEWIDE -MOBILITY ASSISTANCE PROGRAM	5310	$11,482,323	$6,732,323	$6,732,323				00	
2025	RTD0011151		Mobility Assistance Program	MASSDOT - STATEWIDE -MOBILITY ASSISTANCE PROGRAM	MAP	$11,482,323	$4,750,000		$4,750,000			00	
2025	RTD0011152		Operating	5311 OPERATING ASSISTANCE	5311	$3,749,029	$5,000,000	$5,000,000				00	
2025	RTD0011152		Operating	5311 OPERATING ASSISTANCE	LF	$3,749,029	$3,749,029			$3,749,029		00	
2025	RTD0011154		RTA Vehicle Replacement	MASSDOT - STATEWIDE - BUS AND BUS FACILITIES	5339	$8,000,000	$4,000,000	$4,000,000				00	
2025	RTD0011154		RTA Vehicle Replacement	MASSDOT - STATEWIDE - BUS AND BUS FACILITIES	RTACAP	$8,000,000	$4,700,000		$4,700,000			00	
2025	RTD0011154		RTA Vehicle Replacement	MASSDOT - STATEWIDE - BUS AND BUS FACILITIES	TDC	$8,000,000	$4,700,000		$4,700,000			00	
2025	RTDTBD02		Technical Assistance	MASSDOT - STATEWIDE -RTA TECHNICAL ASSISTANCE	RTACAP	$2,000,000	$2,000,000		$2,000,000			00	
2025	RTDTBD04		RTA Facility & System Modernization	MASSDOT - STATEWIDE - RTA PLANNING ASSISTANCE	RTACAP	$2,000,000	$2,000,000		$2,000,000			00	

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2025	RTDTBD08		RTA Facility & System Modernization	MASSDOT - STATEWIDE - CIP PROCESS IMPROVEMENT	RTACAP	$200,000	$200,000		$200,000			00	
2025	RTDTBD25		RTA Facility & System Modernization	MASSDOT - STATEWIDE -RTA FACILITY AND SYSTEM MODERNIZATION	RTACAP	$5,000,000	$5,000,000		$5,000,000			00	
Merrimack Valley Regional Transportation Authority							$8,063,800	$6,013,560	$2,030,240	$20,000			
2025	RTD0010760		Operating	Merrimack Valley MPO Short Range Transit Planning	5307	$100,000	$80,000	$80,000				44.24.00	
2025	RTD0010760		Operating	Merrimack Valley MPO Short Range Transit Planning	LF	$100,000	$20,000			$20,000		44.24.00	
2025	RTD0010761		Operating	Merrimack Valley Regional Transit Authority - Preventative Maintenance for service	5307	$3,690,630	$2,952,505	$2,952,505				11.7A.00	
2025	RTD0010761		Operating	Merrimack Valley Regional Transit Authority - Preventative Maintenance for service	SCA	$3,690,630	$738,125		$738,125			11.7A.00	
2025	RTD0010762		Operating	Merrimack Valley Regional Transit Authority - Operating Assistance for Service	5307	$1,458,270	$729,135	$729,135				30.09.01	
2025	RTD0010762		Operating	Merrimack Valley Regional Transit Authority - Operating Assistance for Service	SCA	$1,458,270	$729,135		$729,135			30.09.01	
2025	RTD0010763		Operating	Merrimack Valley Regional Transit Authority - ADA Paratransit Service	5307	$2,071,500	$1,657,200	$1,657,200				30.09.01	
2025	RTD0010763		Operating	Merrimack Valley Regional Transit Authority - ADA Paratransit Service	SCA	$2,071,500	$414,300		$414,300			30.09.01	
2025	RTD0010764		RTA Vehicle Replacement	Merrimack Valley Regional Transit Authority - Replace 1 Model Year 2019 Supervisory Vehicle	5307	$53,400	$42,720	$42,720				11.42.11	
2025	RTD0010764		RTA Vehicle Replacement	Merrimack Valley Regional Transit Authority - Replace 1 Model Year 2019 Supervisory Vehicle	RTACAP	$53,400	$10,680		$10,680			11.42.11	
2025	RTD0011303		RTA Facility & System Modernization	Merrimack Valley Regional Transit Authority - METROPOLITAN PLANNING	5307	$65,000	$52,000	$52,000				44.22.00	
2025	RTD0011303		RTA Facility & System Modernization	Merrimack Valley Regional Transit Authority - METROPOLITAN PLANNING	RTACAP	$65,000	$13,000		$13,000			44.22.00	
2025	RTD0011317		RTA Facility & System Modernization	Merrimack Valley Regional Transit Authority - CONSTRUCT - MISC EQUIPMENT	5307	$625,000	$500,000	$500,000				11.43.20	

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2025	RTD0011317		RTA Facility & System Modernization	Merrimack Valley Regional Transit Authority - CONSTRUCT - MISC EQUIPMENT	RTACAP	$625,000	$125,000		$125,000			11.43.20	
MetroWest Regional Transit Authority							$4,594,718	$3,660,774	$933,944				
2025	RTD0011109		RTA Facility & Vehicle Maintenance	MetroWest Regional Transit Authority - ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	5307	$113,750	$91,000	$91,000				11.42.03	
2025	RTD0011109		RTA Facility & Vehicle Maintenance	MetroWest Regional Transit Authority - ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	RTACAP	$113,750	$22,750		$22,750			11.42.03	
2025	RTD0011110		RTA Facility & System Modernization	MetroWest Regional Transit Authority - TECHNOLOGY SUPPORT/CAPITAL OUTREACH	5307	$200,000	$160,000	$160,000				44.26.14	
2025	RTD0011110		RTA Facility & System Modernization	MetroWest Regional Transit Authority - TECHNOLOGY SUPPORT/CAPITAL OUTREACH	RTACAP	$200,000	$40,000		$40,000			44.26.14	
2025	RTD0011111		RTA Facility & Vehicle Maintenance	MetroWest Regional Transit Authority - TERMINAL, INTERMODAL (TRANSIT) - BLANDIN	5307	$562,500	$450,000	$450,000				11.34.03	
2025	RTD0011111		RTA Facility & Vehicle Maintenance	MetroWest Regional Transit Authority - TERMINAL, INTERMODAL (TRANSIT) - BLANDIN	RTACAP	$562,500	$112,500		$112,500			11.34.03	
2025	RTD0011112		Operating	MetroWest Regional Transit Authority - OPERATING ASSISTANCE NON FIXED ROUTE ADA PARA SERV	5307	$2,000,000	$1,600,000	$1,600,000				30.09.01	
2025	RTD0011112		Operating	MetroWest Regional Transit Authority - OPERATING ASSISTANCE NON FIXED ROUTE ADA PARA SERV	SCA	$2,000,000	$400,000		$400,000			30.09.01	
2025	RTD0011115		RTA Vehicle Replacement	MetroWest Regional Transit Authority - 5339 COMPETITIVE REVENUE VEHICLE REPLACEMENT - DISCRETIONARY	DRTACAP	$641,500	$128,300		$128,300			11.12.04	$128,300 Bond Cap Match Federal Transit Discretionary Grant

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2025	RTD0011115		RTA Vehicle Replacement	MetroWest Regional Transit Authority - 5339 COMPETITIVE REVENUE VEHICLE REPLACEMENT - DISCRETIONARY	OF	$641,500	$513,200	$513,200				11.12.04	$128,300 Bond Cap Match Federal Transit Discretionary Grant
2025	RTD0011121	Framingham	RTA Facility & Vehicle Maintenance	MetroWest Regional Transit Authority - TERMINAL, INTERMODAL (TRANSIT) - Framingham Commuter Rail Station (FCRS)	5307	$5,000	$4,000	$4,000				11.34.03	
2025	RTD0011121	Framingham	RTA Facility & Vehicle Maintenance	MetroWest Regional Transit Authority - TERMINAL, INTERMODAL (TRANSIT) - Framingham Commuter Rail Station (FCRS)	RTACAP	$5,000	$1,000		$1,000			11.34.03	
2025	RTD0011124		RTA Fleet Upgrades	MetroWest Regional Transit Authority - 5339 COMPETITIVE 2025 ELECTRIC VEHICLE (EV) ADDTL ELECTRIFICATION COSTS - DISCRETIONARY	DRTACAP	$300,000	$45,000		$45,000			11.52.20	$45,000 Bond Cap Match Federal Transit Discretionary Grant
2025	RTD0011124		RTA Fleet Upgrades	MetroWest Regional Transit Authority - 5339 COMPETITIVE 2025 ELECTRIC VEHICLE (EV) ADDTL ELECTRIFICATION COSTS - DISCRETIONARY	OF	$300,000	$255,000	$255,000				11.52.20	$45,000 Bond Cap Match Federal Transit Discretionary Grant
2025	RTD0011133		RTA Facility & System Modernization	MetroWest Regional Transit Authority - AFC TRANSITION - MOBILE FARE COLL EQUIP	5307	$100,000	$50,000	$50,000				11.42.10	
2025	RTD0011133		RTA Facility & System Modernization	MetroWest Regional Transit Authority - AFC TRANSITION - MOBILE FARE COLL EQUIP	RTACAP	$100,000	$50,000		$50,000			11.42.10	
2025	RTD0011134		RTA Facility & Vehicle Maintenance	MetroWest Regional Transit Authority - PUBLIC RESTROOMS AT BLANDIN & FCRS HUBS - DISCRETIONARY	DRTACAP	$200,000	$40,000		$40,000			11.33.03	$40,000 Bond Cap Match Federal Transit Discretionary Grant

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2025	RTD0011134		RTA Facility & Vehicle Maintenance	MetroWest Regional Transit Authority - PUBLIC RESTROOMS AT BLANDIN & FCRS HUBS - DISCRETIONARY	OF	$200,000	$160,000	$160,000				11.33.03	$40,000 Bond Cap Match Federal Transit Discretionary Grant
2025	RTD0011137		RTA Vehicle Replacement	MetroWest Regional Transit Authority - VEHICLE REPLACEMENT - CUTAWAYS (8) #2 of 2	5339	$471,968	$377,574	$377,574				11.12.04	
2025	RTD0011137		RTA Vehicle Replacement	MetroWest Regional Transit Authority - VEHICLE REPLACEMENT - CUTAWAYS (8) #2 of 2	RTACAP	$471,968	$94,394		$94,394			11.12.04	
Montachusett Regional Transit Authority							$4,524,720	$2,908,860	$1,615,860				
2025	RTD0011033		Operating	MART-50/50 Federal Operating Assistance	5307	$2,369,720	$1,184,860	$1,184,860				30.09.01	
2025	RTD0011033		Operating	MART-50/50 Federal Operating Assistance	SCA	$2,369,720	$1,184,860		$1,184,860			30.09.01	
2025	RTD0011034		Operating	MART-ADA Operating Assistance	5307	$375,000	$300,000	$300,000				30.09.01	
2025	RTD0011034		Operating	MART-ADA Operating Assistance	SCA	$375,000	$75,000		$75,000			30.09.01	
2025	RTD0011035		RTA Vehicle Replacement	MART-Vehicle Replacements: Cutaways (5)	5307	$410,000	$328,000	$328,000				11.12.04	
2025	RTD0011035		RTA Vehicle Replacement	MART-Vehicle Replacements: Cutaways (5)	RTACAP	$410,000	$82,000		$82,000			11.12.04	
2025	RTD0011037		RTA Facility & System Modernization	MART-Upgrade IT Related Support Equipment	5307	$200,000	$160,000	$160,000				11.42.20	
2025	RTD0011037		RTA Facility & System Modernization	MART-Upgrade IT Related Support Equipment	RTACAP	$200,000	$40,000		$40,000			11.42.20	
2025	RTD0011045		RTA Facility & Vehicle Maintenance	MART Fleet Maintenance-5 Ford Transmissions	5307	$40,000	$32,000	$32,000				11.14.04	
2025	RTD0011045		RTA Facility & Vehicle Maintenance	MART Fleet Maintenance-5 Ford Transmissions	RTACAP	$40,000	$8,000		$8,000			11.14.04	
2025	RTD0011049		RTA Facility & Vehicle Maintenance	MART Fleet Maintenance-Rehab 2013 Bus	5307	$175,000	$140,000	$140,000				11.14.02	
2025	RTD0011049		RTA Facility & Vehicle Maintenance	MART Fleet Maintenance-Rehab 2013 Bus	RTACAP	$175,000	$35,000		$35,000			11.14.02	

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2025	RTD0011053	Athol	RTA Facility & Vehicle Maintenance	MART-Rehab Historic Transit Bldg-Athol Depot	5307	$280,000	$224,000	$224,000				11.44.02	
2025	RTD0011053	Athol	RTA Facility & Vehicle Maintenance	MART-Rehab Historic Transit Bldg-Athol Depot	RTACAP	$280,000	$56,000		$56,000			11.44.02	
2025	RTD0011213		RTA Facility & Vehicle Maintenance	MART - Preventative Maintenance Facilities	5307	$250,000	$200,000	$200,000				11.7A.00	
2025	RTD0011213		RTA Facility & Vehicle Maintenance	MART - Preventative Maintenance Facilities	RTACAP	$250,000	$50,000		$50,000			11.7A.00	
2025	RTD0011253	Gardner	RTA Facility & Vehicle Maintenance	MART - Rehab Gardner Maintenance Facility	5307	$210,000	$168,000	$168,000				11.44.02	
2025	RTD0011253	Gardner	RTA Facility & Vehicle Maintenance	MART - Rehab Gardner Maintenance Facility	RTACAP	$210,000	$42,000		$42,000			11.44.02	
2025	RTD0011254	Fitchburg	RTA Facility & Vehicle Maintenance	MART - Rehab Fitchburg Parking Garage	5307	$215,000	$172,000	$172,000				11.34.04	
2025	RTD0011254	Fitchburg	RTA Facility & Vehicle Maintenance	MART - Rehab Fitchburg Parking Garage	RTACAP	$215,000	$43,000		$43,000			11.34.04	
Nantucket Regional Transit Authority							$2,048,620		$1,430,000	$618,620			
2025	RTD0010778		RTA Facility & System Modernization	NRTA - TRAVELER INFORMATION	RTACAP	$75,000	$75,000		$75,000			11.32.09	
2025	RTD0010779		RTA Facility & Vehicle Maintenance	NRTA - PREVENTIVE MAINTENANCE	RTACAP	$85,000	$85,000		$85,000			11.7A.00	
2025	RTD0010780		RTA Facility & System Modernization	NRTA - REHAB/RENOVATE - MOBILE FARE COLL EQUIP	RTACAP	$20,000	$20,000		$20,000			11.44.10	
2025	RTD0010781		RTA Facility & System Modernization	NRTA - BUY REPLACEMENT <30 FT BUS	RTACAP	$1,000,000	$1,000,000		$1,000,000			11.12.03	
2025	RTD0010783		RTA Vehicle Replacement	NRTA - REHAB/RENOVATE - SUPPORT VEHICLES	RTACAP	$250,000	$250,000		$250,000			11.44.11	
2025	RTD0010792		Operating	UP TO 50% FEDERAL SHARE	LF	$618,620	$618,620			$618,620		30.09.01	
Pioneer Valley Transit Authority							$30,293,652	$21,965,272	$5,306,819	$3,021,561			
2025	RTD0010923		RTA Facility & Vehicle Maintenance	Pioneer Valley Transit Authority - REHAB/RENOVATE - SHOP EQUIPMENT	5307	$150,000	$120,000	$120,000				11.44.06	

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2025	RTD0010923		RTA Facility & Vehicle Maintenance	Pioneer Valley Transit Authority - REHAB/RENOVATE - SHOP EQUIPMENT	RTACAP	$150,000	$30,000		$30,000			11.44.06	
2025	RTD0010924		RTA Facility & Vehicle Maintenance	Pioneer Valley Transit Authority - REHAB/RENOVATE - MAINTENANCE FACILITY - Environmental Compliance	5307	$5,000	$4,000	$4,000				11.44.02	
2025	RTD0010924		RTA Facility & Vehicle Maintenance	Pioneer Valley Transit Authority - REHAB/RENOVATE - MAINTENANCE FACILITY - Environmental Compliance	RTACAP	$5,000	$1,000		$1,000			11.44.02	
2025	RTD0010925		RTA Facility & System Modernization	Pioneer Valley Transit Authority - REHAB/RENOV SIGNAGE	5307	$20,000	$16,000	$16,000				11.94.08	
2025	RTD0010925		RTA Facility & System Modernization	Pioneer Valley Transit Authority - REHAB/RENOV SIGNAGE	RTACAP	$20,000	$4,000		$4,000			11.94.08	
2025	RTD0010926		RTA Facility & Vehicle Maintenance	Pioneer Valley Transit Authority - REHAB/RENOV BICYCLE ACCESS, FACIL & EQUIP ON BUSES	5307	$13,000	$10,400	$10,400				11.94.06	
2025	RTD0010926		RTA Facility & Vehicle Maintenance	Pioneer Valley Transit Authority - REHAB/RENOV BICYCLE ACCESS, FACIL & EQUIP ON BUSES	RTACAP	$13,000	$2,600		$2,600			11.94.06	
2025	RTD0010927		RTA Facility & System Modernization	Pioneer Valley Transit Authority - BUS SHELTERS	5307	$75,000	$60,000	$60,000				11.94.02	
2025	RTD0010927		RTA Facility & System Modernization	Pioneer Valley Transit Authority - BUS SHELTERS	RTACAP	$75,000	$15,000		$15,000			11.94.02	
2025	RTD0010928		RTA Facility & System Modernization	Pioneer Valley Transit Authority - REHAB/RENOVATE - MAINTENANCE FACILITY - Main St O&M Renovate Office	5307	$1,400,000	$1,120,000	$1,120,000				11.44.02	
2025	RTD0010928		RTA Facility & System Modernization	Pioneer Valley Transit Authority - REHAB/RENOVATE - MAINTENANCE FACILITY - Main St O&M Renovate Office	RTACAP	$1,400,000	$280,000		$280,000			11.44.02	
2025	RTD0010931		Operating	Pioneer Valley Transit Authority - PLANNING	5307	$250,000	$200,000	$200,000				44.22.00	
2025	RTD0010931		Operating	Pioneer Valley Transit Authority - PLANNING	SCA	$250,000	$50,000		$50,000			44.22.00	
2025	RTD0010932		Operating	Pioneer Valley Transit Authority - ADA OPERATING ASSISTANCE	5307	$984,459	$787,567	$787,567				30.09.01	

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2025	RTD0010932		Operating	Pioneer Valley Transit Authority - ADA OPERATING ASSISTANCE	SCA	$984,459	$196,892		$196,892			30.09.01	
2025	RTD0010933		Operating	Pioneer Valley Transit Authority - PREVENTIVE MAINTENANCE	5307	$3,372,927	$2,698,342	$2,698,342				11.7A.00	
2025	RTD0010933		Operating	Pioneer Valley Transit Authority - PREVENTIVE MAINTENANCE	SCA	$3,372,927	$674,585		$674,585			11.7A.00	
2025	RTD0010934		RTA Facility & System Modernization	Pioneer Valley Transit Authority - PURCHASE COMMUNICATIONS SYSTEM - ITS	5307	$2,661,983	$2,129,586	$2,129,586				11.62.02	
2025	RTD0010934		RTA Facility & System Modernization	Pioneer Valley Transit Authority - PURCHASE COMMUNICATIONS SYSTEM - ITS	RTACAP	$2,661,983	$532,397		$532,397			11.62.02	
2025	RTD0010935		RTA Vehicle Replacement	Pioneer Valley Transit Authority - BUY REPLACEMENT 40-FT BUS (5) - includes $90,000 CARES	5307	$2,819,120	$2,345,296	$2,345,296				11.12.01	
2025	RTD0010935		RTA Vehicle Replacement	Pioneer Valley Transit Authority - BUY REPLACEMENT 40-FT BUS (5) - includes $90,000 CARES	RTACAP	$2,819,120	$473,824		$473,824			11.12.01	
2025	RTD0010957		RTA Fleet Upgrades	Pioneer Valley Transit Authority - BUY REPLACEMENT 40-FT BUS (6) - Electric (Local =VW Mitigation Funds) includes $108,000 CARES	5307	$4,133,428	$911,093	$911,093				11.12.01	
2025	RTD0010957		RTA Fleet Upgrades	Pioneer Valley Transit Authority - BUY REPLACEMENT 40-FT BUS (6) - Electric (Local =VW Mitigation Funds) includes $108,000 CARES	RTACAP	$4,133,428	$200,774		$200,774			11.12.01	
2025	RTD0010957		RTA Fleet Upgrades	Pioneer Valley Transit Authority - BUY REPLACEMENT 40-FT BUS (6) - Electric (Local =VW Mitigation Funds) includes $108,000 CARES	VWSF	$4,133,428	$3,021,561			$3,021,561		11.12.01	
2025	RTD0010958		RTA Vehicle Replacement	Pioneer Transit Authority / ACQUIRE - SUPPORT VEHICLES (2)	5307	$78,785	$63,028	$63,028				11.42.11	
2025	RTD0010958		RTA Vehicle Replacement	Pioneer Transit Authority / ACQUIRE - SUPPORT VEHICLES (2)	RTACAP	$78,785	$15,757		$15,757			11.42.11	
2025	RTD0010959		RTA Vehicle Replacement	Pioneer Valley Transit Authority - ACQUIRE - Supervisory VEHICLES (3)	5307	$94,543	$75,634	$75,634				11.42.11	
2025	RTD0010959		RTA Vehicle Replacement	Pioneer Valley Transit Authority - ACQUIRE - Supervisory VEHICLES (3)	RTACAP	$94,543	$18,909		$18,909			11.42.11	

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2025	RTD0010960		Operating	Pioneer Valley Transit Authority - PREVENTIVE MAINTENANCE - State of Good Repair	5307	$15,000	$12,000	$12,000				11.7A.00	
2025	RTD0010960		Operating	Pioneer Valley Transit Authority - PREVENTIVE MAINTENANCE - State of Good Repair	RTACAP	$15,000	$3,000		$3,000			11.7A.00	
2025	RTD0010961	Holyoke	RTA Facility & System Modernization	Pioneer Valley Transit Authority - REHAB/RENOVATE - Holyoke ITC Bus Bay and Pavement Upgrades	5307	$750,000	$600,000	$600,000				11.34.03	
2025	RTD0010961	Holyoke	RTA Facility & System Modernization	Pioneer Valley Transit Authority - REHAB/RENOVATE - Holyoke ITC Bus Bay and Pavement Upgrades	RTACAP	$750,000	$150,000		$150,000			11.34.03	
2025	RTD0010962	Amherst	RTA Facility & System Modernization	Pioneer Valley Transit Authority - REHAB/RENOVATE - MAINTENANCE FACILITY - Lateral Expansion Umass Facility	5307	$3,900,000	$3,120,000	$3,120,000				11.44.02	
2025	RTD0010962	Amherst	RTA Facility & System Modernization	Pioneer Valley Transit Authority - REHAB/RENOVATE - MAINTENANCE FACILITY - Lateral Expansion Umass Facility	RTACAP	$3,900,000	$780,000		$780,000			11.44.02	
2025	RTD0010963	Northampton	RTA Facility & System Modernization	Pioneer Valley Transit Authority - REHAB/RENOVATE - Renovation and Lateral Expansion Northampton Maintenance Facility	5307	$3,630,000	$2,904,000	$2,904,000				11.44.02	
2025	RTD0010963	Northampton	RTA Facility & System Modernization	Pioneer Valley Transit Authority - REHAB/RENOVATE - Renovation and Lateral Expansion Northampton Maintenance Facility	RTACAP	$3,630,000	$726,000		$726,000			11.44.02	
2025	RTD0010982		RTA Fleet Upgrades	BUY REPLACEMENT 40-FT BUS - Electric Buses (6)	5339	$1,909,696	$1,527,757	$1,527,757				11.12.01	
2025	RTD0010982		RTA Fleet Upgrades	BUY REPLACEMENT 40-FT BUS - Electric Buses (6)	RTACAP	$1,909,696	$381,939		$381,939			11.12.01	
2025	RTD0011371		RTA Fleet Upgrades	Pioneer Valley Transit Authority - BUY REPL 60 ft ARTICULATED BUS (2)- includes $36,000 CARES	5307	$2,000,000	$1,636,000	$1,636,000				11.12.06	
2025	RTD0011371		RTA Fleet Upgrades	Pioneer Valley Transit Authority - BUY REPL 60 ft ARTICULATED BUS (2)- includes $36,000 CARES	RTACAP	$2,000,000	$364,000		$364,000			11.12.06	
2025	RTD0011372		RTA Vehicle Replacement	Pioneer Valley Transit Authority - BUY REPLACEMENT VAN (20)	5307	$1,500,596	$1,200,477	$1,200,477				11.12.15	

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2025	RTD0011372		RTA Vehicle Replacement	Pioneer Valley Transit Authority - BUY REPLACEMENT VAN (20)	RTACAP	$1,500,596	$300,119		$300,119			11.12.15	
2025	RTD0011373		RTA Vehicle Replacement	Pioneer Valley Transit Authority - BUY REPLACEMENT <30 FT BUS Type D (3)	5307	$530,115	$424,092	$424,092				11.12.04	
2025	RTD0011373		RTA Vehicle Replacement	Pioneer Valley Transit Authority - BUY REPLACEMENT <30 FT BUS Type D (3)	RTACAP	$530,115	$106,023		$106,023			11.12.04	
Southeastern Regional Transit Authority							$5,503,443	$4,642,755	$845,688	$15,000			
2025	RTD0010816		RTA Facility & Vehicle Maintenance	SRTA - ACQUIRE - MISC OPS/MAINT SUPPORT EQUIPMENT	5307	$80,000	$64,000	$64,000				11.42.20	
2025	RTD0010816		RTA Facility & Vehicle Maintenance	SRTA - ACQUIRE - MISC OPS/MAINT SUPPORT EQUIPMENT	RTACAP	$80,000	$16,000		$16,000			11.42.20	
2025	RTD0010817		RTA Facility & Vehicle Maintenance	SRTA - ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACILITIES	5307	$37,500	$30,000	$30,000				11.41.03	
2025	RTD0010817		RTA Facility & Vehicle Maintenance	SRTA - ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACILITIES	RTACAP	$37,500	$7,500		$7,500			11.41.03	
2025	RTD0010818		RTA Vehicle Replacement	SRTA - ACQUIRE - OPS/MAINT SUPPORT VEHICLES (1)	5307	$45,000	$36,000	$36,000				11.42.11	
2025	RTD0010818		RTA Vehicle Replacement	SRTA - ACQUIRE - OPS/MAINT SUPPORT VEHICLES (1)	RTACAP	$45,000	$9,000		$9,000			11.42.11	
2025	RTD0010821		RTA Facility & System Modernization	SRTA - ACQUIRE - TRANSIT ENHANCEMENTS	5307	$10,000	$8,000	$8,000				11.92.02	
2025	RTD0010821		RTA Facility & System Modernization	SRTA - ACQUIRE - TRANSIT ENHANCEMENTS	RTACAP	$10,000	$2,000		$2,000			11.92.02	
2025	RTD0010822		RTA Vehicle Replacement	SRTA - BUY REPLACEMENT VAN	5307	$35,000	$28,000	$28,000				11.12.15	
2025	RTD0010822		RTA Vehicle Replacement	SRTA - BUY REPLACEMENT VAN	RTACAP	$35,000	$7,000		$7,000			11.12.15	
2025	RTD0010823		RTA Facility & System Modernization	SRTA - ACQUIRE - ADP HARDWARE / SOFTWARE (ITS)	5307	$150,000	$120,000	$120,000				11.42.08	
2025	RTD0010823		RTA Facility & System Modernization	SRTA - ACQUIRE - ADP HARDWARE / SOFTWARE (ITS)	RTACAP	$150,000	$30,000		$30,000			11.42.08	
2025	RTD0010824		Operating	SRTA - SHORT RANGE TRANSIT PLANNING	5307	$75,000	$60,000	$60,000				44.24.00	

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2025	RTD0010824		Operating	SRTA - SHORT RANGE TRANSIT PLANNING	LF	$75,000	$15,000			$15,000		44.24.00	
2025	RTD0010825		RTA Facility & Vehicle Maintenance	SRTA - LEASE ASSOC CAP MAINT ITEMS (Tire Lease)	5307	$90,000	$72,000	$72,000				11.16.40	
2025	RTD0010825		RTA Facility & Vehicle Maintenance	SRTA - LEASE ASSOC CAP MAINT ITEMS (Tire Lease)	RTACAP	$90,000	$18,000		$18,000			11.16.40	
2025	RTD0010830		RTA Facility & Vehicle Maintenance	SRTA - REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	5339	$180,943	$144,755	$144,755				11.44.03	
2025	RTD0010830		RTA Facility & Vehicle Maintenance	SRTA - REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	RTACAP	$180,943	$36,188		$36,188			11.44.03	
2025	RTD0011182		RTA Vehicle Replacement	SRTA - BUY REPLACEMENT 35-FT BUS (6) 5339(b) Competitive: FTA-2021-008	OF	$14,400,000	$4,080,000	$4,080,000				11.12.02	
2025	RTD0011182		RTA Vehicle Replacement	SRTA - BUY REPLACEMENT 35-FT BUS (6) 5339(b) Competitive: FTA-2021-008	RTACAP	$14,400,000	$720,000		$720,000			11.12.02	
Worcester Regional Transit Authority							$26,452,835	$16,395,949	$9,289,773	$767,113			
2025	RTD0010865		Operating	Worcester Regional Transit Authority Regional Transit Authority: Operating Assistance - Fixed Route	5307	$15,887,730	$7,943,865	$7,943,865				30.09.01	
2025	RTD0010865		Operating	Worcester Regional Transit Authority Regional Transit Authority: Operating Assistance - Fixed Route	SCA	$15,887,730	$7,943,865		$7,943,865			30.09.01	
2025	RTD0010866		RTA Vehicle Replacement	Worcester Regional Transit Authority Regional Transit Authority: Buy Replacement 35 FT Bus (1)	5339	$706,311	$565,049	$565,049				11.12.02	
2025	RTD0010866		RTA Vehicle Replacement	Worcester Regional Transit Authority Regional Transit Authority: Buy Replacement 35 FT Bus (1)	RTACAP	$706,311	$141,262		$141,262			11.12.02	
2025	RTD0010867		RTA Vehicle Replacement	Worcester Regional Transit Authority Regional Transit Authority: Buy Replacement Support Vehicles (2)	5307	$105,000	$84,000	$84,000				11.42.11	
2025	RTD0010867		RTA Vehicle Replacement	Worcester Regional Transit Authority Regional Transit Authority: Buy Replacement Support Vehicles (2)	RTACAP	$105,000	$21,000		$21,000			11.42.11	

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2025	RTD0010868		RTA Facility & System Modernization	Worcester Regional Transit Authority Regional Transit Authority: Purchase Support Equipment for Fixed Route and Demand Response	5307	$563,010	$450,408	$450,408				11.42.20	
2025	RTD0010868		RTA Facility & System Modernization	Worcester Regional Transit Authority Regional Transit Authority: Purchase Support Equipment for Fixed Route and Demand Response	RTACAP	$563,010	$112,602		$112,602			11.42.20	
2025	RTD0010869		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority Regional Transit Authority: Purchase Spare Parts for Revenue Rolling Stock	5307	$905,493	$724,394	$724,394				11.12.40	
2025	RTD0010869		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority Regional Transit Authority: Purchase Spare Parts for Revenue Rolling Stock	RTACAP	$905,493	$181,099		$181,099			11.12.40	
2025	RTD0010872		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority Regional Transit Authority: Purchase Fixed Route Bus Shelters	5307	$60,000	$48,000	$48,000				11.32.10	
2025	RTD0010872		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority Regional Transit Authority: Purchase Fixed Route Bus Shelters	RTACAP	$60,000	$12,000		$12,000			11.32.10	
2025	RTD0010873		RTA Facility & System Modernization	Worcester Regional Transit Authority Regional Transit Authority: Purchase Bus Stop and Electronic Signage for Fixed Route	5307	$5,000	$4,000	$4,000				11.32.09	
2025	RTD0010873		RTA Facility & System Modernization	Worcester Regional Transit Authority Regional Transit Authority: Purchase Bus Stop and Electronic Signage for Fixed Route	RTACAP	$5,000	$1,000		$1,000			11.32.09	
2025	RTD0010874		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Hub	5307	$5,000	$4,000	$4,000				11.34.01	
2025	RTD0010874		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Hub	RTACAP	$5,000	$1,000		$1,000			11.34.01	
2025	RTD0010875		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Maintenance and Operations Facility	5307	$100,250	$80,200	$80,200				11.44.02	
2025	RTD0010875		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Maintenance and Operations Facility	RTACAP	$100,250	$20,050		$20,050			11.44.02	

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2025	RTD0010876		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Rehabilitation of Union Station	5337	$3,835,565	$3,068,452	$3,068,452				11.34.03	
2025	RTD0010876		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Rehabilitation of Union Station	LF	$3,835,565	$767,113			$767,113		11.34.03	
2025	RTD0010879		RTA Vehicle Replacement	Worcester Regional Transit Authority Regional Transit Authority: Buy Replacement Van (7)	5307	$945,000	$756,000	$756,000				11.12.15	
2025	RTD0010879		RTA Vehicle Replacement	Worcester Regional Transit Authority Regional Transit Authority: Buy Replacement Van (7)	RTACAP	$945,000	$189,000		$189,000			11.12.15	
2025	RTD0010895		RTA Vehicle Replacement	Worcester Regional Transit Authority Regional Transit Authority - Buy Replacement 35 FT Bus (6)	5307	$3,334,476	$2,667,581	$2,667,581				11.12.02	
2025	RTD0010895		RTA Vehicle Replacement	Worcester Regional Transit Authority Regional Transit Authority - Buy Replacement 35 FT Bus (6)	RTACAP	$3,334,476	$666,895		$666,895			11.12.02	

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Federal Fiscal Year 2026							$987,075,774	$792,125,204	$72,416,231	$122,534,339			
Berkshire Regional Transportation Authority							$967,571	$774,057	$193,514				
2026	RTD0010573		RTA Facility & Vehicle Maintenance	BRTA - PREVENTIVE MAINTENANCE	5307	$200,000	$160,000	$160,000				11.7A.00	
2026	RTD0010573		RTA Facility & Vehicle Maintenance	BRTA - PREVENTIVE MAINTENANCE	RTACAP	$200,000	$40,000		$40,000			11.7A.00	
2026	RTD0011283		RTA Facility & Vehicle Maintenance	BRTA - HVAC	5307	$388,910	$311,128	$311,128				11.42.03	
2026	RTD0011283		RTA Facility & Vehicle Maintenance	BRTA - HVAC	RTACAP	$388,910	$77,782		$77,782			11.42.03	
2026	RTD0011284		RTA Facility & Vehicle Maintenance	BRTA - PREVENTIVE MAINTENANCE-Mechanic Lifts	5307	$378,661	$302,929	$302,929				11.7A.00	
2026	RTD0011284		RTA Facility & Vehicle Maintenance	BRTA - PREVENTIVE MAINTENANCE-Mechanic Lifts	RTACAP	$378,661	$75,732		$75,732			11.7A.00	
Brockton Area Transit							$10,195,000	$7,256,000	$2,939,000				
2026	RTD0011349		RTA Facility & Vehicle Maintenance	BAT - REHAB RENOVATE YARDS AND SHOPS	5307	$500,000	$400,000	$400,000				11.44.05	
2026	RTD0011349		RTA Facility & Vehicle Maintenance	BAT - REHAB RENOVATE YARDS AND SHOPS	RTACAP	$500,000	$100,000		$100,000			11.44.05	
2026	RTD0011350		RTA Facility & Vehicle Maintenance	BAT - ACQUIRE MISC SUPPORT EQUIPMENT	5307	$100,000	$80,000	$80,000				11.42.20	
2026	RTD0011350		RTA Facility & Vehicle Maintenance	BAT - ACQUIRE MISC SUPPORT EQUIPMENT	RTACAP	$100,000	$20,000		$20,000			11.42.20	
2026	RTD0011351		RTA Vehicle Replacement	BAT - ACQUIRE SUPPORT VEHICLE (1)	5307	$60,000	$48,000	$48,000				11.42.11	
2026	RTD0011351		RTA Vehicle Replacement	BAT - ACQUIRE SUPPORT VEHICLE (1)	RTACAP	$60,000	$12,000		$12,000			11.42.11	
2026	RTD0011352		RTA Facility & Vehicle Maintenance	BAT - BUY ASSOC CAP MAINT ITEMS	5307	$50,000	$40,000	$40,000				11.12.40	
2026	RTD0011352		RTA Facility & Vehicle Maintenance	BAT - BUY ASSOC CAP MAINT ITEMS	RTACAP	$50,000	$10,000		$10,000			11.12.40	

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2026	RTD0011353		RTA Facility & Vehicle Maintenance	BAT - REHAB RENOVATE MAINTENANCE FACILITY	5307	$50,000	$40,000	$40,000				11.44.02	
2026	RTD0011353		RTA Facility & Vehicle Maintenance	BAT - REHAB RENOVATE MAINTENANCE FACILITY	RTACAP	$50,000	$10,000		$10,000			11.44.02	
2026	RTD0011354		RTA Facility & Vehicle Maintenance	BAT - TERMINAL, INTERMODAL	5307	$50,000	$40,000	$40,000				11.34.03	
2026	RTD0011354		RTA Facility & Vehicle Maintenance	BAT - TERMINAL, INTERMODAL	RTACAP	$50,000	$10,000		$10,000			11.34.03	
2026	RTD0011366		RTA Fleet Upgrades	BAT - BUY REPLACEMENT 35-FT BUS ELECTRIC (5)	OF	$6,100,000	$4,880,000	$4,880,000				11.12.02	Replacement of Conventional Diesel Buses with Electric Buses
2026	RTD0011366		RTA Fleet Upgrades	BAT - BUY REPLACEMENT 35-FT BUS ELECTRIC (5)	RTACAP	$6,100,000	$1,220,000		$1,220,000			11.12.02	Replacement of Conventional Diesel Buses with Electric Buses
2026	RTD0011367		RTA Fleet Upgrades	BAT - PURCHASE MISC ELEC/POWER EQUIP	OF	$285,000	$228,000	$228,000				11.52.20	
2026	RTD0011367		RTA Fleet Upgrades	BAT - PURCHASE MISC ELEC/POWER EQUIP	RTACAP	$285,000	$57,000		$57,000			11.52.20	
2026	T00001		Operating	BAT- OPERATING ASSISTANCE	5307	$3,000,000	$1,500,000	$1,500,000				30.09.01	
2026	T00001		Operating	BAT- OPERATING ASSISTANCE	SCA	$3,000,000	$1,500,000		$1,500,000			30.09.01	
Cape Ann Transportation Authority							$1,556,250	$285,000	$1,200,000	$71,250			
2026	RTD0010581		RTA Facility & Vehicle Maintenance	CATA - -Preventive Maintenance	5307	$356,250	$285,000	$285,000				11.7A.00	
2026	RTD0010581		RTA Facility & Vehicle Maintenance	CATA - -Preventive Maintenance	LF	$356,250	$71,250			$71,250		11.7A.00	
2026	RTD0010592		RTA Vehicle Replacement	CATA - -Revenue Vehicle Replacement	RTACAP	$1,200,000	$1,200,000		$1,200,000			11.12.03	

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Cape Cod Regional Transit Authority							$16,100,000	$12,360,000	$3,740,000				
2026	RTD0010622		Operating	CCRTA - MOBILITY MANAGEMENT	5307	$1,700,000	$1,360,000	$1,360,000				11.7L.00	
2026	RTD0010622		Operating	CCRTA - MOBILITY MANAGEMENT	SCA	$1,700,000	$340,000		$340,000			11.7L.00	
2026	RTD0010623		Operating	CCRTA - NON FIXED ROUTE ADA PARA SERV	5307	$800,000	$600,000	$600,000				11.7C.00	
2026	RTD0010623		Operating	CCRTA - NON FIXED ROUTE ADA PARA SERV	SCA	$800,000	$200,000		$200,000			11.7C.00	
2026	RTD0010624		Operating	CCRTA - PREVENTIVE MAINTENANCE	5307	$7,000,000	$5,600,000	$5,600,000				11.7A.00	
2026	RTD0010624		Operating	CCRTA - PREVENTIVE MAINTENANCE	SCA	$7,000,000	$1,400,000		$1,400,000			11.7A.00	
2026	RTD0010625		Operating	CCRTA - OPERATING ASSISTANCE-Fixed Route/Demand Response	5307	$1,600,000	$800,000	$800,000				30.09.01	
2026	RTD0010625		Operating	CCRTA - OPERATING ASSISTANCE-Fixed Route/Demand Response	SCA	$1,600,000	$800,000		$800,000			30.09.01	
2026	RTD0010627	Multiple	RTA Facility & System Modernization	CCRTA - Mashpee and Dennis/CONSTRUCTION - BUS SHELTERS	5339	$100,000	$80,000	$80,000				11.33.10	
2026	RTD0010627	Multiple	RTA Facility & System Modernization	CCRTA - Mashpee and Dennis/CONSTRUCTION - BUS SHELTERS	RTACAP	$100,000	$20,000		$20,000			11.33.10	
2026	RTD0010628		RTA Fleet Upgrades	CCRTA - BUY REPLACEMENT <30 FT BATTERY ELECTRIC BUS	5339	$2,000,000	$1,600,000	$1,600,000				11.12.04	Replacement of conventional diesel bus with BEB
2026	RTD0010628		RTA Fleet Upgrades	CCRTA - BUY REPLACEMENT <30 FT BATTERY ELECTRIC BUS	RTACAP	$2,000,000	$400,000		$400,000			11.12.04	Replacement of conventional diesel bus with BEB
2026	RTD0010629		RTA Facility & System Modernization	CCRTA - Hyannis Transportation Center/REHAB/RENOVATE - BUS TERMINAL	5307	$1,000,000	$800,000	$800,000				11.34.01	
2026	RTD0010629		RTA Facility & System Modernization	CCRTA - Hyannis Transportation Center/REHAB/RENOVATE - BUS TERMINAL	RTACAP	$1,000,000	$200,000		$200,000			11.34.01	
2026	RTD0010630	Dennis	RTA Facility & System Modernization	CCRTA - South Dennis Bus Operations Center/REHAB/RENOVATE - MAINTENANCE FACILITY	5307	$1,000,000	$800,000	$800,000				11.44.02	

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2026	RTD0010630	Dennis	RTA Facility & System Modernization	CCRTA - South Dennis Bus Operations Center/REHAB/RENOVATE - MAINTENANCE FACILITY	RTACAP	$1,000,000	$200,000		$200,000			11.44.02	
2026	RTD0010631	Dennis	RTA Facility & Vehicle Maintenance	CCRTA - South Dennis Bus Operations Center/ACQUIRE - MISC SUPPORT EQUIPMENT	5339	$900,000	$720,000	$720,000				11.42.20	
2026	RTD0010631	Dennis	RTA Facility & Vehicle Maintenance	CCRTA - South Dennis Bus Operations Center/ACQUIRE - MISC SUPPORT EQUIPMENT	RTACAP	$900,000	$180,000		$180,000			11.42.20	
Franklin Regional Transit Authority							$2,749,750	$1,479,000	$1,270,750				
2026	RTD0010645		RTA Vehicle Replacement	FRTA - BUY REPLACEMENT <30 FT BUS (3)	RTACAP	$489,750	$489,750		$489,750			11.12.04	
2026	RTD0011239		RTA Vehicle Replacement	FRTA - BUY REPLACEMENT 30-FT BUS	RTACAP	$495,000	$495,000		$495,000			11.12.03	
2026	RTD0011242		RTA Facility & Vehicle Maintenance	FRTA - BUY ASSOC CAP MAINT ITEMS	RTACAP	$15,000	$15,000		$15,000			11.12.40	
2026	RTD0011243		RTA Facility & Vehicle Maintenance	FRTA - REHAB/RENOVATE - SHOP EQUIPMENT	RTACAP	$10,000	$10,000		$10,000			11.44.06	
2026	RTDTBD16		RTA Fleet Upgrades	FRTA - 5339 LoNo - Fleet Electrification - vechicles and charging infrastructure - Discretionary	DRTACAP	$1,740,000	$261,000		$261,000			11.12.03	FRTA intends on applying for FTA 5339 LoNo for the replacement of conventional buses with BEB and the associated infrastructure.

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2026	RTDTBD16		RTA Fleet Upgrades	FRTA - 5339 LoNo - Fleet Electrification - vechicles and charging infrastructure - Discretionary	OF	$1,740,000	$1,479,000	$1,479,000				11.12.03	FRTA intends on applying for FTA 5339 LoNo for the replacement of conventional buses with BEB and the associated infrastructure.
Greater Attleboro-Taunton Regional Transit Authority							$10,050,350	$6,850,000	$2,575,350	$625,000			
2026	RTD0010671		Operating	Greater Attleboro-Taunton Regional Transit Authority - Mobility Management	5307	$175,000	$140,000	$140,000				00	
2026	RTD0010671		Operating	Greater Attleboro-Taunton Regional Transit Authority - Mobility Management	SCA	$175,000	$35,000		$35,000			00	
2026	RTD0010672		Operating	Greater Attleboro-Taunton Regional Transit Authority - Short Range Transit Planning	5307	$100,000	$80,000	$80,000				00	
2026	RTD0010672		Operating	Greater Attleboro-Taunton Regional Transit Authority - Short Range Transit Planning	SCA	$100,000	$20,000		$20,000			00	
2026	RTD0010673		Operating	Greater Attleboro-Taunton Regional Transit Authority - Preventative Maintenance	5307	$5,600,000	$4,480,000	$4,480,000				00	
2026	RTD0010673		Operating	Greater Attleboro-Taunton Regional Transit Authority - Preventative Maintenance	SCA	$5,600,000	$1,120,000		$1,120,000			00	
2026	RTD0010674		Operating	Greater Attleboro-Taunton Regional Transit Authority - Non Fixed Route ADA Paratransit Operating	5307	$1,650,000	$1,320,000	$1,320,000				30.09.01	
2026	RTD0010674		Operating	Greater Attleboro-Taunton Regional Transit Authority - Non Fixed Route ADA Paratransit Operating	SCA	$1,650,000	$330,000		$330,000			30.09.01	
2026	RTD0010675		Operating	Greater Attleboro-Taunton Regional Transit Authority - Fixed Route Operating Assistance	5307	$1,500,000	$750,000	$750,000				30.09.01	
2026	RTD0010675		Operating	Greater Attleboro-Taunton Regional Transit Authority - Fixed Route Operating Assistance	SCA	$1,500,000	$750,000		$750,000			30.09.01	

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2026	RTD0010676		RTA Facility & Vehicle Maintenance	Greater Attleboro-Taunton Regional Transit Authority - Miscellaneous Support Equipment	5307	$100,000	$80,000	$80,000				11.42.20	
2026	RTD0010676		RTA Facility & Vehicle Maintenance	Greater Attleboro-Taunton Regional Transit Authority - Miscellaneous Support Equipment	RTACAP	$100,000	$20,000		$20,000			11.42.20	
2026	RTD0010677		RTA Vehicle Replacement	Greater Attleboro-Taunton Regional Transit Authority - Buy Replacement Vans - 8	LF	$625,000	$625,000			$625,000		11.12.15	
2026	RTD0011420		RTA Facility & System Modernization	Greater Attleboro-Taunton Regional Transit Authority - East Maintenance Facility	RTACAP	$300,350	$300,350		$300,350			11.43.02	
Lowell Regional Transit Authority							$20,276,437	$10,708,808	$6,145,471	$3,422,158			
2026	RTD0010697		Operating	LRTA - OPERATING ASSISTANCE 2026 (5307)	5307	$12,047,256	$3,863,627	$3,863,627				30.09.01	
2026	RTD0010697		Operating	LRTA - OPERATING ASSISTANCE 2026 (5307)	LF	$12,047,256	$3,400,158			$3,400,158		30.09.01	
2026	RTD0010697		Operating	LRTA - OPERATING ASSISTANCE 2026 (5307)	SCA	$12,047,256	$4,783,471		$4,783,471			30.09.01	
2026	RTD0010698		Operating	LRTA - SHORT RANGE TRANSIT PLANNING 2026	5307	$110,000	$88,000	$88,000				44.24.00	
2026	RTD0010698		Operating	LRTA - SHORT RANGE TRANSIT PLANNING 2026	LF	$110,000	$22,000			$22,000		44.24.00	
2026	RTD0010699		RTA Facility & Vehicle Maintenance	LRTA - PURCHASE CAPITAL SPARE PARTS	5307	$100,000	$80,000	$80,000				11.12.40	
2026	RTD0010699		RTA Facility & Vehicle Maintenance	LRTA - PURCHASE CAPITAL SPARE PARTS	RTACAP	$100,000	$20,000		$20,000			11.12.40	
2026	RTD0010700		RTA Facility & Vehicle Maintenance	LRTA - TERMINAL & BUILDING EQUIPMENT AND MAINTENANCE	5307	$100,000	$80,000	$80,000				11.32.20	
2026	RTD0010700		RTA Facility & Vehicle Maintenance	LRTA - TERMINAL & BUILDING EQUIPMENT AND MAINTENANCE	RTACAP	$100,000	$20,000		$20,000			11.32.20	
2026	RTD0010701		RTA Facility & Vehicle Maintenance	LRTA - IT EQUIPMENT & MAINTENANCE	5307	$10,000	$8,000	$8,000				11.12.40	
2026	RTD0010701		RTA Facility & Vehicle Maintenance	LRTA - IT EQUIPMENT & MAINTENANCE	RTACAP	$10,000	$2,000		$2,000			11.12.40	
2026	RTD0010703		RTA Fleet Upgrades	LRTA - REVENUE VEHICLE REPLACEMENT - BATTERY ELECTRIC BUSES (6)	5307	$6,600,000	$5,280,000	$5,280,000				11.12.02	

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2026	RTD0010703		RTA Fleet Upgrades	LRTA - REVENUE VEHICLE REPLACEMENT - BATTERY ELECTRIC BUSES (6)	RTACAP	$6,600,000	$1,320,000		$1,320,000			11.12.02	
2026	RTD0011209		Operating	LRTA - OPERATING ASSISTANCE 2026 (ARPA)	OF	$1,309,181	$1,309,181	$1,309,181				30.09.01	
Martha's Vineyard Transit Authority							$7,700,000	$2,500,000	$5,200,000				
2026	RTD0010741		RTA Replacement Facilities	VTA REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	RTACAP	$150,000	$150,000		$150,000			11.44.03	
2026	RTD0010742		Operating	VTA CONSTRUCTION OF BUS STATIONS/TERMINALS	SCA	$50,000	$50,000		$50,000			11.33.02	
2026	RTD0010743		RTA Facility & Vehicle Maintenance	VTA REHAB/REBUILD - CAPITOL BUS	RTACAP	$150,000	$150,000		$150,000			11.14.01	
2026	RTD0010744		RTA Vehicle Replacement	VTA BUY REPLACEMENTS - CAPITOL BUS	RTACAP	$2,000,000	$2,000,000		$2,000,000			11.12.01	
2026	RTD0010746		Operating	VTA Operating Assistance UP TO 50% FEDERAL SHARE	OF	$5,000,000	$2,500,000	$2,500,000				30.09.01	Expected amount of CRRSA funds for VTA operating assistance for FY 23 drawdowns. ($3,5M) 100% federal aid
2026	RTD0010746		Operating	VTA Operating Assistance UP TO 50% FEDERAL SHARE	SCA	$5,000,000	$2,500,000		$2,500,000			30.09.01	Expected amount of CRRSA funds for VTA operating assistance for FY 23 drawdowns. ($3,5M) 100% federal aid
2026	RTD0011215		RTA Facility & Vehicle Maintenance	REHAB/RENOVATE - BUS SURVEILL/SECURITY SYSTEM	RTACAP	$150,000	$150,000		$150,000			11.44.09	

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2026	RTD0011260		RTA Vehicle Replacement	BUY REPLACEMENT VAN (2)	RTACAP	$200,000	$200,000		$200,000			11.12.15	
Massachusetts Bay Transportation Authority							$791,277,830	$678,039,332		$113,238,498			
2026	MBTA040		Bridge & Tunnel Program	Bridge & Tunnel Program 5307	5307	$6,750,000	$5,400,000	$5,400,000				12.24.05	
2026	MBTA040		Bridge & Tunnel Program	Bridge & Tunnel Program 5307	LF	$6,750,000	$1,350,000			$1,350,000		12.24.05	
2026	MBTA041		Revenue Vehicle Program	Revenue Vehicle Program 5307	5307	$171,444,850	$137,155,880	$137,155,880				12.12.01	
2026	MBTA041		Revenue Vehicle Program	Revenue Vehicle Program 5307	LF	$171,444,850	$34,288,970			$34,288,970		12.12.01	
2026	MBTA042		Signals/Systems Upgrade Program	Signals/Systems Upgrade Program 5307	5307	$48,247,163	$38,597,731	$38,597,731				12.62.01	
2026	MBTA042		Signals/Systems Upgrade Program	Signals/Systems Upgrade Program 5307	LF	$48,247,163	$9,649,433			$9,649,433		12.62.01	
2026	MBTA043		Stations and Facilities Program	Stations and Facilities Program 5307	5307	$26,958,473	$21,566,779	$21,566,779				12.34.03	
2026	MBTA043		Stations and Facilities Program	Stations and Facilities Program 5307	LF	$26,958,473	$5,391,694			$5,391,694		12.34.03	
2026	MBTA044		Bridge & Tunnel Program	Bridge & Tunnel Program 5337	5337	$105,742,221	$84,593,777	$84,593,777				12.24.05	
2026	MBTA044		Bridge & Tunnel Program	Bridge & Tunnel Program 5337	LF	$105,742,221	$21,148,444			$21,148,444		12.24.05	
2026	MBTA045		Revenue Vehicle Program	Revenue Vehicle Program 5337	5337	$26,936,514	$21,549,212	$21,549,212				12.12.01	
2026	MBTA045		Revenue Vehicle Program	Revenue Vehicle Program 5337	LF	$26,936,514	$5,387,302			$5,387,302		12.12.01	
2026	MBTA046		Signals/Systems Upgrade Program	Signals/Systems Upgrade Program 5337	5337	$45,259,270	$36,207,416	$36,207,416				12.62.01	
2026	MBTA046		Signals/Systems Upgrade Program	Signals/Systems Upgrade Program 5337	LF	$45,259,270	$9,051,854			$9,051,854		12.62.01	

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2026	MBTA047		Stations and Facilities Program	Stations and Facilities Program 5337	5337	$126,495,294	$101,196,235	$101,196,235				12.34.03	
2026	MBTA047		Stations and Facilities Program	Stations and Facilities Program 5337	LF	$126,495,294	$25,299,059			$25,299,059		12.34.03	
2026	MBTA048		Bus Program	Bus Program	5339	$8,358,711	$6,686,969	$6,686,969				11.12.01	
2026	MBTA048		Bus Program	Bus Program	LF	$8,358,711	$1,671,742			$1,671,742		11.12.01	
2026	MBTA049		RRIF Financing - PTC/ATC/Fiber	RRIF Financing - PTC/ATC/Fiber	OF	$100,085,333	$100,085,333	$100,085,333				12.24.20	
2026	MBTA050		RRIF/TIFIA Financing Program	RRIF/TIFIA Financing Program	OF	$125,000,000	$125,000,000	$125,000,000				12.24.05	
MassDOT							$42,315,608	$14,866,969	$23,699,610	$3,749,029			
2026	RTD0011153		Operating	5311 OPERATING ASSISTANCE	5311	$3,749,029	$4,000,000	$4,000,000				00	
2026	RTD0011153		Operating	5311 OPERATING ASSISTANCE	LF	$3,749,029	$3,749,029			$3,749,029		00	
2026	RTD0011155		Mobility Assistance Program	MASSDOT - STATEWIDE -MOBILITY ASSISTANCE PROGRAM	5310	$11,866,969	$6,866,969	$6,866,969				00	
2026	RTD0011155		Mobility Assistance Program	MASSDOT - STATEWIDE -MOBILITY ASSISTANCE PROGRAM	MAP	$11,866,969	$5,000,000		$5,000,000			00	
2026	RTD0011156		RTA Vehicle Replacement	MASSDOT - STATEWIDE - BUS AND BUS FACILITIES	5339	$8,000,000	$4,000,000	$4,000,000				00	
2026	RTD0011156		RTA Vehicle Replacement	MASSDOT - STATEWIDE - BUS AND BUS FACILITIES	RTACAP	$8,000,000	$4,749,805		$4,749,805			00	
2026	RTD0011156		RTA Vehicle Replacement	MASSDOT - STATEWIDE - BUS AND BUS FACILITIES	TDC	$8,000,000	$4,749,805		$4,749,805			00	
2026	RTDTBD03		Technical Assistance	MASSDOT - STATEWIDE -RTA TECHNICAL ASSISTANCE	RTACAP	$2,000,000	$2,000,000		$2,000,000			00	
2026	RTDTBD05		RTA Facility & System Modernization	MASSDOT - STATEWIDE - RTA PLANNING ASSISTANCE	RTACAP	$2,000,000	$2,000,000		$2,000,000			00	
2026	RTDTBD09		RTA Facility & System Modernization	MASSDOT - STATEWIDE - CIP PROCESS IMPROVEMENT	RTACAP	$200,000	$200,000		$200,000			00	
2026	RTDTBD26		RTA Facility & System Modernization	MASSDOT - STATEWIDE -RTA FACILITY AND SYSTEM MODERNIZATION	RTACAP	$5,000,000	$5,000,000		$5,000,000			00	

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Merrimack Valley Regional Transportation Authority							$7,777,870	$5,664,490	$2,093,380	$20,000			
2026	RTD0010765		Operating	Merrimack Valley Regional Transit Authority - Preventative Maintenance for service	5307	$3,810,350	$3,041,080	$3,041,080				11.7A.00	
2026	RTD0010765		Operating	Merrimack Valley Regional Transit Authority - Preventative Maintenance for service	SCA	$3,810,350	$769,270		$769,270			11.7A.00	
2026	RTD0010766		Operating	Merrimack Valley Regional Transit Authority - ADA Paratransit Service	5307	$2,185,500	$1,748,400	$1,748,400				30.09.01	
2026	RTD0010766		Operating	Merrimack Valley Regional Transit Authority - ADA Paratransit Service	SCA	$2,185,500	$437,100		$437,100			30.09.01	
2026	RTD0010767		Operating	Merrimack Valley MPO Short Range Transit Planning	5307	$100,000	$80,000	$80,000				44.24.00	
2026	RTD0010767		Operating	Merrimack Valley MPO Short Range Transit Planning	LF	$100,000	$20,000			$20,000		44.24.00	
2026	RTD0010768		Operating	Merrimack Valley Regional Transit Authority - Operating Assistance for Service	5307	$1,502,020	$751,010	$751,010				30.09.01	
2026	RTD0010768		Operating	Merrimack Valley Regional Transit Authority - Operating Assistance for Service	SCA	$1,502,020	$751,010		$751,010			30.09.01	
2026	RTD0010769		RTA Vehicle Replacement	Merrimack Valley Regional Transit Authority - Replace 1 Model Yr 2020 Supervisory Vehicle	5307	$55,000	$44,000	$44,000				11.42.11	
2026	RTD0010769		RTA Vehicle Replacement	Merrimack Valley Regional Transit Authority - Replace 1 Model Yr 2020 Supervisory Vehicle	RTACAP	$55,000	$11,000		$11,000			11.42.11	
2026	RTD0011318		RTA Facility & System Modernization	Merrimack Valley Regional Transit Authority - CONSTRUCT - MISC EQUIPMENT	RTACAP	$125,000	$125,000		$125,000			11.43.20	
MetroWest Regional Transit Authority							$4,753,122	$3,622,496	$1,130,626				
2026	RTD0011116		Operating	MetroWest Regional Transit Authority - OPERATING ASSISTANCE NON FIXED ROUTE ADA PARA SERV	5307	$2,000,000	$1,600,000	$1,600,000				30.09.01	
2026	RTD0011116		Operating	MetroWest Regional Transit Authority - OPERATING ASSISTANCE NON FIXED ROUTE ADA PARA SERV	SCA	$2,000,000	$400,000		$400,000			30.09.01	

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2026	RTD0011117		RTA Facility & Vehicle Maintenance	MetroWest Regional Transit Authority - TERMINAL, INTERMODAL (TRANSIT) - BLANDIN	5307	$687,500	$550,000	$550,000				11.34.03	
2026	RTD0011117		RTA Facility & Vehicle Maintenance	MetroWest Regional Transit Authority - TERMINAL, INTERMODAL (TRANSIT) - BLANDIN	RTACAP	$687,500	$137,500		$137,500			11.34.03	
2026	RTD0011118		RTA Facility & System Modernization	MetroWest Regional Transit Authority - TECHNOLOGY SUPPORT/CAPITAL OUTREACH	5307	$200,000	$160,000	$160,000				44.26.14	
2026	RTD0011118		RTA Facility & System Modernization	MetroWest Regional Transit Authority - TECHNOLOGY SUPPORT/CAPITAL OUTREACH	RTACAP	$200,000	$40,000		$40,000			44.26.14	
2026	RTD0011119		RTA Facility & Vehicle Maintenance	MetroWest Regional Transit Authority - ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	5307	$113,750	$91,000	$91,000				11.42.06	
2026	RTD0011119		RTA Facility & Vehicle Maintenance	MetroWest Regional Transit Authority - ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	RTACAP	$113,750	$22,750		$22,750			11.42.06	
2026	RTD0011120		RTA Facility & Vehicle Maintenance	MetroWest Regional Transit Authority - TERMINAL, INTERMODAL (TRANSIT) - Framingham Commuter Rail Station	5307	$5,000	$4,000	$4,000				11.34.03	
2026	RTD0011120		RTA Facility & Vehicle Maintenance	MetroWest Regional Transit Authority - TERMINAL, INTERMODAL (TRANSIT) - Framingham Commuter Rail Station	RTACAP	$5,000	$1,000		$1,000			11.34.03	
2026	RTD0011125		RTA Fleet Upgrades	MetroWest Regional Transit Authority - 2026 ELECTRIC VEHICLE (EV) ADDTL ELECTRIFICATION COSTS	5339	$600,000	$300,000	$300,000				11.52.20	
2026	RTD0011125		RTA Fleet Upgrades	MetroWest Regional Transit Authority - 2026 ELECTRIC VEHICLE (EV) ADDTL ELECTRIFICATION COSTS	RTACAP	$600,000	$300,000		$300,000			11.52.20	

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2026	RTD0011126		RTA Vehicle Replacement	MetroWest Regional Transit Authority - 5339 COMPETITIVE REVENUE VEHICLE REPLACEMENT - DISCRETIONARY	DRTACAP	$573,436	$114,688		$114,688			11.12.04	$114,688 Bond Cap Match Federal Transit Discretionary Grant
2026	RTD0011126		RTA Vehicle Replacement	MetroWest Regional Transit Authority - 5339 COMPETITIVE REVENUE VEHICLE REPLACEMENT - DISCRETIONARY	OF	$573,436	$458,748	$458,748				11.12.04	$114,688 Bond Cap Match Federal Transit Discretionary Grant
2026	RTD0011138		RTA Vehicle Replacement	MetroWest Regional Transit Authority - VEHICLE REPLACEMENT - CUTAWAYS (8) #2 of 2	5339	$573,436	$458,748	$458,748				11.12.04	
2026	RTD0011138		RTA Vehicle Replacement	MetroWest Regional Transit Authority - VEHICLE REPLACEMENT - CUTAWAYS (8) #2 of 2	RTACAP	$573,436	$114,688		$114,688			11.12.04	
Montachusett Regional Transit Authority							$7,660,000	$4,508,000	$3,152,000				
2026	RTD0011036		RTA Fleet Upgrades	MART-Vehicle Replacements: Size D Low-floor Cutaways (2)	5307	$300,000	$240,000	$240,000				11.12.04	
2026	RTD0011036		RTA Fleet Upgrades	MART-Vehicle Replacements: Size D Low-floor Cutaways (2)	RTACAP	$300,000	$60,000		$60,000			11.12.04	
2026	RTD0011046		RTA Facility & Vehicle Maintenance	MART Fleet Maintenance-5 Ford Transmissions	5307	$40,000	$32,000	$32,000				11.14.04	
2026	RTD0011046		RTA Facility & Vehicle Maintenance	MART Fleet Maintenance-5 Ford Transmissions	RTACAP	$40,000	$8,000		$8,000			11.14.04	
2026	RTD0011055		RTA Vehicle Replacement	MART-Vehicle Replacements: Cutaways (5)	5307	$420,000	$336,000	$336,000				11.12.04	
2026	RTD0011055		RTA Vehicle Replacement	MART-Vehicle Replacements: Cutaways (5)	RTACAP	$420,000	$84,000		$84,000			11.12.04	
2026	RTD0011056		RTA Facility & System Modernization	Replace/Upgrade IT Related Support Equipment	5307	$150,000	$120,000	$120,000				11.42.20	
2026	RTD0011056		RTA Facility & System Modernization	Replace/Upgrade IT Related Support Equipment	RTACAP	$150,000	$30,000		$30,000			11.42.20	
2026	RTD0011057		Operating	MART-50/50 Federal Operating Assistance	5307	$5,400,000	$2,700,000	$2,700,000				30.09.01	

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2026	RTD0011057		Operating	MART-50/50 Federal Operating Assistance	SCA	$5,400,000	$2,700,000		$2,700,000			30.09.01	
2026	RTD0011058		Operating	MART-ADA Operating Assistance	5307	$400,000	$320,000	$320,000				30.09.01	
2026	RTD0011058		Operating	MART-ADA Operating Assistance	SCA	$400,000	$80,000		$80,000			30.09.01	
2026	RTD0011214		RTA Facility & Vehicle Maintenance	MART - Preventative Maintenance Facilities	5307	$250,000	$200,000	$200,000				11.7A.00	
2026	RTD0011214		RTA Facility & Vehicle Maintenance	MART - Preventative Maintenance Facilities	RTACAP	$250,000	$50,000		$50,000			11.7A.00	
2026	RTD0011255	Fitchburg	RTA Facility & Vehicle Maintenance	MART - Rehab Fitchburg Parking Garage & Lot	5307	$250,000	$200,000	$200,000				11.34.04	
2026	RTD0011255	Fitchburg	RTA Facility & Vehicle Maintenance	MART - Rehab Fitchburg Parking Garage & Lot	RTACAP	$250,000	$50,000		$50,000			11.34.04	
2026	RTD0011256	Fitchburg	RTA Facility & Vehicle Maintenance	MART - Rehab Fitchburg Parking Lot	5307	$450,000	$360,000	$360,000				11.34.04	
2026	RTD0011256	Fitchburg	RTA Facility & Vehicle Maintenance	MART - Rehab Fitchburg Parking Lot	RTACAP	$450,000	$90,000		$90,000			11.34.04	
Nantucket Regional Transit Authority							$1,998,620		$1,380,000	$618,620			
2026	RTD0010785		RTA Facility & System Modernization	NRTA - TRAVELER INFORMATION	RTACAP	$75,000	$75,000		$75,000			11.32.09	
2026	RTD0010786		RTA Facility & Vehicle Maintenance	NRTA - PREVENTIVE MAINTENANCE	RTACAP	$85,000	$85,000		$85,000			11.7A.00	
2026	RTD0010789		RTA Facility & System Modernization	NRTA - REHAB/RENOVATE - MOBILE FARE COLL EQUIP	RTACAP	$20,000	$20,000		$20,000			11.44.10	
2026	RTD0010790		RTA Vehicle Replacement	NRTA - BUY REPLACEMENT <30 FT BUS	RTACAP	$1,200,000	$1,200,000		$1,200,000			11.12.03	
2026	RTD0010793		Operating	UP TO 50% FEDERAL SHARE	LF	$618,620	$618,620			$618,620		30.09.01	
Pioneer Valley Transit Authority							$27,517,375	$22,013,901	$5,503,474				
2026	RTD0010965		RTA Vehicle Replacement	Pioneer Valley Transit Authority - BUY REPLACEMENT 40-FT Hybrid BUS (4)	5307	$2,482,254	$1,985,804	$1,985,804				11.12.01	
2026	RTD0010965		RTA Vehicle Replacement	Pioneer Valley Transit Authority - BUY REPLACEMENT 40-FT Hybrid BUS (4)	RTACAP	$2,482,254	$496,450		$496,450			11.12.01	

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2026	RTD0010966		RTA Vehicle Replacement	Pioneer Valley Transit Authority - BUY REPLACEMENT 35-FT Hybrid BUS (3)	5307	$1,599,180	$1,279,344	$1,279,344				11.12.02	
2026	RTD0010966		RTA Vehicle Replacement	Pioneer Valley Transit Authority - BUY REPLACEMENT 35-FT Hybrid BUS (3)	RTACAP	$1,599,180	$319,836		$319,836			11.12.02	
2026	RTD0010967		Operating	Pioneer Valley Transit Authority - REHAB/RENOVATE - SHOP EQUIPMENT	5307	$150,000	$120,000	$120,000				11.44.06	
2026	RTD0010967		Operating	Pioneer Valley Transit Authority - REHAB/RENOVATE - SHOP EQUIPMENT	RTACAP	$150,000	$30,000		$30,000			11.44.06	
2026	RTD0010968		RTA Facility & Vehicle Maintenance	Pioneer Valley Transit Authority - PREVENTIVE MAINTENANCE - State of Good Repair	5307	$25,000	$20,000	$20,000				11.7A.00	
2026	RTD0010968		RTA Facility & Vehicle Maintenance	Pioneer Valley Transit Authority - PREVENTIVE MAINTENANCE - State of Good Repair	RTACAP	$25,000	$5,000		$5,000			11.7A.00	
2026	RTD0010969		RTA Facility & Vehicle Maintenance	Pioneer Valley Transit Authority REHAB/REBUIld Environmental Compliance	5307	$5,000	$4,000	$4,000				11.14.02	
2026	RTD0010969		RTA Facility & Vehicle Maintenance	Pioneer Valley Transit Authority REHAB/REBUIld Environmental Compliance	RTACAP	$5,000	$1,000		$1,000			11.14.02	
2026	RTD0010970		RTA Facility & System Modernization	Pioneer Valley Transit Authority - BUS SHELTERS	5307	$75,000	$60,000	$60,000				11.94.02	
2026	RTD0010970		RTA Facility & System Modernization	Pioneer Valley Transit Authority - BUS SHELTERS	RTACAP	$75,000	$15,000		$15,000			11.94.02	
2026	RTD0010971		RTA Facility & Vehicle Maintenance	Pioneer Valley Transit Authority - REHAB/RENOV SIGNAGE	5307	$20,000	$16,000	$16,000				11.94.08	
2026	RTD0010971		RTA Facility & Vehicle Maintenance	Pioneer Valley Transit Authority - REHAB/RENOV SIGNAGE	RTACAP	$20,000	$4,000		$4,000			11.94.08	
2026	RTD0010972		RTA Facility & Vehicle Maintenance	Pioneer Valley Transit Authority - REHAB/RENOV BICYCLE ACCESS, FACIL & EQUIP ON BUSES	5307	$13,000	$10,400	$10,400				11.94.06	
2026	RTD0010972		RTA Facility & Vehicle Maintenance	Pioneer Valley Transit Authority - REHAB/RENOV BICYCLE ACCESS, FACIL & EQUIP ON BUSES	RTACAP	$13,000	$2,600		$2,600			11.94.06	
2026	RTD0010973	Northampton	RTA Facility & System Modernization	Pioneer Valley Transit Authority - REHAB/RENOVATE - MAINTENANCE FACILITY - Northampton Bus Facility Lateral Expansion	5307	$3,000,000	$2,400,000	$2,400,000				11.44.02	

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2026	RTD0010973	Northampton	RTA Facility & System Modernization	Pioneer Valley Transit Authority - REHAB/RENOVATE - MAINTENANCE FACILITY - Northampton Bus Facility Lateral Expansion	RTACAP	$3,000,000	$600,000		$600,000			11.44.02	
2026	RTD0010974	Amherst	RTA Facility & System Modernization	Pioneer Valley Transit Authority - REHAB/RENOVATE - MAINTENANCE FACILITY - Umass Bus Facility - AC MAINTENANCE AND RESTROOM UPGRADES	5307	$340,000	$272,000	$272,000				11.44.02	
2026	RTD0010974	Amherst	RTA Facility & System Modernization	Pioneer Valley Transit Authority - REHAB/RENOVATE - MAINTENANCE FACILITY - Umass Bus Facility - AC MAINTENANCE AND RESTROOM UPGRADES	RTACAP	$340,000	$68,000		$68,000			11.44.02	
2026	RTD0010975	Holyoke	RTA Facility & System Modernization	Pioneer Valley Transit Authority - REHAB/RENOVATE - MAINTENANCE FACILITY - Holyoke ITC Lower Level Renovations and Paratransit Offices	5307	$1,850,000	$1,480,000	$1,480,000				11.44.02	
2026	RTD0010975	Holyoke	RTA Facility & System Modernization	Pioneer Valley Transit Authority - REHAB/RENOVATE - MAINTENANCE FACILITY - Holyoke ITC Lower Level Renovations and Paratransit Offices	RTACAP	$1,850,000	$370,000		$370,000			11.44.02	
2026	RTD0010977		Operating	Pioneer Valley Transit Authority - SHORT RANGE TRANSIT PLANNING	5307	$255,000	$204,000	$204,000				44.24.00	
2026	RTD0010977		Operating	Pioneer Valley Transit Authority - SHORT RANGE TRANSIT PLANNING	SCA	$255,000	$51,000		$51,000			44.24.00	
2026	RTD0010978		Operating	Pioneer Valley Transit Authority - NON FIXED ROUTE ADA PARA SERV	5307	$1,004,557	$803,646	$803,646				11.7C.00	
2026	RTD0010978		Operating	Pioneer Valley Transit Authority - NON FIXED ROUTE ADA PARA SERV	SCA	$1,004,557	$200,911		$200,911			11.7C.00	
2026	RTD0010979		Operating	Pioneer Valley Transit Authority - PREVENTIVE MAINTENANCE	5307	$3,440,385	$2,752,308	$2,752,308				11.7A.00	
2026	RTD0010979		Operating	Pioneer Valley Transit Authority - PREVENTIVE MAINTENANCE	SCA	$3,440,385	$688,077		$688,077			11.7A.00	
2026	RTD0010980		RTA Facility & System Modernization	Pioneer Valley Transit Authority - PURCHASE ITS	5307	$2,640,306	$2,112,245	$2,112,245				11.62.02	

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2026	RTD0010980		RTA Facility & System Modernization	Pioneer Valley Transit Authority - PURCHASE ITS	RTACAP	$2,640,306	$528,061		$528,061			11.62.02	
2026	RTD0010983		RTA Vehicle Replacement	Pioneer Valley Transit Authority - BUY REPLACEMENT 35-FT Hybrid BUS (3)	5339	$980,488	$784,390	$784,390				11.12.02	
2026	RTD0010983		RTA Vehicle Replacement	Pioneer Valley Transit Authority - BUY REPLACEMENT 35-FT Hybrid BUS (3)	RTACAP	$980,488	$196,098		$196,098			11.12.02	
2026	RTD0011374		RTA Fleet Upgrades	Pioneer Valley Transit Authority BUY REPLACEMENT 40-FT Electric BUS	5307	$4,149,612	$3,319,690	$3,319,690				11.12.01	
2026	RTD0011374		RTA Fleet Upgrades	Pioneer Valley Transit Authority BUY REPLACEMENT 40-FT Electric BUS	RTACAP	$4,149,612	$829,922		$829,922			11.12.01	
2026	RTD0011375		RTA Fleet Upgrades	Pioneer Valley Transit Authority - BUY REPLACEMENT 35-FT Electric BUS (2)	5307	$1,968,497	$1,574,798	$1,574,798				11.12.02	
2026	RTD0011375		RTA Fleet Upgrades	Pioneer Valley Transit Authority - BUY REPLACEMENT 35-FT Electric BUS (2)	RTACAP	$1,968,497	$393,699		$393,699			11.12.02	
2026	RTD0011376		RTA Vehicle Replacement	Pioneer Valley Transit Authority - BUY REPLACEMENT 40-FT Hybrid BUS (4)	5339	$980,488	$784,390	$784,390				11.12.01	
2026	RTD0011376		RTA Vehicle Replacement	Pioneer Valley Transit Authority - BUY REPLACEMENT 40-FT Hybrid BUS (4)	RTACAP	$980,488	$196,098		$196,098			11.12.01	
2026	RTD0011377		RTA Vehicle Replacement	Pioneer Valley Transit Authority - BUY REPLACEMENT <30 FT BUS Shuttle Type D (1)	5307	$182,006	$145,605	$145,605				11.12.04	
2026	RTD0011377		RTA Vehicle Replacement	Pioneer Valley Transit Authority - BUY REPLACEMENT <30 FT BUS Shuttle Type D (1)	RTACAP	$182,006	$36,401		$36,401			11.12.04	
2026	RTD0011378		RTA Vehicle Replacement	Pioneer Valley Transit Authority - BUY REPLACEMENT VAN (20)	5307	$1,545,614	$1,236,491	$1,236,491				11.12.15	
2026	RTD0011378		RTA Vehicle Replacement	Pioneer Valley Transit Authority - BUY REPLACEMENT VAN (20)	RTACAP	$1,545,614	$309,123		$309,123			11.12.15	
2026	RTD0011379		RTA Vehicle Replacement	Pioneer Valley Transit Authority - ACQUIRE - SUPPORT VEHICLES (2)	5307	$81,149	$64,919	$64,919				11.42.11	
2026	RTD0011379		RTA Vehicle Replacement	Pioneer Valley Transit Authority - ACQUIRE - SUPPORT VEHICLES (2)	RTACAP	$81,149	$16,230		$16,230			11.42.11	
2026	RTD0011380		RTA Vehicle Replacement	Pioneer Valley Transit Authority - ACQUIRE - Supervisory VEHICLES (4)	5307	$129,839	$103,871	$103,871				11.42.11	

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2026	RTD0011380		RTA Vehicle Replacement	Pioneer Valley Transit Authority - ACQUIRE - Supervisory VEHICLES (4)	RTACAP	$129,839	$25,968		$25,968			11.42.11	
2026	RTD0011381	Springfield	RTA Facility & System Modernization	Pioneer Valley Transit Authority - REHAB/RENOVATE - ADMIN/MAINT FACILITY - Main St O&M Roof	5307	$600,000	$480,000	$480,000				11.44.03	
2026	RTD0011381	Springfield	RTA Facility & System Modernization	Pioneer Valley Transit Authority - REHAB/RENOVATE - ADMIN/MAINT FACILITY - Main St O&M Roof	RTACAP	$600,000	$120,000		$120,000			11.44.03	
Southeastern Regional Transit Authority							$9,457,295	$6,605,836	$2,836,459	$15,000			
2026	RTD0010831		RTA Vehicle Replacement	SRTA - BUY REPLACEMENT 35-FT BUS (3) Statewide 5339	5339	$2,400,000	$1,200,000	$1,200,000				11.12.02	
2026	RTD0010831		RTA Vehicle Replacement	SRTA - BUY REPLACEMENT 35-FT BUS (3) Statewide 5339	RTACAP	$2,400,000	$1,200,000		$1,200,000			11.12.02	
2026	RTD0010832		RTA Vehicle Replacement	SRTA - BUY REPLACEMENT 35-FT BUS (2)	5307	$1,600,000	$800,000	$800,000				11.12.02	
2026	RTD0010832		RTA Vehicle Replacement	SRTA - BUY REPLACEMENT 35-FT BUS (2)	RTACAP	$1,600,000	$800,000		$800,000			11.12.02	
2026	RTD0010833		RTA Vehicle Replacement	SRTA - BUY REPLACEMENT VAN (3)	5339	$194,795	$155,836	$155,836				11.12.15	
2026	RTD0010833		RTA Vehicle Replacement	SRTA - BUY REPLACEMENT VAN (3)	RTACAP	$194,795	$38,959		$38,959			11.12.15	
2026	RTD0010834		RTA Facility & Vehicle Maintenance	SRTA - ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACIL	5307	$37,500	$30,000	$30,000				11.41.03	
2026	RTD0010834		RTA Facility & Vehicle Maintenance	SRTA - ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACIL	RTACAP	$37,500	$7,500		$7,500			11.41.03	
2026	RTD0010835		RTA Facility & System Modernization	SRTA - REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	5307	$35,000	$28,000	$28,000				11.44.03	
2026	RTD0010835		RTA Facility & System Modernization	SRTA - REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	RTACAP	$35,000	$7,000		$7,000			11.44.03	
2026	RTD0010836		RTA Facility & System Modernization	SRTA - ACQUIRE - TRANSIT ENHANCEMENTS	5307	$10,000	$8,000	$8,000				11.92.02	

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2026	RTD0010836		RTA Facility & System Modernization	SRTA - ACQUIRE - TRANSIT ENHANCEMENTS	RTACAP	$10,000	$2,000		$2,000			11.92.02	
2026	RTD0010837		RTA Vehicle Replacement	SRTA - ACQUIRE - SUPPORT VEHICLES (1)	5307	$45,000	$36,000	$36,000				11.42.11	
2026	RTD0010837		RTA Vehicle Replacement	SRTA - ACQUIRE - SUPPORT VEHICLES (1)	RTACAP	$45,000	$9,000		$9,000			11.42.11	
2026	RTD0010838		RTA Facility & System Modernization	SRTA - ACQUIRE - ADP SOFTWARE (ITS)	5307	$150,000	$120,000	$120,000				11.42.08	
2026	RTD0010838		RTA Facility & System Modernization	SRTA - ACQUIRE - ADP SOFTWARE (ITS)	RTACAP	$150,000	$30,000		$30,000			11.42.08	
2026	RTD0010839		Operating	SRTA - SHORT RANGE TRANSIT PLANNING	5307	$75,000	$60,000	$60,000				44.24.00	
2026	RTD0010839		Operating	SRTA - SHORT RANGE TRANSIT PLANNING	LF	$75,000	$15,000			$15,000		44.24.00	
2026	RTD0010840		RTA Facility & Vehicle Maintenance	SRTA - LEASE ASSOC CAP MAINT ITEMS (Tire Lease)	5307	$90,000	$72,000	$72,000				11.16.40	
2026	RTD0010840		RTA Facility & Vehicle Maintenance	SRTA - LEASE ASSOC CAP MAINT ITEMS (Tire Lease)	RTACAP	$90,000	$18,000		$18,000			11.16.40	
2026	RTD0010841		RTA Facility & Vehicle Maintenance	SRTA - ACQUIRE - MISC SUPPORT EQUIPMENT	5307	$20,000	$16,000	$16,000				11.42.20	
2026	RTD0010841		RTA Facility & Vehicle Maintenance	SRTA - ACQUIRE - MISC SUPPORT EQUIPMENT	RTACAP	$20,000	$4,000		$4,000			11.42.20	
2026	RTD0011182		RTA Vehicle Replacement	SRTA - BUY REPLACEMENT 35-FT BUS (6) 5339(b) Competitive: FTA-2021-008	OF	$14,400,000	$4,080,000	$4,080,000				11.12.02	
2026	RTD0011182		RTA Vehicle Replacement	SRTA - BUY REPLACEMENT 35-FT BUS (6) 5339(b) Competitive: FTA-2021-008	RTACAP	$14,400,000	$720,000		$720,000			11.12.02	
Worcester Regional Transit Authority							$24,722,696	$14,591,315	$9,356,597	$774,784			
2026	RTD0010880		Operating	Worcester Regional Transit Authority Regional Transit Authority: Operating Assistance - Fixed Route	5307	$17,289,472	$8,644,736	$8,644,736				30.09.01	
2026	RTD0010880		Operating	Worcester Regional Transit Authority Regional Transit Authority: Operating Assistance - Fixed Route	SCA	$17,289,472	$8,644,736		$8,644,736			30.09.01	

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2026	RTD0010881		RTA Vehicle Replacement	Worcester Regional Transit Authority Regional Transit Authority: Buy Replacement 35 FT Bus (2)	5307	$1,074,714	$859,771	$859,771				11.12.02	
2026	RTD0010881		RTA Vehicle Replacement	Worcester Regional Transit Authority Regional Transit Authority: Buy Replacement 35 FT Bus (2)	RTACAP	$1,074,714	$214,943		$214,943			11.12.02	
2026	RTD0010883		RTA Vehicle Replacement	Worcester Regional Transit Authority Regional Transit Authority: Buy Replacement Support Vehicles (2)	5307	$110,000	$88,000	$88,000				11.42.11	
2026	RTD0010883		RTA Vehicle Replacement	Worcester Regional Transit Authority Regional Transit Authority: Buy Replacement Support Vehicles (2)	RTACAP	$110,000	$22,000		$22,000			11.42.11	
2026	RTD0010884		RTA Facility & System Modernization	Worcester Regional Transit Authority Regional Transit Authority: Purchase Support Equipment for Fixed Route and Demand Response	5307	$607,231	$485,785	$485,785				11.42.20	
2026	RTD0010884		RTA Facility & System Modernization	Worcester Regional Transit Authority Regional Transit Authority: Purchase Support Equipment for Fixed Route and Demand Response	RTACAP	$607,231	$121,446		$121,446			11.42.20	
2026	RTD0010885		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority Regional Transit Authority: Purchase Spare Parts for Revenue Rolling Stock	5307	$875,709	$700,567	$700,567				11.12.40	
2026	RTD0010885		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority Regional Transit Authority: Purchase Spare Parts for Revenue Rolling Stock	RTACAP	$875,709	$175,142		$175,142			11.12.40	
2026	RTD0010888		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority Regional Transit Authority: Fixed Route Bus Shelters	5307	$60,000	$48,000	$48,000				11.32.10	
2026	RTD0010888		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority Regional Transit Authority: Fixed Route Bus Shelters	RTACAP	$60,000	$12,000		$12,000			11.32.10	
2026	RTD0010889		RTA Facility & System Modernization	Worcester Regional Transit Authority Regional Transit Authority: Purchase Bus Stop and Electronic Signage for Fixed Route	5307	$5,000	$4,000	$4,000				11.32.09	
2026	RTD0010889		RTA Facility & System Modernization	Worcester Regional Transit Authority Regional Transit Authority: Purchase Bus Stop and Electronic Signage for Fixed Route	RTACAP	$5,000	$1,000		$1,000			11.32.09	

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2026	RTD0010890		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Maintenance and Operations Facility	5307	$108,275	$86,620	$86,620				11.44.02	
2026	RTD0010890		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Maintenance and Operations Facility	RTACAP	$108,275	$21,655		$21,655			11.44.02	
2026	RTD0010891		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Hub	5307	$5,000	$4,000	$4,000				11.34.01	
2026	RTD0010891		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Hub	RTACAP	$5,000	$1,000		$1,000			11.34.01	
2026	RTD0010892		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Rehabilitation of Union Station	5337	$3,873,920	$3,099,136	$3,099,136				11.34.03	
2026	RTD0010892		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Rehabilitation of Union Station	LF	$3,873,920	$774,784			$774,784		11.34.03	
2026	RTD0010896		RTA Vehicle Replacement	Worcester Regional Transit Authority Regional Transit Authority - Buy Replacement 35 FT Bus (1)	5339	$713,375	$570,700	$570,700				11.12.02	
2026	RTD0010896		RTA Vehicle Replacement	Worcester Regional Transit Authority Regional Transit Authority - Buy Replacement 35 FT Bus (1)	RTACAP	$713,375	$142,675		$142,675			11.12.02	

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Federal Fiscal Year 2027							$910,186,170	$727,717,259	$58,037,011	$124,431,901			
Berkshire Regional Transportation Authority							$1,372,773	$1,098,218	$274,555				
2027	RTD0011285		RTA Facility & Vehicle Maintenance	BRTA - PREVENTIVE MAINTENANCE	5307	$200,000	$160,000	$160,000				11.7A.00	
2027	RTD0011285		RTA Facility & Vehicle Maintenance	BRTA - PREVENTIVE MAINTENANCE	RTACAP	$200,000	$40,000		$40,000			11.7A.00	
2027	RTD0011286		RTA Facility & Vehicle Maintenance	BRTA - PREVENTIVE MAINTENANCE-ITC concrete	5307	$150,000	$120,000	$120,000				11.7A.00	
2027	RTD0011286		RTA Facility & Vehicle Maintenance	BRTA - PREVENTIVE MAINTENANCE-ITC concrete	RTACAP	$150,000	$30,000		$30,000			11.7A.00	
2027	RTD0011287		RTA Vehicle Replacement	BRTA - BUY REPLACEMENT <30 FT BUS (2)	5307	$250,578	$200,462	$200,462				11.12.04	
2027	RTD0011287		RTA Vehicle Replacement	BRTA - BUY REPLACEMENT <30 FT BUS (2)	RTACAP	$250,578	$50,116		$50,116			11.12.04	
2027	RTD0011288		RTA Vehicle Replacement	BRTA - BUY REPLACEMENT 35-FT BUS	5339	$521,617	$417,294	$417,294				11.12.02	
2027	RTD0011288		RTA Vehicle Replacement	BRTA - BUY REPLACEMENT 35-FT BUS	RTACAP	$521,617	$104,323		$104,323			11.12.02	
2027	RTD0011289		RTA Vehicle Replacement	BRTA - BUY REPLACEMENT <30 FT BUS (2)	5339	$250,578	$200,462	$200,462				11.12.04	
2027	RTD0011289		RTA Vehicle Replacement	BRTA - BUY REPLACEMENT <30 FT BUS (2)	RTACAP	$250,578	$50,116		$50,116			11.12.04	
Brockton Area Transit							$3,625,000	$2,000,000	$1,625,000				
2027	RTD0011355		RTA Facility & Vehicle Maintenance	BAT - BUY ASSOC CAP MAINT ITEMS	5307	$50,000	$40,000	$40,000				11.12.40	
2027	RTD0011355		RTA Facility & Vehicle Maintenance	BAT - BUY ASSOC CAP MAINT ITEMS	RTACAP	$50,000	$10,000		$10,000			11.12.40	
2027	RTD0011356		RTA Facility & Vehicle Maintenance	BAT - REHAB RENOVATE MAINTENANCE FACILITY	5307	$50,000	$40,000	$40,000				11.44.02	
2027	RTD0011356		RTA Facility & Vehicle Maintenance	BAT - REHAB RENOVATE MAINTENANCE FACILITY	RTACAP	$50,000	$10,000		$10,000			11.44.02	

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2027	RTD0011357		RTA Facility & Vehicle Maintenance	BAT - TERMINAL, INTERMODAL AND ROOF REPLACEMENT	5307	$300,000	$240,000	$240,000				12.34.03	
2027	RTD0011357		RTA Facility & Vehicle Maintenance	BAT - TERMINAL, INTERMODAL AND ROOF REPLACEMENT	RTACAP	$300,000	$60,000		$60,000			12.34.03	
2027	RTD0011358		RTA Facility & Vehicle Maintenance	BAT - ACQUIRE MISC SUPPORT EQUIPMENT	5307	$100,000	$80,000	$80,000				11.42.20	
2027	RTD0011358		RTA Facility & Vehicle Maintenance	BAT - ACQUIRE MISC SUPPORT EQUIPMENT	RTACAP	$100,000	$20,000		$20,000			11.42.20	
2027	RTD0011359		RTA Facility & Vehicle Maintenance	BAT - REHAB RENOVATE - BUS PARK & RIDE LOT	5307	$50,000	$40,000	$40,000				11.34.04	
2027	RTD0011359		RTA Facility & Vehicle Maintenance	BAT - REHAB RENOVATE - BUS PARK & RIDE LOT	RTACAP	$50,000	$10,000		$10,000			11.34.04	
2027	RTD0011360		RTA Facility & Vehicle Maintenance	BAT - PURCHASE MISC COMMUNICATIONS EQUIP SYSTEMS	5307	$75,000	$60,000	$60,000				11.62.20	
2027	RTD0011360		RTA Facility & Vehicle Maintenance	BAT - PURCHASE MISC COMMUNICATIONS EQUIP SYSTEMS	RTACAP	$75,000	$15,000		$15,000			11.62.20	
2027	T00001		Operating	BAT- OPERATING ASSISTANCE	5307	$3,000,000	$1,500,000	$1,500,000				30.09.01	
2027	T00001		Operating	BAT- OPERATING ASSISTANCE	SCA	$3,000,000	$1,500,000		$1,500,000			30.09.01	
Cape Ann Transportation Authority							$393,750	$315,000	$7,500	$71,250			
2027	RTD0011158		RTA Facility & Vehicle Maintenance	CATA - -Preventive Maintenance	5307	$356,250	$285,000	$285,000				11.7A.00	
2027	RTD0011158		RTA Facility & Vehicle Maintenance	CATA - -Preventive Maintenance	LF	$356,250	$71,250			$71,250		11.7A.00	
2027	RTD0011162		RTA Facility & Vehicle Maintenance	CATA - -acquire shop equip/small capital	5307	$37,500	$30,000	$30,000				11.42.06	
2027	RTD0011162		RTA Facility & Vehicle Maintenance	CATA - -acquire shop equip/small capital	RTACAP	$37,500	$7,500		$7,500			11.42.06	
Cape Cod Regional Transit Authority							$14,250,000	$11,400,000	$2,850,000				
2027	RTD0011172		Operating	CCRTA - PREVENTIVE MAINTENANCE	5307	$7,000,000	$5,600,000	$5,600,000				11.7A.00	
2027	RTD0011172		Operating	CCRTA - PREVENTIVE MAINTENANCE	SCA	$7,000,000	$1,400,000		$1,400,000			11.7A.00	

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2027	RTD0011173		Operating	CCRTA - OPERATING ASSISTANCE	5307	$1,600,000	$1,280,000	$1,280,000				30.09.01	
2027	RTD0011173		Operating	CCRTA - OPERATING ASSISTANCE	SCA	$1,600,000	$320,000		$320,000			30.09.01	
2027	RTD0011175		RTA Fleet Upgrades	CCRTA - BUY REPLACEMENT <30 FT BUS BATTERY ELECTRIC BUS	5339	$2,000,000	$1,600,000	$1,600,000				11.12.04	Replacement of conventional diesel bus with BEB
2027	RTD0011175		RTA Fleet Upgrades	CCRTA - BUY REPLACEMENT <30 FT BUS BATTERY ELECTRIC BUS	RTACAP	$2,000,000	$400,000		$400,000			11.12.04	Replacement of conventional diesel bus with BEB
2027	RTD0011176		RTA Facility & System Modernization	CCRTA -REHAB/RENOVATE - BUS TERMINAL	5339	$100,000	$80,000	$80,000				11.34.01	
2027	RTD0011176		RTA Facility & System Modernization	CCRTA -REHAB/RENOVATE - BUS TERMINAL	RTACAP	$100,000	$20,000		$20,000			11.34.01	
2027	RTD0011177		RTA Facility & System Modernization	CCRTA- South Dennis Operations Center-Rehab-Renovate-Maintenance Facility	5339	$100,000	$80,000	$80,000				11.44.02	
2027	RTD0011177		RTA Facility & System Modernization	CCRTA- South Dennis Operations Center-Rehab-Renovate-Maintenance Facility	RTACAP	$100,000	$20,000		$20,000			11.44.02	
2027	RTD0011178		RTA Facility & Vehicle Maintenance	CCRTA-South Dennis Bus Operations Center-Acquire Misc. Support Equipment	5307	$900,000	$720,000	$720,000				11.42.20	
2027	RTD0011178		RTA Facility & Vehicle Maintenance	CCRTA-South Dennis Bus Operations Center-Acquire Misc. Support Equipment	RTACAP	$900,000	$180,000		$180,000			11.42.20	
2027	RTD0011263		Operating	CCRTA - MOBILITY MANAGEMENT	5307	$1,700,000	$1,360,000	$1,360,000				11.7L.00	
2027	RTD0011263		Operating	CCRTA - MOBILITY MANAGEMENT	RTACAP	$1,700,000	$340,000		$340,000			11.7L.00	
2027	RTD0011265		RTA Facility & System Modernization	CCRTA - CONSTRUCTION - BUS SHELTERS	5339	$100,000	$80,000	$80,000				11.33.10	
2027	RTD0011265		RTA Facility & System Modernization	CCRTA - CONSTRUCTION - BUS SHELTERS	RTACAP	$100,000	$20,000		$20,000			11.33.10	
2027	RTD0011266		Operating	CCRTA - NON FIXED ROUTE ADA PARA SERV	5307	$750,000	$600,000	$600,000				11.7C.00	
2027	RTD0011266		Operating	CCRTA - NON FIXED ROUTE ADA PARA SERV	SCA	$750,000	$150,000		$150,000			11.7C.00	

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Franklin Regional Transit Authority							$25,000		$25,000				
2027	RTD0011240		RTA Facility & Vehicle Maintenance	FRTA - BUY ASSOC CAP MAINT ITEMS	RTACAP	$15,000	$15,000		$15,000			11.12.40	
2027	RTD0011241		RTA Facility & Vehicle Maintenance	FRTA - REHAB/RENOVATE - SHOP EQUIPMENT	RTACAP	$10,000	$10,000		$10,000			11.42.06	
Greater Attleboro-Taunton Regional Transit Authority							$6,395,000	$3,060,000	$2,635,000	$700,000			
2027	RTD0011411		RTA Facility & Vehicle Maintenance	Greater Attleboro-Taunton Regional Transit Authority - Miscellaneous Support Equipment	5307	$100,000	$80,000	$80,000				11.42.20	
2027	RTD0011411		RTA Facility & Vehicle Maintenance	Greater Attleboro-Taunton Regional Transit Authority - Miscellaneous Support Equipment	RTACAP	$100,000	$20,000		$20,000			11.42.20	
2027	RTD0011412		Operating	Greater Attleboro-Taunton Regional Transit Authority - Non Fixed Route ADA Paratransit Operating	5307	$1,650,000	$1,320,000	$1,320,000				30.09.01	
2027	RTD0011412		Operating	Greater Attleboro-Taunton Regional Transit Authority - Non Fixed Route ADA Paratransit Operating	SCA	$1,650,000	$330,000		$330,000			30.09.01	
2027	RTD0011413		Operating	Greater Attleboro-Taunton Regional Transit Authority - Mobility Management	5307	$175,000	$140,000	$140,000				30.09.01	
2027	RTD0011413		Operating	Greater Attleboro-Taunton Regional Transit Authority - Mobility Management	SCA	$175,000	$35,000		$35,000			30.09.01	
2027	RTD0011414		RTA Vehicle Replacement	Greater Attleboro-Taunton Regional Transit Authority - Buy Replacement Vans - 8	LF	$700,000	$700,000			$700,000		00	
2027	RTD0011415		Operating	Greater Attleboro-Taunton Regional Transit Authority - Short Range Transit Planning	5307	$100,000	$80,000	$80,000				00	
2027	RTD0011415		Operating	Greater Attleboro-Taunton Regional Transit Authority - Short Range Transit Planning	SCA	$100,000	$20,000		$20,000			00	
2027	RTD0011416		Operating	Greater Attleboro-Taunton Regional Transit Authority - Fixed Route Operating Assistance	SCA	$750,000	$750,000		$750,000			00	
2027	RTD0011417		Operating	Greater Attleboro-Taunton Regional Transit Authority - Preventative Maintenance	SCA	$1,120,000	$1,120,000		$1,120,000			00	

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2027	RTD0011422		RTA Fleet Upgrades	Greater Attleboro-Taunton Regional Transit Authority - Buy Replacement 35-FT Buses (2) - BEB	5307	$1,800,000	$1,440,000	$1,440,000				11.12.02	
2027	RTD0011422		RTA Fleet Upgrades	Greater Attleboro-Taunton Regional Transit Authority - Buy Replacement 35-FT Buses (2) - BEB	RTACAP	$1,800,000	$360,000		$360,000			11.12.02	
Lowell Regional Transit Authority							$27,361,130	$18,856,993	$4,996,975	$3,507,162			
2027	RTD0011231		Operating	LRTA - SHORT RANGE TRANSIT PLANNING 2027	5307	$110,000	$88,000	$88,000				44.24.00	
2027	RTD0011231		Operating	LRTA - SHORT RANGE TRANSIT PLANNING 2027	LF	$110,000	$22,000			$22,000		44.24.00	
2027	RTD0011232		RTA Facility & Vehicle Maintenance	LRTA - PURCHASE CAPITAL SPARE PARTS	5307	$100,000	$80,000	$80,000				11.12.40	
2027	RTD0011232		RTA Facility & Vehicle Maintenance	LRTA - PURCHASE CAPITAL SPARE PARTS	RTACAP	$100,000	$20,000		$20,000			11.12.40	
2027	RTD0011233		RTA Facility & Vehicle Maintenance	LRTA - IT EQUIPMENT & MAINTENANCE	5307	$10,000	$8,000	$8,000				11.12.40	
2027	RTD0011233		RTA Facility & Vehicle Maintenance	LRTA - IT EQUIPMENT & MAINTENANCE	RTACAP	$10,000	$2,000		$2,000			11.12.40	
2027	RTD0011234		Operating	LRTA - OPERATING ASSISTANCE 2027	5307	$13,757,130	$5,344,993	$5,344,993				30.09.01	
2027	RTD0011234		Operating	LRTA - OPERATING ASSISTANCE 2027	LF	$13,757,130	$3,485,162			$3,485,162		30.09.01	
2027	RTD0011234		Operating	LRTA - OPERATING ASSISTANCE 2027	SCA	$13,757,130	$4,926,975		$4,926,975			30.09.01	
2027	RTD0011235		RTA Fleet Upgrades	LRTA - REVENUE VEHICLE REPLACEMENT - BATTERY ELECTRIC BUSES (12) - DISCRETIONARY	OF	$16,430,000	$13,144,000	$13,144,000				11.12.02	
2027	RTD0011236		RTA Facility & Vehicle Maintenance	LRTA - TERMINAL & BUILDING EQUIPMENT AND MAINTENANCE	5307	$200,000	$160,000	$160,000				11.12.40	
2027	RTD0011236		RTA Facility & Vehicle Maintenance	LRTA - TERMINAL & BUILDING EQUIPMENT AND MAINTENANCE	RTACAP	$200,000	$40,000		$40,000			11.12.40	
2027	RTD0011237		RTA Vehicle Replacement	LRTA - NONREVENUE VEHICLE REPLACEMENT - ADMINISTRATIVE VEHICLE	5307	$40,000	$32,000	$32,000				11.42.11	

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2027	RTD0011237		RTA Vehicle Replacement	LRTA - NONREVENUE VEHICLE REPLACEMENT - ADMINISTRATIVE VEHICLE	RTACAP	$40,000	$8,000		$8,000			11.42.11	
Martha's Vineyard Transit Authority							$2,425,000		$2,425,000				
2027	RTD0011217		RTA Vehicle Replacement	REHAB/RENOVATE - SUPPORT VEHICLES	RTACAP	$250,000	$250,000		$250,000			11.44.11	
2027	RTD0011218		RTA Facility & Vehicle Maintenance	REHAB/RENOVATE - BUS PASSENGER SHELTERS	RTACAP	$50,000	$50,000		$50,000			11.34.10	
2027	RTD0011219		RTA Replacement Facilities	REHAB/RENOVATE - ADMIN/MAINT FACILITY	RTACAP	$250,000	$250,000		$250,000			11.44.03	
2027	RTD0011223		RTA Facility & System Modernization	REHAB/RENOVATE - MISC SUPPORT EQUIPMENT	RTACAP	$300,000	$300,000		$300,000			11.44.20	
2027	RTD0011224		RTA Facility & Vehicle Maintenance	REHAB/REBUILD - CAPITOL BUS	RTACAP	$300,000	$300,000		$300,000			11.14.01	
2027	RTD0011257		Operating	BUY REPLACEMENT 40-FT BUS	SCA	$1,200,000	$1,200,000		$1,200,000			11.12.01	
2027	RTD0011261		RTA Vehicle Replacement	BUY REPLACEMENT VAN	RTACAP	$75,000	$75,000		$75,000			11.12.15	
Massachusetts Bay Transportation Authority							$703,765,250	$588,012,200		$115,753,050			
2027	MBTA053		Bridge & Tunnel Program	Bridge & Tunnel Program 5307	5307	$6,750,000	$5,400,000	$5,400,000				12.24.05	
2027	MBTA053		Bridge & Tunnel Program	Bridge & Tunnel Program 5307	LF	$6,750,000	$1,350,000			$1,350,000		12.24.05	
2027	MBTA054		Revenue Vehicle Program	Revenue Vehicle Program 5307	5307	$177,571,978	$142,057,582	$142,057,582				12.12.01	
2027	MBTA054		Revenue Vehicle Program	Revenue Vehicle Program 5307	LF	$177,571,978	$35,514,396			$35,514,396		12.12.01	
2027	MBTA055		Signals/Systems Upgrade Program	Signals/Systems Upgrade Program 5307	5307	$48,247,163	$38,597,731	$38,597,731				12.62.01	
2027	MBTA055		Signals/Systems Upgrade Program	Signals/Systems Upgrade Program 5307	LF	$48,247,163	$9,649,432			$9,649,432		12.62.01	
2027	MBTA056		Stations and Facilities Program	Stations and Facilities Program 5307	5307	$26,958,473	$21,566,779	$21,566,779				12.34.03	

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2027	MBTA056		Stations and Facilities Program	Stations and Facilities Program 5307	LF	$26,958,473	$5,391,695			$5,391,695		12.34.03	
2027	MBTA057		Bridge & Tunnel Program	Bridge & Tunnel Program 5337	5337	$105,742,221	$84,593,777	$84,593,777				12.24.05	
2027	MBTA057		Bridge & Tunnel Program	Bridge & Tunnel Program 5337	LF	$105,742,221	$21,148,444			$21,148,444		12.24.05	
2027	MBTA058		Revenue Vehicle Program	Revenue Vehicle Program 5337	5337	$26,936,514	$21,549,212	$21,549,212				12.12.01	
2027	MBTA058		Revenue Vehicle Program	Revenue Vehicle Program 5337	LF	$26,936,514	$5,387,303			$5,387,303		12.12.01	
2027	MBTA059		Signals/Systems Upgrade Program	Signals/Systems Upgrade Program 5337	5337	$45,259,270	$36,207,416	$36,207,416				12.62.01	
2027	MBTA059		Signals/Systems Upgrade Program	Signals/Systems Upgrade Program 5337	LF	$45,259,270	$9,051,854			$9,051,854		12.62.01	
2027	MBTA060		Stations and Facilities Program	Stations and Facilities Program 5337	5337	$132,634,106	$106,107,285	$106,107,285				12.34.03	
2027	MBTA060		Stations and Facilities Program	Stations and Facilities Program 5337	LF	$132,634,106	$26,526,821			$26,526,821		12.34.03	
2027	MBTA061		Bus Program	Bus Program	5339	$8,665,523	$6,932,418	$6,932,418				11.12.01	
2027	MBTA061		Bus Program	Bus Program	LF	$8,665,523	$1,733,105			$1,733,105		11.12.01	
2027	MBTA063		RRIF/TIFIA Financing Program	RRIF/TIFIA Financing Program	OF	$125,000,000	$125,000,000	$125,000,000				12.24.05	
MassDOT							$29,254,308	$11,004,308	$18,250,000				
2027	RTD0011150		Technical Assistance	MASSDOT - STATEWIDE -RTA TECHNICAL ASSISTANCE	RTACAP	$2,000,000	$2,000,000		$2,000,000			00	
2027	RTDTBD01		Mobility Assistance Program	MASSDOT - STATEWIDE -MOBILITY ASSISTANCE PROGRAM	5310	$12,004,308	$7,004,308	$7,004,308				00	
2027	RTDTBD01		Mobility Assistance Program	MASSDOT - STATEWIDE -MOBILITY ASSISTANCE PROGRAM	MAP	$12,004,308	$5,000,000		$5,000,000			00	
2027	RTDTBD06		RTA Facility & System Modernization	MASSDOT - STATEWIDE - RTA PLANNING ASSISTANCE	RTACAP	$2,000,000	$2,000,000		$2,000,000			00	

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2027	RTDTBD10		RTA Facility & System Modernization	MASSDOT - STATEWIDE - CIP PROCESS IMPROVEMENT	RTACAP	$250,000	$250,000		$250,000			00	
2027	RTDTBD11		RTA Vehicle Replacement	MASSDOT - STATEWIDE - BUS AND BUS FACILITIES	5339	$8,000,000	$4,000,000	$4,000,000				00	
2027	RTDTBD11		RTA Vehicle Replacement	MASSDOT - STATEWIDE - BUS AND BUS FACILITIES	RTACAP	$8,000,000	$4,000,000		$4,000,000			00	
2027	RTDTBD27		RTA Facility & System Modernization	MASSDOT - STATEWIDE -RTA FACILITY AND SYSTEM MODERNIZATION	RTACAP	$5,000,000	$5,000,000		$5,000,000			00	
Merrimack Valley Regional Transportation Authority							$21,635,700	$16,733,060	$4,902,640				
2027	RTD0011311		Operating	Merrimack Valley Regional Transit Authority-OPERATING ASSISTANCE	5307	$1,585,000	$792,500	$792,500				30.09.01	
2027	RTD0011311		Operating	Merrimack Valley Regional Transit Authority-OPERATING ASSISTANCE	SCA	$1,585,000	$792,500		$792,500			30.09.01	
2027	RTD0011312		RTA Facility & Vehicle Maintenance	Merrimack Valley Regional Transit Authority - PREVENTIVE MAINTENANCE	5307	$2,500,000	$2,000,000	$2,000,000				11.7A.00	
2027	RTD0011312		RTA Facility & Vehicle Maintenance	Merrimack Valley Regional Transit Authority - PREVENTIVE MAINTENANCE	RTACAP	$2,500,000	$500,000		$500,000			11.7A.00	
2027	RTD0011313		Operating	Merrimack Valley Regional Transit Authority-PLANNING	5307	$120,000	$96,000	$96,000				44.22.00	
2027	RTD0011313		Operating	Merrimack Valley Regional Transit Authority-PLANNING	RTACAP	$120,000	$24,000		$24,000			44.22.00	
2027	RTD0011314		Operating	Merrimack Valley Regional Transit Authority - NON FIXED ROUTE ADA PARA SERV	5307	$2,305,700	$1,844,560	$1,844,560				30.09.01	
2027	RTD0011314		Operating	Merrimack Valley Regional Transit Authority - NON FIXED ROUTE ADA PARA SERV	SCA	$2,305,700	$461,140		$461,140			30.09.01	
2027	RTD0011315		RTA Fleet Upgrades	Merrimack Valley Regional Transit Authority - BUY REPLACEMENT 35-FT BUS	OF	$10,000,000	$8,000,000	$8,000,000				11.12.02	
2027	RTD0011315		RTA Fleet Upgrades	Merrimack Valley Regional Transit Authority - BUY REPLACEMENT 35-FT BUS	RTACAP	$10,000,000	$2,000,000		$2,000,000			11.12.02	
2027	RTD0011316		RTA Fleet Upgrades	Merrimack Valley Regional Transit Authority - CONSTRUCT - MISC EQUIPMENT	5307	$5,000,000	$4,000,000	$4,000,000				11.43.20	

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2027	RTD0011316		RTA Fleet Upgrades	Merrimack Valley Regional Transit Authority - CONSTRUCT - MISC EQUIPMENT	RTACAP	$5,000,000	$1,000,000		$1,000,000			11.43.20	
2027	RTD0011319		RTA Facility & System Modernization	Merrimack Valley Regional Transit Authority - CONSTRUCT - MISC EQUIPMENT	RTACAP	$125,000	$125,000		$125,000			11.33.20	
MetroWest Regional Transit Authority							$5,445,903	$4,356,722	$1,089,181				
2027	RTD0011195		Operating	MetroWest Regional Transit Authority - OPERATING ASSISTANCE NON FIXED ROUTE ADA PARA SERV	5307	$2,000,000	$1,600,000	$1,600,000				30.09.01	
2027	RTD0011195		Operating	MetroWest Regional Transit Authority - OPERATING ASSISTANCE NON FIXED ROUTE ADA PARA SERV	SCA	$2,000,000	$400,000		$400,000			30.09.01	
2027	RTD0011196		RTA Facility & Vehicle Maintenance	MetroWest Regional Transit Authority - TERMINAL, INTERMODAL (TRANSIT) - BLANDIN	5307	$708,125	$566,500	$566,500				11.34.01	
2027	RTD0011196		RTA Facility & Vehicle Maintenance	MetroWest Regional Transit Authority - TERMINAL, INTERMODAL (TRANSIT) - BLANDIN	RTACAP	$708,125	$141,625		$141,625			11.34.01	
2027	RTD0011197		RTA Facility & Vehicle Maintenance	MetroWest Regional Transit Authority - TECHNOLOGY SUPPORT/CAPITAL OUTREACH	5307	$200,000	$160,000	$160,000				44.27.00	
2027	RTD0011197		RTA Facility & Vehicle Maintenance	MetroWest Regional Transit Authority - TECHNOLOGY SUPPORT/CAPITAL OUTREACH	RTACAP	$200,000	$40,000		$40,000			44.27.00	
2027	RTD0011198		RTA Facility & Vehicle Maintenance	MetroWest Regional Transit Authority - ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	5307	$450,000	$360,000	$360,000				11.42.20	
2027	RTD0011198		RTA Facility & Vehicle Maintenance	MetroWest Regional Transit Authority - ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	RTACAP	$450,000	$90,000		$90,000			11.42.20	
2027	RTD0011199		RTA Facility & Vehicle Maintenance	MetroWest Regional Transit Authority - TERMINAL, INTERMODAL (TRANSIT) - Framingham Commuter Rail Station	5307	$6,500	$5,200	$5,200				11.34.03	

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2027	RTD0011199		RTA Facility & Vehicle Maintenance	MetroWest Regional Transit Authority - TERMINAL, INTERMODAL (TRANSIT) - Framingham Commuter Rail Station	RTACAP	$6,500	$1,300		$1,300			11.34.03	
2027	RTD0011200		RTA Vehicle Replacement	MetroWest Regional Transit Authority - 5339 COMPETITIVE REVENUE VEHICLE REPLACEMENT - DISCRETIONARY	DRTACAP	$590,639	$118,128		$118,128			11.12.04	$118,128 Discretinary Bond Cap Match Federal Transit Discretionary Grant
2027	RTD0011200		RTA Vehicle Replacement	MetroWest Regional Transit Authority - 5339 COMPETITIVE REVENUE VEHICLE REPLACEMENT - DISCRETIONARY	OF	$590,639	$472,511	$472,511				11.12.04	$118,128 Discretinary Bond Cap Match Federal Transit Discretionary Grant
2027	RTD0011201		RTA Fleet Upgrades	MetroWest Regional Transit Authority - 2027 ELECTRIC VEHICLE (EV) ADDTL ELECTRIFICATION COSTS	5339	$900,000	$720,000	$720,000				11.52.20	
2027	RTD0011201		RTA Fleet Upgrades	MetroWest Regional Transit Authority - 2027 ELECTRIC VEHICLE (EV) ADDTL ELECTRIFICATION COSTS	RTACAP	$900,000	$180,000		$180,000			11.52.20	
2027	RTD0011202		RTA Vehicle Replacement	MetroWest Regional Transit Authority - VEHICLE REPLACEMENT - Cutaways #2 of 2	5339	$590,639	$472,511	$472,511				11.12.04	
2027	RTD0011202		RTA Vehicle Replacement	MetroWest Regional Transit Authority - VEHICLE REPLACEMENT - Cutaways #2 of 2	RTACAP	$590,639	$118,128		$118,128			11.12.04	
Montachusett Regional Transit Authority							$1,323,885	$1,059,108	$264,777				
2027	RTD0011024	Leominster	RTA Facility & Vehicle Maintenance	MART-Rehab Leominster Parking Garage	5307	$445,000	$356,000	$356,000				11.44.02	
2027	RTD0011024	Leominster	RTA Facility & Vehicle Maintenance	MART-Rehab Leominster Parking Garage	RTACAP	$445,000	$89,000		$89,000			11.44.02	

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2027	RTD0011061	Gardner	RTA Facility & System Modernization	MART-Rehab Gardner Maintenance Facility	5307	$478,885	$383,108	$383,108				11.44.02	
2027	RTD0011061	Gardner	RTA Facility & System Modernization	MART-Rehab Gardner Maintenance Facility	RTACAP	$478,885	$95,777		$95,777			11.44.02	
2027	RTD0011216		RTA Facility & Vehicle Maintenance	MART - Preventative Maintenance Facilities	5307	$250,000	$200,000	$200,000				11.7A.00	
2027	RTD0011216		RTA Facility & Vehicle Maintenance	MART - Preventative Maintenance Facilities	RTACAP	$250,000	$50,000		$50,000			11.7A.00	
2027	RTD0011220		RTA Facility & System Modernization	MART IT & Telephony System Upgrades	5307	$150,000	$120,000	$120,000				11.42.20	
2027	RTD0011220		RTA Facility & System Modernization	MART IT & Telephony System Upgrades	RTACAP	$150,000	$30,000		$30,000			11.42.20	
Nantucket Regional Transit Authority							$1,435,000		$1,435,000				
2027	RTD0011294		RTA Vehicle Replacement	NRTA- BUY REPLACEMENT <30 FT BUS	RTACAP	$1,200,000	$1,200,000		$1,200,000			11.12.03	
2027	RTD0011295		RTA Facility & System Modernization	NRTA- TRAVELER INFORMATION	RTACAP	$75,000	$75,000		$75,000			11.32.09	
2027	RTD0011296		RTA Facility & Vehicle Maintenance	NRTA- PREVENTIVE MAINTENANCE	RTACAP	$85,000	$85,000		$85,000			11.7A.00	
2027	RTD0011297		RTA Facility & System Modernization	NRTA- REHAB/RENOVATE - MOBILE FARE COLL EQUIP	RTACAP	$25,000	$25,000		$25,000			11.44.10	
2027	RTD0011298		RTA Facility & System Modernization	NRTA - REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	RTACAP	$50,000	$50,000		$50,000			11.44.20	
Pioneer Valley Transit Authority							$33,349,875	$23,164,404	$6,582,564	$3,602,907			
2027	RTD0011382		RTA Vehicle Replacement	Pioneer Valley Transit Authority - BUY REPLACEMENT 40-FT BUS	5307	$4,844,739	$3,875,791	$3,875,791				11.12.01	
2027	RTD0011382		RTA Vehicle Replacement	Pioneer Valley Transit Authority - BUY REPLACEMENT 40-FT BUS	RTACAP	$4,844,739	$968,948		$968,948			11.12.01	
2027	RTD0011383		RTA Vehicle Replacement	Pioneer Valley Transit Authority - BUY REPLACEMENT 35-FT BUS	5307	$4,728,312	$3,782,649	$3,782,649				11.12.02	
2027	RTD0011383		RTA Vehicle Replacement	Pioneer Valley Transit Authority - BUY REPLACEMENT 35-FT BUS	RTACAP	$4,728,312	$945,663		$945,663			11.12.02	

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2027	RTD0011384		RTA Fleet Upgrades	Pioneer Valley Transit Authority - REPLACEMENT 40-FT BUS - Electric	5307	$3,797,482	$3,037,986	$3,037,986				11.12.01	
2027	RTD0011384		RTA Fleet Upgrades	Pioneer Valley Transit Authority - REPLACEMENT 40-FT BUS - Electric	RTACAP	$3,797,482	$759,496		$759,496			11.12.01	
2027	RTD0011385		RTA Fleet Upgrades	Pioneer Valley Transit Authority - BUY REPLACEMENT 30-FT BUS (3) electric buses	VWSF	$3,602,907	$3,602,907			$3,602,907		11.12.03	
2027	RTD0011386		RTA Fleet Upgrades	Pioneer Valley Transit Authority - REHAB/REBUILD ARTICULATED BUS (2) 60 ft	5307	$824,000	$659,200	$659,200				11.14.06	
2027	RTD0011386		RTA Fleet Upgrades	Pioneer Valley Transit Authority - REHAB/REBUILD ARTICULATED BUS (2) 60 ft	RTACAP	$824,000	$164,800		$164,800			11.14.06	
2027	RTD0011387		RTA Vehicle Replacement	Pioneer Valley Transit Authority - BUY REPLACEMENT <30 FT BUS Type D Shuttle (1)	5307	$333,123	$266,498	$266,498				11.12.04	
2027	RTD0011387		RTA Vehicle Replacement	Pioneer Valley Transit Authority - BUY REPLACEMENT <30 FT BUS Type D Shuttle (1)	RTACAP	$333,123	$66,625		$66,625			11.12.04	
2027	RTD0011388		RTA Vehicle Replacement	Pioneer Valley Transit Authority - BUY REPLACEMENT VAN (20)	5307	$1,414,455	$1,131,564	$1,131,564				11.12.15	
2027	RTD0011388		RTA Vehicle Replacement	Pioneer Valley Transit Authority - BUY REPLACEMENT VAN (20)	RTACAP	$1,414,455	$282,891		$282,891			11.12.15	
2027	RTD0011389		RTA Vehicle Replacement	Pioneer Valley Transit Authority - ACQUIRE - Supervisory VEHICLES (4)	5307	$74,263	$59,410	$59,410				11.42.11	
2027	RTD0011389		RTA Vehicle Replacement	Pioneer Valley Transit Authority - ACQUIRE - Supervisory VEHICLES (4)	RTACAP	$74,263	$14,853		$14,853			11.42.11	
2027	RTD0011390		RTA Facility & Vehicle Maintenance	Pioneer Valley Transit Authority - ACQUIRE - SHOP EQUIPMENT	5307	$150,000	$120,000	$120,000				11.42.06	
2027	RTD0011390		RTA Facility & Vehicle Maintenance	Pioneer Valley Transit Authority - ACQUIRE - SHOP EQUIPMENT	RTACAP	$150,000	$30,000		$30,000			11.42.06	
2027	RTD0011391		RTA Facility & Vehicle Maintenance	Pioneer Valley Transit Authority - State of Good Repair	5307	$20,000	$16,000	$16,000				11.7A.00	
2027	RTD0011391		RTA Facility & Vehicle Maintenance	Pioneer Valley Transit Authority - State of Good Repair	RTACAP	$20,000	$4,000		$4,000			11.7A.00	
2027	RTD0011393		RTA Facility & Vehicle Maintenance	Pioneer Valley Transit Authority - Environmental Compliance	5307	$40,000	$32,000	$32,000				11.44.02	

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2027	RTD0011393		RTA Facility & Vehicle Maintenance	Pioneer Valley Transit Authority - Environmental Compliance	RTACAP	$40,000	$8,000		$8,000			11.44.02	
2027	RTD0011395		RTA Facility & Vehicle Maintenance	Pioneer Valley Transit Authority - Signage and Lighting	5307	$15,000	$12,000	$12,000				11.93.08	
2027	RTD0011395		RTA Facility & Vehicle Maintenance	Pioneer Valley Transit Authority - Signage and Lighting	RTACAP	$15,000	$3,000		$3,000			11.93.08	
2027	RTD0011396		RTA Facility & System Modernization	Pioneer Valley Transit Authority - PURCHASE BICYCLE ACCESS, FACIL & EQUIP ON BUSES	5307	$7,000	$5,600	$5,600				11.92.06	
2027	RTD0011396		RTA Facility & System Modernization	Pioneer Valley Transit Authority - PURCHASE BICYCLE ACCESS, FACIL & EQUIP ON BUSES	RTACAP	$7,000	$1,400		$1,400			11.92.06	
2027	RTD0011397		RTA Facility & System Modernization	Pioneer Valley Transit Authority - ITS	5307	$2,779,710	$2,223,768	$2,223,768				11.62.02	
2027	RTD0011397		RTA Facility & System Modernization	Pioneer Valley Transit Authority - ITS	RTACAP	$2,779,710	$555,942		$555,942			11.62.02	
2027	RTD0011398	Northampton	RTA Facility & System Modernization	Pioneer Valley Transit Authority - Northampton Bus Maintenance Facility Site Access Control and Pavement Repair	5307	$450,000	$341,782	$341,782				11.44.03	
2027	RTD0011398	Northampton	RTA Facility & System Modernization	Pioneer Valley Transit Authority - Northampton Bus Maintenance Facility Site Access Control and Pavement Repair	RTACAP	$450,000	$108,218		$108,218			11.44.03	
2027	RTD0011399	Amherst	RTA Facility & System Modernization	Pioneer Valley Transit Authority - REHAB/RENOVATE - MAINTENANCE FACILITY - Umass Lateral Expansion	5307	$1,480,000	$1,184,000	$1,184,000				11.44.02	
2027	RTD0011399	Amherst	RTA Facility & System Modernization	Pioneer Valley Transit Authority - REHAB/RENOVATE - MAINTENANCE FACILITY - Umass Lateral Expansion	RTACAP	$1,480,000	$296,000		$296,000			11.44.02	
2027	RTD0011400	Springfield	RTA Facility & Vehicle Maintenance	Pioneer Valley Transit Authority - REHAB/RENOVATE - ADMIN/MAINT FACILITY Main St Paratransit O&M - Fuel UST and AST and Steel Painting	5307	$720,000	$576,000	$576,000				11.44.03	
2027	RTD0011400	Springfield	RTA Facility & Vehicle Maintenance	Pioneer Valley Transit Authority - REHAB/RENOVATE - ADMIN/MAINT FACILITY Main St Paratransit O&M - Fuel UST and AST and Steel Painting	RTACAP	$720,000	$144,000		$144,000			11.44.03	

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2027	RTD0011401		RTA Fleet Upgrades	Pioneer Valley Transit Authority - REHAB/RENOVATE - ADMIN/MAINT FACILITY Cottage St Electric Bus Charging	5307	$290,000	$232,000	$232,000				11.44.03	
2027	RTD0011401		RTA Fleet Upgrades	Pioneer Valley Transit Authority - REHAB/RENOVATE - ADMIN/MAINT FACILITY Cottage St Electric Bus Charging	RTACAP	$290,000	$58,000		$58,000			11.44.03	
2027	RTD0011402		RTA Facility & Vehicle Maintenance	Pioneer Valley Transit Authority - REHAB/RENOVATE - ADMIN/MAINT FACILITY HVAC	5307	$120,000	$96,000	$96,000				11.44.03	
2027	RTD0011402		RTA Facility & Vehicle Maintenance	Pioneer Valley Transit Authority - REHAB/RENOVATE - ADMIN/MAINT FACILITY HVAC	RTACAP	$120,000	$24,000		$24,000			11.44.03	
2027	RTD0011403		RTA Facility & Vehicle Maintenance	Pioneer Valley Transit Authority - REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP Cottage St / Robbins Rd Admin	5307	$40,000	$32,000	$32,000				11.44.03	
2027	RTD0011403		RTA Facility & Vehicle Maintenance	Pioneer Valley Transit Authority - REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP Cottage St / Robbins Rd Admin	RTACAP	$40,000	$8,000		$8,000			11.44.03	
2027	RTD0011404		Operating	Pioneer Valley Transit Authority - SHORT RANGE TRANSIT PLANNING - PVPC	5307	$255,000	$204,000	$204,000				44.24.00	
2027	RTD0011404		Operating	Pioneer Valley Transit Authority - SHORT RANGE TRANSIT PLANNING - PVPC	SCA	$255,000	$51,000		$51,000			44.24.00	
2027	RTD0011405		Operating	Pioneer Valley Transit Authority - NON FIXED ROUTE ADA PARA SERV	5307	$1,024,648	$819,718	$819,718				11.7C.00	
2027	RTD0011405		Operating	Pioneer Valley Transit Authority - NON FIXED ROUTE ADA PARA SERV	SCA	$1,024,648	$204,930		$204,930			11.7C.00	
2027	RTD0011406		Operating	Pioneer Valley Transit Authority - PREVENTIVE MAINTENANCE	5307	$3,509,193	$2,807,354	$2,807,354				11.7A.00	
2027	RTD0011406		Operating	Pioneer Valley Transit Authority - PREVENTIVE MAINTENANCE	SCA	$3,509,193	$701,839		$701,839			11.7A.00	
2027	RTD0011408		RTA Vehicle Replacement	Pioneer Valley Transit Authority - BUY REPLACEMENT 40-FT BUS (5)	5339	$1,769,989	$801,041	$801,041				11.12.01	

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2027	RTD0011408		RTA Vehicle Replacement	Pioneer Valley Transit Authority - BUY REPLACEMENT 40-FT BUS (5)	RTACAP	$1,769,989	$968,948		$968,948			11.12.01	
2027	RTD0011409		RTA Vehicle Replacement	Pioneer Valley Transit Authority - BUY REPLACEMENT 35-FT BUS	5339	$1,001,301	$801,041	$801,041				11.12.02	
2027	RTD0011409		RTA Vehicle Replacement	Pioneer Valley Transit Authority - BUY REPLACEMENT 35-FT BUS	RTACAP	$1,001,301	$200,260		$200,260			11.12.02	
2027	RTD0011410		RTA Facility & System Modernization	Pioneer Valley Transit Authority - CONSTRUCTION - BUS SHELTERS	5307	$58,753	$47,002	$47,002				11.33.10	
2027	RTD0011410		RTA Facility & System Modernization	Pioneer Valley Transit Authority - CONSTRUCTION - BUS SHELTERS	RTACAP	$58,753	$11,751		$11,751			11.33.10	
Southeastern Regional Transit Authority							$32,638,443	$31,910,755	$712,688	$15,000			
2027	RTD0011184		RTA Facility & Vehicle Maintenance	SRTA - LEASE ASSOC CAP MAINT ITEMS (Tire Lease)	5307	$90,000	$72,000	$72,000				11.16.40	
2027	RTD0011184		RTA Facility & Vehicle Maintenance	SRTA - LEASE ASSOC CAP MAINT ITEMS (Tire Lease)	RTACAP	$90,000	$18,000		$18,000			11.16.40	
2027	RTD0011185		Operating	SRTA - SHORT RANGE TRANSIT PLANNING	5307	$75,000	$60,000	$60,000				44.24.00	
2027	RTD0011185		Operating	SRTA - SHORT RANGE TRANSIT PLANNING	LF	$75,000	$15,000			$15,000		44.24.00	
2027	RTD0011268		RTA Vehicle Replacement	SRTA - BUY REPLACEMENT VAN (3)	5339	$180,943	$144,755	$144,755				11.12.15	
2027	RTD0011268		RTA Vehicle Replacement	SRTA - BUY REPLACEMENT VAN (3)	RTACAP	$180,943	$36,188		$36,188			11.12.15	
2027	RTD0011269		RTA Facility & Vehicle Maintenance	SRTA - ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACIL	5307	$37,500	$30,000	$30,000				11.41.03	
2027	RTD0011269		RTA Facility & Vehicle Maintenance	SRTA - ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACIL	RTACAP	$37,500	$7,500		$7,500			11.41.03	
2027	RTD0011270		RTA Facility & System Modernization	SRTA - REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	5307	$35,000	$28,000	$28,000				11.44.03	
2027	RTD0011270		RTA Facility & System Modernization	SRTA - REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	RTACAP	$35,000	$7,000		$7,000			11.44.03	
2027	RTD0011271		RTA Facility & System Modernization	SRTA - ACQUIRE - TRANSIT ENHANCEMENTS	5307	$10,000	$8,000	$8,000				11.92.02	

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2027	RTD0011271		RTA Facility & System Modernization	SRTA - ACQUIRE - TRANSIT ENHANCEMENTS	RTACAP	$10,000	$2,000		$2,000			11.92.02	
2027	RTD0011272		RTA Facility & Vehicle Maintenance	SRTA - ACQUIRE - MISC SUPPORT EQUIPMENT	5307	$20,000	$16,000	$16,000				11.42.20	
2027	RTD0011272		RTA Facility & Vehicle Maintenance	SRTA - ACQUIRE - MISC SUPPORT EQUIPMENT	RTACAP	$20,000	$4,000		$4,000			11.42.20	
2027	RTD0011273		RTA Vehicle Replacement	SRTA - ACQUIRE - SUPPORT VEHICLES (1)	5307	$40,000	$32,000	$32,000				11.42.11	
2027	RTD0011273		RTA Vehicle Replacement	SRTA - ACQUIRE - SUPPORT VEHICLES (1)	RTACAP	$40,000	$8,000		$8,000			11.42.11	
2027	RTD0011274		RTA Facility & System Modernization	SRTA - ACQUIRE - ADP SOFTWARE (ITS)	5307	$150,000	$120,000	$120,000				11.42.08	
2027	RTD0011274		RTA Facility & System Modernization	SRTA - ACQUIRE - ADP SOFTWARE (ITS)	RTACAP	$150,000	$30,000		$30,000			11.42.08	
2027	RTD0011275		RTA Vehicle Replacement	SRTA - BUY REPLACEMENT 35-FT BUS (3) Statewide 5339	OF	$2,400,000	$2,040,000	$2,040,000				11.12.02	
2027	RTD0011275		RTA Vehicle Replacement	SRTA - BUY REPLACEMENT 35-FT BUS (3)	RTACAP	$2,400,000	$360,000		$360,000			11.12.02	
2027	RTD0011276		RTA Vehicle Replacement	SRTA - BUY REPLACEMENT 35-FT BUS (2)	OF	$1,600,000	$1,360,000	$1,360,000				11.12.02	
2027	RTD0011276		RTA Vehicle Replacement	SRTA - BUY REPLACEMENT 35-FT BUS (2)	RTACAP	$1,600,000	$240,000		$240,000			11.12.02	
2027	RTD0011277		RTA Facility & System Modernization	SRTA - CONSTRUCT - MAINTENANCE FACILITY	OF	$35,000,000	$28,000,000	$28,000,000				11.43.02	
Worcester Regional Transit Authority							$25,490,153	$14,746,490	$9,961,131	$782,532			
2027	RTD0011186		Operating	Worcester Regional Transit Authority Regional Transit Authority: Operating Assistance - Fixed Route	5307	$18,818,774	$9,409,387	$9,409,387				30.09.01	
2027	RTD0011186		Operating	Worcester Regional Transit Authority Regional Transit Authority: Operating Assistance - Fixed Route	SCA	$18,818,774	$9,409,387		$9,409,387			30.09.01	

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2027	RTD0011187		RTA Vehicle Replacement	Worcester Regional Transit Authority Regional Transit Authority: Buy Replacement Van (7)	5307	$973,000	$778,400	$778,400				11.12.15	
2027	RTD0011187		RTA Vehicle Replacement	Worcester Regional Transit Authority Regional Transit Authority: Buy Replacement Van (7)	RTACAP	$973,000	$194,600		$194,600			11.12.15	
2027	RTD0011188		RTA Facility & System Modernization	Worcester Regional Transit Authority Regional Transit Authority: Purchase Support Equipment for Fixed Route and Demand Response	5307	$640,020	$512,016	$512,016				11.42.20	
2027	RTD0011188		RTA Facility & System Modernization	Worcester Regional Transit Authority Regional Transit Authority: Purchase Support Equipment for Fixed Route and Demand Response	RTACAP	$640,020	$128,004		$128,004			11.42.20	
2027	RTD0011189		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority Regional Transit Authority: Purchase Spare Parts for Revenue Rolling Stock	5307	$971,245	$776,996	$776,996				11.12.40	
2027	RTD0011189		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority Regional Transit Authority: Purchase Spare Parts for Revenue Rolling Stock	RTACAP	$971,245	$194,249		$194,249			11.12.40	
2027	RTD0011190		RTA Facility & System Modernization	Worcester Regional Transit Authority Regional Transit Authority: Fixed Route Bus Shelters	5307	$60,000	$48,000	$48,000				11.32.10	
2027	RTD0011190		RTA Facility & System Modernization	Worcester Regional Transit Authority Regional Transit Authority: Fixed Route Bus Shelters	RTACAP	$60,000	$12,000		$12,000			11.32.10	
2027	RTD0011191		RTA Facility & System Modernization	Worcester Regional Transit Authority Regional Transit Authority - Purchase Bus Stop and Electronic Signage for Fixed Route	5307	$5,000	$4,000	$4,000				11.32.09	
2027	RTD0011191		RTA Facility & System Modernization	Worcester Regional Transit Authority Regional Transit Authority - Purchase Bus Stop and Electronic Signage for Fixed Route	RTACAP	$5,000	$1,000		$1,000			11.32.09	
2027	RTD0011192		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Hub	5307	$5,000	$4,000	$4,000				11.34.01	
2027	RTD0011192		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Hub	RTACAP	$5,000	$1,000		$1,000			11.34.01	
2027	RTD0011193		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Maintenance and Operations Facility	5307	$104,454	$83,563	$83,563				11.44.02	

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2027	RTD0011193		RTA Facility & Vehicle Maintenance	Worcester Regional Transit Authority: Renovations and Maintenance to WRTA Maintenance and Operations Facility	RTACAP	$104,454	$20,891		$20,891			11.44.02	
2027	RTD0011194		Operating	Worcester Regional Transit Authority: Rehabilitation of Union Station	5337	$3,912,660	$3,130,128	$3,130,128				30.09.01	
2027	RTD0011194		Operating	Worcester Regional Transit Authority: Rehabilitation of Union Station	LF	$3,912,660	$782,532			$782,532		30.09.01	